

**GOVERNMENT OF INDIA
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT
LOK SABHA**

**UNSTARRED QUESTION NO. 5878
TO BE ANSWERED ON 03.04.2018**

FUNDS FOR SCSP

5878. DR. KIRIT P. SOLANKI:

Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

- (a) the funds allocated, sanctioned and utilized under the Scheduled Caste Sub-Plan (SCSP) from 2012-2017, State/ UT-wise;
- (b) whether the funds meant for Scheduled Castes remain unutilized and if so, the details thereof; and
- (c) whether the Government has taken steps to identify as to how to channelize the unspent funds efficiently and if so, the details thereof?

ANSWER

**MINISTER OF STATE FOR SOCIAL JUSTICE AND EMPOWERMENT
(SHRI RAMDAS ATHAWALE)**

(a): As per the Budget Document, funds under the Scheduled Castes Sub Plan renamed as Allocation for Welfare of Scheduled Castes (AWSC) are allocated Ministry/Department-wise. The Ministry/Department wise Budget Allocation & Expenditure from 2011-12 to 2016-17 is enclosed at Annexure-I.

(b) & (c): As per Budget Document, the Budget Estimates, Revised Estimates and Expenditure under AWSC from the year 2011-12 to 2017-18 are as follows:

(Rs. in crore)

Year	B.E.	R.E.	Actual Expenditure of SCSP	% of Actual Expenditure w.r.t R.E.
2011-12	31434.46	29917.52	28535.10	95.37
2012-13	37113.03	33085.04	33160.94	100.23
2013-14	41561.13	35800.60	34722.13	96.98
2014-15	50548.16	33638.11	30035.07	89.28
2015-16	30850.88	34674.74	30603.70	88.25
2016-17	38832.63	40919.70	34333.67	83.90
2017-18	52392.55	52719.00	-	-

The funds from Allocation for Welfare of Scheduled castes are not diverted to any other scheme as well as the funds are non-lapseable and also not re-appropriated .

Annexure-I

Annexure referred in reply to part (a) of Lok Sabha Unstarred Question No. 5878 for answer on 03-04-2018 regarding "Funds for SCSP".

(Rs. in crore)

S. No.	Departments/Ministries/UTs	2011-12		2012-13		2013-14		2014-15		2015-16		2016-17	
		BE	Exp.	BE	Exp.	BE	Exp.	BE	Exp.	BE	Exp.	BE	Exp.
1	Department of Agriculture, Cooperation and Farmers' Welfare	1500.44	1407.02	1780.80	1465.20	1888.11	1627.07	1930.88	1546.69	1967.71	1463.57	2430.00	1875.00
2	Department of Animal Husbandry, Dairying and Fisheries	259.20	144.28	309.00	206.65	328.05	269.87	352.19	258.83	230.84	190.73	224.06	201.13
3	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homeopathy (AYUSH)	45.00	15.20	49.50	15.30	53.45	17.72	53.45	23.34	50.40	46.68	52.50	50.89
4	Department of Commerce	90.00	83.43	94.00	89.00	100.00	88.25	100.00	86.25	65.00	40.80	15.50	11.85
5	Department of Industrial Policy & Promotion	30.01	28.18	12.00		42.00	0.00						
7	Ministry of Drinking Water and Sanitation	2420	2179.86	3080	2860.00	3358.00	2519.68	3358.00	1450.40	1372.00	2396.16	3080.00	3629.85
8	Ministry of Electronics and Information Technology	60.00	30.61	60.00	48.94	60.00	45.61	77.00	65.79	51.00	52.67	64.00	63.90

9	Ministry of Environment, Forests and Climate Change	51.00	38.49	53.46	33.91	53.46	24.01	40.06	28.56	34.00	28.16	37.75	37.23
10	Department of Health and Family Welfare	3582.00	3394.07	4123.3	3604.16	4433.08	3547.98	4658.04	3145.48	3731.45	3783.12	4757.60	561.87
11	Department of Aids Control	258.40	0.00	258.40		271.32	0.00						
12	Ministry of Housing and Urban Poverty Alleviation	247.50	247.50	259.87	138.00	328.50	239.09			-	-	1047.20	1018.61
13	Department of School Education and Literacy	7791.40	7133.37	9193.80	8460.85	9931.80	8569.08	10326.34	8383.55	7816.40	7505.64	8013.98	7919.72
14	Department of Higher Education	1965.45	1860.34	2318.7	1741.53	2431.51	1975.08	2538.89	1807.06	2378.30	2098.23	2475.00	2465.94
15	Ministry of Labour and Employment	210.60	231.48	400.14	327.89	408.89	210.98	396.25	190.42	348.79	82.72	251.10	77.74
16	Ministry of Micro, Small and Medium Enterprises	198.00	152.89	204.00	213.84	357.24	228.85	399.24	259.26	313.61	293.16	360.00	509.60
17	Ministry of New and Renewable Energy	42.00	41.97	48.50	36.01	53.23	16.87	33.00	23.00	10.00	7.08	173.00	122.63
18	Ministry of Panchayati Raj	14.59	14.52	34.42	622.36	75.49	0.00	1134.00	-	-	29.85	-	100.80
19	Ministry of Power	800.00	156.11	800.00	85.14	800	435.27	800.00	548.10	564.37	671.02	1012.60	895.46
20	Department of Rural Development	4375.06	4243.55	4942.13	4942.13	6358.37	6358.37	14033.47	3661.70	3865.36	3610.66	5431.68	5647.42
21	Department of Land Resources	445.37	293.74	518.48	518.48	933.85	282.4	607.50	405.92	258.83	258.83	266.30	266.00
22	Department of Science and Technology	58.75	22.49	61.93	25.80	69.43	55.82	78.12	45.99	85.04	68.45	100.00	88.14

24	Department of Social Justice and Empowerment	4056.00	3975.20	4300.00	3823.12	4755.8	4021.20	4837.50	4204.31	5128.50	4454.47	5128.99	5102.59
25	Department of Empowerment with Disabilities							90.40	45.29	102.49	78.38	112.00	108.91
26	Ministry of Textiles	250.00	240.22	350.00	179.07	231.55	73.04	231.55	46.45	176.17	66.91	167.50	101.61
27	Ministry of Women and Child Development	2530.00	2502.73	3700.00	3598.83	4070.00	3960.59	4220.00	3669.97	2057.35	3201.21	3460.00	3350.45
28	Ministry of Youth Affairs and Sports	153.69	97.85	160.6	124.05	168.00	154.04	251.20	121.74	217.00	159.85	157.97	123.67
	Grand Total	31434.46	28535.10	37113.03	33160.94	41561.13	34722.03	50548.16	30035.07	30850.88	30603.70	38832.63	34333.67