

GOVERNMENT OF INDIA  
MINISTRY OF AGRICULTURE AND FARMERS WELFARE  
DEPARTMENT OF ANIMAL HUSBANDRY, DAIRYING AND FISHERIES  
LOK SABHA  
UNSTARRED QUESTION NO.5152  
TO BE ANSWERED ON 27<sup>TH</sup> MARCH, 2018

**National Dairy Plan**

5152. SHRI PREM DAS RAI:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि और किसान कल्याण मंत्री be pleased to state:

- (a) the details of the steps taken by the Government towards achieving the twin objectives of the National Dairy Plan i.e. making the organized milk market accessible to rural milk producers and enhancing breeding, feeding and milk procurement during the last three years and the current year, State-wise; and
- (b) whether the implementation of the National Dairy Plan has been limited to only the 14 major dairy States and has not been extended to the States with high potential such as the North Eastern States and if so, the reasons therefor?

**ANSWER**

THE MINISTER OF STATE FOR AGRICULTURE AND FARMERS WELFARE

**(SHRIMATI KRISHNA RAJ)**

- (a) Under National Dairy Plan-I (NDP I), 468 sub projects of 166 End Implementing Agencies from 18 States were approved till 31.12.2017 with total grant assistance of Rs.1720.05 Crore. The approved sub projects include 53 sub projects on Project Management and Learning activities with the total outlay of Rs. 67.62Crore. The activity wise approved subprojects (2012-13 to Dec 2017) are given in **Annexure-I**. The State-wise sub projects approved under NDP-I during the last three years and 2017-18 (Apr-Dec 2017) for various activities under NDP-I is at **Annexure-II**.
- (b) NDP-I is being implemented in the 18 major milk producing States namely, Uttar Pradesh, Punjab, Haryana, Gujarat, Rajasthan, Madhya Pradesh, Bihar, West Bengal, Maharashtra, Karnataka, Tamil Nadu, Andhra Pradesh, Telangana, Odisha, Jharkhand, Chhattisgarh and Uttarakhand and Kerala. These States account for more than 90% of the country's milk production. However, coverage of NDP I will be across the country in terms of benefits accrued from the scheme.

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## Annexure-I

Annexure referred in the reply of part (a) of the Unstarred Lok Sabha Question  
No.5152 due for 27.03.2018

**The activity wise approved subprojects (2012-13 to Dec 2017)**  
**under National Dairy Plan-I**

Activity	No. of Approved Sub Projects	Grant Assistance (Rs. Crore)
<b>Animal Breeding</b>	<b>59</b>	<b>709.93</b>
Progeny Testing Programme	14	247.29
Pedigree Selection Programme	9	44.65
Strengthening of Semen Stations	26	283.32
Pilot AI Delivery Services	4	85.74
Import of Bulls	1	23.15
Import of Embryos/ Semen/ BPTIE	5	25.78
<b>Animal Nutrition</b>	<b>167</b>	<b>336.46</b>
Ration Balancing Programme	117	270.15
Fodder Development	50	66.31
<b>Village Based Milk Procurement System</b>	<b>189</b>	<b>606.04</b>
<b>Sub Total</b>	<b>415</b>	<b>1652.43</b>
<b>Project Management &amp; Learning</b>	<b>53</b>	<b>67.62</b>
<b>Total</b>	<b>468</b>	<b>1720.05</b>

## Annexure-II

Annexure referred in the reply of part (a) of the Unstarred Lok Sabha Question  
No.5152 due for 27.03.2018

**State wise sub projects approved under NDP I during the last three years and 2017-18 (Apr- Dec 2017) for various activities under NDP I**

State	No. of Approved Sub Projects		Grant Assistance in Approved Sub Projects (Rs. Crore)		Fund Release during the period (Rs. Crore)		Fund Utilisation during the period (Rs. Crore)	
	2014-15 to 2016-17	2017-18 (Apr- Dec 2017)	2014-15 to 2016-17	2017-18 (Apr- Dec 2017)	2014-15 to 2016-17	2017-18 (Apr- Dec 2017)	2014-15 to 2016-17	2017-18 (Apr- Dec 2017)
Andhra Pradesh	7	1	35.45	2.40	41.82	4.98	43.88	3.64
Bihar	21	4	31.85	26.50	24.16	11.33	19.53	6.20
Chhattisgarh	2	2	3.10	8.98	2.22	3.03	1.31	0.97
Gujarat	17	5	53.49	14.38	163.72	33.07	188.51	20.06
Haryana	13	6	36.23	3.87	25.71	13.76	23.80	10.89
Jharkhand	2	0	5.00	0.00	3.06	0.48	2.87	0.26
Karnataka	16	9	41.24	34.70	64.08	35.10	75.63	7.22
Kerala	2	2	3.35	0.86	18.68	3.63	23.20	2.65
Madhya Pradesh	8	3	9.80	3.45	10.92	3.86	12.20	1.07
Maharashtra	14	7	26.30	10.29	57.11	13.62	61.79	6.43
Odisha	15	2	19.40	2.17	12.44	3.54	12.94	0.88
Punjab	12	5	48.77	22.53	50.38	16.28	54.46	7.66
Rajasthan	10	6	29.78	27.77	119.57	33.41	132.73	10.90
Tamil Nadu	18	7	38.31	32.79	49.72	15.50	49.26	6.34
Telangana	3	1	6.44	0.86	12.61	0.71	12.64	1.59
Uttar Pradesh	13	3	100.72	5.12	90.44	19.87	87.98	14.10
Uttarakhand	5	0	7.74	0.00	14.36	-1.33	12.04	2.49
West Bengal	8	3	10.74	2.15	15.57	2.28	15.57	1.54
Centralised	1	0	23.15	0.00	12.70	0.22	12.70	0.22
<b>Sub Total</b>	<b>187</b>	<b>66</b>	<b>530.86</b>	<b>198.82</b>	<b>789.26</b>	<b>213.33</b>	<b>843.03</b>	<b>105.11</b>
<b>Project Management and Learning</b>	<b>27</b>	<b>16</b>	<b>20.21</b>	<b>26.49</b>	<b>12.41</b>	<b>7.13</b>	<b>12.65</b>	<b>4.53</b>
<b>Total</b>	<b>214</b>	<b>82</b>	<b>551.07</b>	<b>225.31</b>	<b>801.67</b>	<b>220.46</b>	<b>855.67</b>	<b>109.64</b>



