

**GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
DEPARTMENT OF SCHOOL EDUCATION & LITERACY**

**LOK SABHA
UNSTARRED QUESTION NO.5612
TO BE ANSWERED ON 02.04.2018**

Utilisation of Education Budget

5612. SHRI SATAV RAJEEV:
SHRI P.R SUNDARAM:
DR.HEENA VIJAYKUMAR GAVIT:
SHRIMATI SUPRIYA SULE:
SHRI MOHITE PATIL VIJAYSINH SHANKARRAO:
DR. J.JAYAVARDHAN:

Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

- (a) whether the amount allocated for education budget has been utilized fully;
- (b) if so, the proportion of total education budget released/utilized on education to increase particularly girls education during the last three years including the current year, year and State/UT-wise;
- (c) if not, the reasons for under utilization of total allocation during the said period; and
- (d) the steps taken by the government in this regard?

**ANSWER
MINISTER OF STATE IN MINISTRY OF HUMAN RESOURCE DEVELOPMENT
(DR. SATYA PAL SINGH)**

(a) to (d) : The total Budget Estimates, Revised Estimates, Actual Expenditure and proportion of total education budget (including girls) for Department of Higher Education and Department of School Education & Literacy during the last 3 years and current year is as under :-

Department of Higher Education

Rs.In Crore

Year	Budget Estimates (BE)	Revised Estimates (RE)	Actual Expenditure	% of actual Expenditure w.r.t RE
2014-15	27656.00	23700.00	23169.17	97.76
2015-16	26855.26	25699.00	25542.26	99.39
2016-17	28840.00	29703.20	29026.47	97.72
2017-18	33329.70	34862.46	31643.69*	90.77

*as on 23.03.2018

Department of School Education & Literacy

Rs.In Crore

Year	Budget Estimates (BE)	Revised Estimates (RE)	Actual Expenditure	% of actual Expenditure w.r.t RE
2014-15	55115.10	46805.00	45756.59	97.76
2015-16	42219.50	42286.50	41809.28	98.87
2016-17	43554.00	43896.04	40983.98	93.37
2017-18	46356.25	47006.25	45096.75*	95.94

*As on 26.03.2018

The States/UTs-wise information is not maintained.

The actual expenditure incurred under the various Schemes of the Ministry depends upon various factors including amongst them receiving the complete proposals from the State Governments/ Implementing agencies, receipt of Utilization Certificate, Unspent Balance, provision of State share, pace of expenditure, etc.
