

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURAL RESEARCH & EDUCATION

LOK SABHA
UNSTARRED QUESTION NO. 5130
TO BE ANSWERED ON 27/03/2018

FUNDS FOR ICAR

5130. SHRI S.P. MUDDAHANUME GOWDA:
SHRI B.V. NAIK:

Will the Minister of AGRICULTURE AND FARMERS WELFARE
कृषि और किसान कल्याण मंत्री be pleased to state:

- (a) the details of the allocation and utilisation of funds for the Indian Council of Agricultural Research (ICAR) during the last three years, year-wise and project-wise;
- (b) whether the Government is aware that completion deadlines of several projects under ICAR have been extended midway during project execution;
- (c) if so, the details of such projects, the reasons for extension of their completion period and the cost overrun, project-wise; and
- (d) the details of projects initiated but not completed till date along with the date of commencement and the expected date for their completion, project-wise?

A N S W E R

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE
कृषि और किसान कल्याण मंत्रालय में राज्य मंत्री
(SHRI PARSHOTTAM RUPALA)

(a) The Details of allocation and utilization of funds for the Indian Council of Agricultural Research (ICAR) during last three years, year-wise and project-wise are given in **Annexure-I**.

(b) & (c): No such projects under ICAR have been extended midway during project execution.

(d) Projects under ICAR are ongoing and long term in nature. They are in operation with due approvals of EFCs and SFCs. At present their financial approval is commensurate with the tenure of 14th Finance Commission ending in March, 2020. The progress of projects is being reviewed at different levels of implementations during every approved period through the established review procedures.

Annexure-I**[Part (a) of Lok Sabha USQ No. 5130 for 27/03/2018]**

S.No.	Name of Sector/Scheme	2014-15 (RE)	2014-15 (Actual)	2015-16 (RE)	2015-16 (Actual)	2016-17 (RE)	Actual Exp.
	CROP SCIENCE						
1	National Bureau of Plant Genetic Resources, New Delhi	1147.00	1125.10	1955.19	1765.18	1202.57	1396.13
	National Bureau of Plant Genetic Resources, New Delhi	754.00	745.59	941.19	940.96	523.65	523.31
	AIC Research Network on Potential Crops, New Delhi	343.00	342.91	298.00	298.00	108.92	110.05
	CRP on Agrobiodiversity	50.00	36.60	716.00	526.22	570.00	762.77
2	Indian Agriculture Research Institute, New Delhi	3191.28	3191.19	4523.00	4513.47	3622.00	3740.05
	Indian Agriculture Research Institute, New Delhi	1901.28	1901.25	2387.00	2386.97	2077.00	2076.41
	Network Project on Transgenics	850.00	850.00	750.00	747.93	388.00	461.58
	NRC Biotechnology Centre for Crop Science, New Delhi	430.00	430.00	600.00	599.86	415.00	419.56
	CRP on Hybrid	5.00	4.96	343.00	339.83	362.00	399.67
	CRP on Molecular Breeding	5.00	4.98	443.00	438.88	380.00	382.83
3	Indian Institute of Maize Research, New Delhi.	1676.00	1674.94	2448.60	2448.29	2002.80	2005.45
	Indian Institute of Maize Research, New Delhi.	452.00	450.94	450.00	449.69	420.00	419.79
	AICRP on Maize, New Delhi	1224.00	1224.00	1998.60	1998.60	1582.80	1585.66
4	National Research Centre for Integrated Pest Management (NCIPM), New Delhi	1519.00	1518.47	1594.00	1554.28	1931.43	1911.30
	National Research Centre for Integrated Pest Management(NCIPM), New Delhi	128.00	128.00	190.00	163.86	791.18	783.82
	AINP on Soil Arthropod Pests, Durgapura, Rajasthan	164.00	164.00	194.00	192.08	258.00	258.89
	AINP on Agricultural Acarology	228.00	228.00	242.00	242.00	184.42	184.42
	AINP on Pesticides Residues, New Delhi	525.00	525.00	526.00	515.71	383.05	370.95
	AICRP on Nematodes in Cropping System, New Delhi	474.00	473.47	442.00	440.63	314.78	313.22
5	National Rice Research Institute, Cuttack	3533.99	3039.63	4502.50	4415.44	4799.06	4513.37
	National Rice Research Institute, Cuttack	509.00	509.00	933.00	933.00	1550.00	1550.00
	Indian Institute of Rice Research, Hyderabad	407.99	405.57	463.00	462.79	350.00	349.98
	All India Coordinated Rice Improvement Project, Hyderabad	2237.00	1915.51	2542.50	2458.07	2449.06	2213.73
	CRP on Biofortification, Hyderabad	380.00	209.55	564.00	561.58	450.00	399.66
6	Indian Institute of Pulses Research, Kanpur	3525.00	3524.38	4785.00	4780.99	3928.45	3950.40
	Indian Institute of Pulses Research, Kanpur	411.00	410.63	850.00	849.30	568.26	590.08
	AICRP on Chickpea, Kanpur	902.00	902.00	1159.00	1158.91	1025.29	1024.86
	AICRP on MULLaRP, Kanpur	977.00	977.00	1392.00	1391.74	1144.90	1144.84
	AICRP on Pigeon Pea, Kanpur	945.00	944.75	1069.00	1068.68	933.00	932.82
	AINP on Arid Legumes, Kanpur	290.00	290.00	315.00	312.36	257.00	257.80

S.No.	Name of Sector/Scheme	2014-15 (RE)	2014-15 (Actual)	2015-16 (RE)	2015-16 (Actual)	2016-17 (RE)	Actual Exp.
7	Indian Institute for Wheat and Barley Research, Karnal	3773.36	3764.71	4891.00	4867.36	4372.25	4353.65
	Indian Institute for Wheat and Barley Research, Karnal	670.00	667.30	1050.00	1049.99	950.00	934.51
	AICRP on Wheat & Barley, Karnal	1675.00	1675.00	2029.00	2023.82	1654.46	1654.46
	Vivekananda Parvatiya Krishi Anusandhan Shala, Almora	168.00	168.00	330.00	330.00	474.50	474.50
	Indian Grassland and Fodder Research Institute, Jhansi	400.36	394.79	550.00	535.74	491.55	491.54
	AICRP on Forage Crops and Utilization, Jhansi	860.00	859.62	932.00	927.81	801.74	798.64
8	Indian Institute of Millets Research, Hyderabad	2191.00	2184.46	2791.01	2790.94	2806.46	2773.67
	Indian Institute of Millets Research, Hyderabad	235.00	228.46	551.01	550.94	755.00	753.72
	AICRP Sorghum , Hyderabad	706.00	706.00	775.00	775.00	741.25	741.75
	AICRP on Pearl Millets, Jodhpur	750.00	750.00	860.00	860.00	770.58	771.02
	AICRP on Small Millets, Bangalore	500.00	500.00	605.00	605.00	539.63	507.18
9	Indian Institute of Sugarcane Research, Lucknow	2264.00	2259.87	2270.00	2246.45	1840.11	1828.34
	Indian Institute of Sugarcane Research, Lucknow	469.00	464.94	500.00	491.97	260.00	260.00
	Sugarcane Breeding Institute, Coimbatore	322.00	321.96	450.00	434.82	422.96	422.96
	AICRP on Sugarcane, Lucknow	884.00	883.97	736.00	735.67	683.15	667.89
	Central Tobacco Research Institute, Rajamundry	173.00	173.00	192.00	191.99	192.50	192.49
	All India Network Research Project on Tobacco, Rajamundry	416.00	416.00	392.00	392.00	281.50	285.00
10	Central Institute of Cotton Research, Nagpur	2545.00	2533.52	3106.67	3104.46	2741.38	2713.43
	Central Institute of Cotton Research, Nagpur	220.00	219.57	506.00	504.51	352.00	353.58
	AICRP on Cotton, Coimbatore	1150.00	1150.00	1520.00	1519.99	1617.38	1616.39
	Central Research Institute for Jute and Allied Fibres, Barrackpore	355.00	352.24	371.00	371.00	320.00	313.95
	AINP on Jute and Allied Fibres, Barrackpore	365.00	364.26	360.00	359.84	232.00	229.11
	Technology Mission on Cotton (MM-I), Nagpur	380.00	372.48	260.00	259.45	150.00	133.36
	Technology Mission on Jute(MM-I), Barrackpore	75.00	74.97	89.67	89.67	70.00	67.04
11	Indian Institute of Oilseeds Research, Hyderabad	5305.00	5302.16	6609.06	6554.90	6177.45	6098.73
	Indian Institute of Oilseeds Research, Hyderabad	345.00	345.00	570.00	569.96	598.85	525.23
	Directorate of Groundnut Research, Junagarh	382.00	381.95	393.00	340.83	434.93	434.93
	AICRP on Groundnut, Junagarh	698.00	697.96	789.16	789.15	798.90	815.26
	Directorate of Soybean Research, Indore	220.00	219.58	300.00	298.19	287.65	265.96
	AICRP on Soybean, Indore	707.00	707.00	855.76	855.65	848.82	849.07
	Directorate of Rapeseed - Mustard Research, Bharatpur	167.00	166.33	250.00	250.00	250.00	249.99
	AICRP on Rapeseed & Mustard, Bharatpur	904.00	902.34	1207.08	1207.08	890.40	890.39
	AICRP on Oilseed, Hyderabad	806.00	806.00	960.06	960.06	800.00	800.00
	AICRP on Linseed, Kanpur	573.00	573.00	697.00	697.00	612.50	612.50
	AICRP on Sesame and Niger, Jabalpur	503.00	503.00	587.00	586.98	655.40	655.40

S.No.	Name of Sector/Scheme	2014-15 (RE)	2014-15 (Actual)	2015-16 (RE)	2015-16 (Actual)	2016-17 (RE)	Actual Exp.
12	National Bureau of Agricultural Insect Resources, Bengaluru	1654.37	1613.38	1964.65	1927.05	1515.44	1415.75
	National Bureau of Agricultural Insect Resources, Bengaluru	158.00	152.92	250.00	249.53	221.75	221.75
	AICRP on Biocontrol of Crop Pests, Bengaluru	397.00	397.00	475.00	475.00	420.90	421.14
	AICRP - Honeybees and Pollinators, New Delhi	469.00	468.98	594.74	574.13	422.38	341.67
	AINP on Vertebrate Pest Management, Jodhpur	451.00	415.22	420.46	421.02	389.80	378.23
	Network on Insect Biosystematics, New Delhi/Bengaluru	179.37	179.26	224.45	207.37	60.61	52.96
13	Directorate of Seed Research, Mau	4113.67	3844.52	3663.32	3293.39	3235.38	3150.77
	Directorate of Seed Research, Mau	396.00	384.19	469.62	422.40	300.88	291.23
	AICRP NSP(Crops), Mau	2526.67	2525.97	2593.70	2325.18	2374.50	2374.35
	Seed Production in Agricultural Crops and Fisheries, Mau	1191.00	934.36	600.00	545.81	560.00	485.19
14	National Bureau of Agril. Important Microorganisms, Mau	917.00	842.16	832.00	830.44	612.50	606.75
	National Bureau of Agril. Important Microorganisms, Mau	225.00	220.62	220.00	219.96	192.50	186.53
	Application of Micro-organisms in Agriculture and Allied Sectors(AMAAS) +Microbial Genomic Resources repository network, Mau	692.00	621.54	612.00	610.48	420.00	420.22
15	National Institute of Biotic Stress Management, Raipur	350.00	347.57	276.00	272.02	907.80	908.50
16	Indian Institute of Agricultural Biotechnology, Ranchi	294.33	293.54	183.00	182.34	231.55	231.03
	TOTAL (CROP SCIENCE)	38030.00	37069.59	49500.00	48168.70	43656.00	43420.94
	HORTICULTURE SCIENCE						
17	Indian Institute of Horticulture Research, Bengaluru	2757.00	2498.79	3937.90	3932.98	3571.00	3560.54
	Indian Institute of Horticulture Research, Bengaluru	1185.00	929.94	1738.90	1737.70	1108.00	1107.52
	AICRP Fruits (Tropical and Sub Tropical), Bengaluru	1130.00	1127.55	1600.00	1599.05	1686.00	1681.19
	NRC Banana, Trichi	170.00	167.34	249.50	249.48	370.00	369.66
	Central Citrus Research Institute, Nagpur	272.00	273.96	349.50	346.75	407.00	402.17
	CRP on Borer (Network Mode), Bengaluru						
18	Central Institute of Sub Tropical Horticulture, Lucknow	1145.00	1131.04	1387.56	1364.31	1394.10	1383.72
	Central Institute of Sub Tropical Horticulture, Lucknow	247.00	246.10	348.50	347.89	377.00	375.54
	Central Institute of Temperate Horticulture, Srinagar	407.00	393.94	437.50	414.88	305.00	304.93
	NRC Grapes, Pune	271.00	271.00	256.06	256.04	242.10	242.10
	NRC Litchi, Muzzafarpur	220.00	220.00	345.50	345.50	470.00	461.15
19	Central Institute of Arid Horticulture, Bikaner	1500.00	1425.75	1699.00	1661.35	1174.00	1159.16
	Central Institute of Arid Horticulture, Bikaner	600.00	591.60	674.00	663.06	350.00	349.51
	AICRP Arid Zone Fruits, Bikaner	480.00	417.75	550.00	546.82	420.00	419.77
	NRC Pomegranate, Solapur, Maharashtra	420.00	416.40	475.00	451.47	404.00	389.88

S.No.	Name of Sector/Scheme	2014-15 (RE)	2014-15 (Actual)	2015-16 (RE)	2015-16 (Actual)	2016-17 (RE)	Actual Exp.
20	Indian Institute of Vegetable Research, Varanasi	2168.00	2141.07	2952.63	2852.15	2850.00	2719.18
	Indian Institute of Vegetable Research, Varanasi	400.00	397.19	579.50	577.93	410.00	410.00
	Directorate of Mushroom Research, Solan	98.00	97.61	393.10	393.07	430.00	414.88
	AICRP Mushroom, Solan	245.00	222.10	395.19	338.09	250.00	211.23
	AICRP Vegetables, Varanasi	1080.00	1079.17	1139.50	1109.30	1180.00	1115.70
	Directorate of Onion and Garlic Research , Rajgurunagar, Pune	345.00	345.00	445.34	433.76	580.00	567.37
	Network O&G (included in Directorate)						
21	Central Potato Research Institute, Shimla	2064.00	1973.49	2449.41	2302.78	1990.00	1986.78
	Central Potato Research Institute, Shimla	984.00	981.81	815.41	815.40	790.00	790.00
	AICRP Potato, Shimla	420.00	334.30	575.00	574.99	490.00	489.32
	Central Tuber Crops Research Institute, hiruvanthapuram	360.00	359.98	509.00	509.00	385.00	385.00
	AICRP Tuber Crops, Thiruvananthapuram	300.00	297.40	550.00	403.39	325.00	322.46
	CRP on Naotechnology, Shimla						
22	Central Plantation Crops Research Institute, Kasargod	1363.00	1360.44	1829.90	1816.57	1498.90	1543.09
	Central Plantation Crops Research Institute, Kasargod	386.00	385.05	402.00	401.77	323.00	322.88
	AICRP Palms, Kasargod	390.00	389.25	528.00	521.66	315.00	360.55
	Directorate of Cashew Research, Puttur	164.00	164.00	347.15	347.14	290.50	290.49
	AICRP on Cashew, Puttur	205.00	204.14	353.25	351.58	265.19	263.96
	Indian Institute of Oil Palm Research, Pedavegi	218.00	218.00	199.50	194.42	305.21	305.21
23	Central Island Agricultural Research Institute, Port Blair	480.00	479.23	650.00	597.67	510.00	506.65
24	Indian Institute of Spices Research, Calicut	1597.00	1387.68	1340.50	1338.11	1239.00	1237.25
	Indian Institute of Spices Research, Calicut	945.00	736.02	636.50	635.37	506.50	505.59
	AICRP Spices, Calicut	462.00	462.00	504.00	503.88	452.50	452.12
	NRC Seed Spices, Ajmer	190.00	189.66	200.00	198.86	280.00	279.54
	CRP on Phytochemical & High Value Compounds(in Network Mode), Calicut						
25	Directorate of Floricultural Research, Pune	1361.00	1360.55	1753.10	1687.84	1773.00	1784.17
	Directorate of Floricultural Research, Pune	452.00	451.72	493.60	428.35	445.00	443.54
	AICRP Floriculture, Pune(in Directorate)						
	Directorate of Medicinal and Aromatic Plants Research, Anand	161.00	160.83	399.50	399.50	330.00	329.97
	Network on Medicinal & Aromatic Plants, Anand	600.00	600.00	650.00	649.99	740.00	739.99
	NRC Orchids, Pakyong, Sikkim	148.00	148.00	210.00	210.00	258.00	270.67
	TOTAL(HORTICULTURE SCIENCE)	14435.00	13758.04	18000.00	17553.76	16000.00	15880.54

S.No.	Name of Sector/Scheme	2014-15 (RE)	2014-15 (Actual)	2015-16 (RE)	2015-16 (Actual)	2016-17 (RE)	Actual Exp.
	NATURAL RESOURCE MANAGEMENT						
26	National Bureau of Soil Survey and Land Use Planning, Nagpur	335.00	324.96	437.21	437.20	470.00	470.00
27	Indian Institute of Soil and Water Conservation, Dehradun	365.00	359.66	470.00	462.59	480.72	467.03
28	Indian Institute of Soil Science, Bhopal	2045.00	2038.22	2849.60	2577.32	2029.43	2170.65
	Indian Institute of Soil Science, Bhopal	156.00	155.84	285.00	275.58	324.13	301.05
	AICRP on Micro Secondary & Pollutant Elements in Soils and Plants, Bhopal	675.00	674.96	720.00	700.68	470.00	533.63
	AINP on Biofertilizer, Bhopal	185.00	181.67	309.60	303.77	199.30	220.83
	AICRP on Soil Test Crop Response, Bhopal	680.00	679.30	655.00	648.05	445.00	510.17
	AICRP on Long Term Fertilizer Experiments, Bhopal	344.00	341.46	560.00	557.19	361.00	375.31
	CRP on Conservation Agriculture, Bhopal	5.00	4.99	320.00	92.05	230.00	229.66
29	Central Soil Salinity Research Institute, Karnal	710.00	709.93	900.00	896.32	755.00	746.48
	Central Soil Salinity Research Institute, Karnal	230.00	229.93	340.00	336.33	260.00	252.06
	AICRP on Salt Affected Soils & use of Saline Water, Karnal	480.00	480.00	560.00	559.99	495.00	494.42
30	ICAR Research Complex for Eastern Region, Patna including Makhana	315.00	315.00	433.00	433.82	440.00	439.99
31	Indian Institute of Water Management, Bhubaneswar	2171.00	2160.01	3010.00	2559.58	2734.43	2619.60
	Indian Institute of Water Management, Bhubaneswar	117.00	110.83	185.00	184.87	180.75	177.55
	AICRP on Irrigation Water Management Research, Bhubaneswar	2049.00	2046.70	2265.00	2262.56	2045.00	2039.77
	CRP on Water, Bhubaneswar	5.00	2.48	560.00	112.15	508.68	402.28
32	Central Research Institute of Dryland Agriculture, Hyderabad	2600.00	2506.46	4075.64	4074.13	3225.00	3118.74
	Central Research Institute of Dryland Agriculture, Hyderabad	225.00	220.75	738.00	737.98	585.00	584.99
	AICRP Dryland Agriculture, Hyderabad	1745.00	1719.15	2571.83	2570.34	2205.00	2176.21
	AICRP on Agrometeorology, Hyderabad	630.00	566.56	765.81	765.81	435.00	357.54
33	Central Arid Zone Research Institute, Jodhpur	263.00	261.39	280.59	280.19	397.62	288.71
34	Indian Institute of Farming System Research, Modipuram	4749.00	4739.45	5192.30	5422.54	4770.00	4655.55
	Indian Institute of Farming System Research, Modipuram	125.00	124.54	160.00	158.67	175.00	169.80
	AICRP on Integrated Farming System, Modipuram	2500.00	2496.92	2227.28	2467.67	2145.00	2145.29
	Network Programme on Organic Farming, Modipuram	100.00	100.00	180.00	180.00	185.00	185.61
	AICRP on Agroforestry, Jhansi	984.00	981.31	1307.20	1304.40	1135.00	1025.25
	Central Agroforestry Research Institute, Jhansi	155.00	153.74	257.82	253.16	250.00	249.70
	Directorate of Weed Research, Jabalpur	140.00	138.83	280.00	279.60	250.00	249.94
	AICRP on Weed Management, Jabalpur	745.00	744.11	780.00	779.04	630.00	629.96
35	Central Coastal Agricultural Research Institute Goa	300.00	299.92	395.00	394.74	425.00	409.46
36	ICAR Research Complex for NEH Region, Barapani	1320.00	1308.57	2377.66	1960.47	2780.00	2779.11
37	National Institute of Abiotic Stress Management, Baramati, Maharashtra	1827.00	1826.87	2141.00	2140.50	1859.00	1854.48
38	National Innovation in Climate Resilient Agriculture, Hyderabad (under CRIDA,Hyd.)	6500.00	5248.77	9500.00	5794.25	7050.00	6341.60
39	NRC on Integrated Farming, Motihari, Bihar			38.00	37.78	433.80	431.97
	TOTAL (NRM)	23500.00	22099.21	32100.00	27471.43	27850.00	26793.37

S.No.	Name of Sector/Scheme	2014-15 (RE)	2014-15 (Actual)	2015-16 (RE)	2015-16 (Actual)	2016-17 (RE)	Actual Exp.
	AGRICULTURAL ENGINEERING						
40	Central Institute of Agricultural Engineering, Bhopal	2953.96	2936.57	3724.00	3706.22	3680.27	3642.46
	Central Institute of Agricultural Engineering, Bhopal	413.00	412.59	671.00	670.69	480.50	480.41
	AICRP on Farm Implements and Machinery, Bhopal	1049.00	1048.78	1304.00	1301.81	1374.50	1366.36
	AICRP on Ergonomics and Safety in Agriculture, Bhopal	289.00	287.48	330.00	329.88	359.50	351.60
	AICRP on Energy in Agriculture and Agro based Industries , Bhopal	740.00	739.30	725.00	723.06	790.40	781.32
	AICRP on Utilization Animal Energy, Bhopal	462.96	448.42	520.00	513.66	358.24	358.13
	CRP on Farm Mechanisation and Precision Farming, Bhopal			66.00	60.13	166.63	154.47
	CRP on Energy from Agriculture, Bhopal			108.00	106.99	150.50	150.17
41	Central Institute on Post harvest Engineering and Technology, Ludhiana	2510.35	2495.55	2982.20	2952.32	2948.29	2914.28
	Central Institute on Post harvest Engineering and Technology, Ludhiana	367.90	365.33	415.00	414.00	402.76	402.73
	AICRP on Plasticsulture Engineering and Technology, Ludhiana	253.00	245.09	270.00	251.24	278.00	260.72
	AICRP on Post Harvest Engineering and Technology, Ludhiana	1889.45	1885.13	2010.00	2000.92	1881.67	1876.81
	CRP on Health Food, Ludhiana			74.07	78.81	164.51	157.41
	CRP on Secondary Agri., Ludhiana			213.13	207.35	221.35	216.61
42	Indian Institute of Natural Resins and Gums, Ranchi	470.97	467.72	618.55	606.83	526.28	515.11
	Indian Institute of Natural Resins and Gums, Ranchi	308.97	307.05	358.55	354.45	278.28	274.23
	Network project on Harvesting, Processing and Value Addition of Natural Resins & Gums, Ranchi	82.00	80.99	120.00	112.50	109.00	101.89
	Network Project on Conservation of Lac Insect Genetic Resources, Ranchi	80.00	79.68	140.00	139.88	139.00	138.99
43	Central Institute of Research on Cotton Technology, Mumbai	295.00	294.97	555.25	549.43	447.44	437.76
	Central Institute of Research on Cotton Technology, Mumbai	295.00	294.97	425.25	425.17	338.47	329.56
	CRP on Nature Fibre, Mumbai			130.00	124.26	108.97	108.20
44	National Institute of Research on Jute & Allied Fibre Technology, Kolkata	269.72	266.85	320.00	264.12	197.72	191.76
	TOTAL(AGRICULTURAL ENGINEERING)	6500.00	6461.66	8200.00	8078.92	7800.00	7701.37
	ANIMAL SCIENCE						
45	National Bureau of Animal Genetic Resources, Karnal	450.00	416.26	495.00	482.21	331.00	331.24
	National Bureau of Animal Genetic Resources, Karnal	270.00	268.38	285.00	283.56	230.00	229.79
	Network project on Animal Genetic Resources, Karnal	180.00	147.88	210.00	198.65	101.00	101.45
46	National Dairy Research Institute, Karnal	1400.00	1398.33	1110.00	1104.94	804.80	794.36
47	Central Sheep and Wool Research Institute, Avikanagar, Rajasthan	942.82	931.64	1166.00	1145.57	1015.00	1014.54
	Central Sheep and Wool Research Institute, Avikanagar	557.82	556.64	738.00	724.92	645.00	644.99
	Network on Sheep Improvement, Avikanagar	210.00	207.82	240.00	233.68	210.00	209.64
	Sheep Seed Project, Avikanagar	175.00	167.18	188.00	186.97	160.00	159.91
48	Central Institute for Research on Goats	664.20	643.31	874.25	753.12	644.50	638.63
	Central Institute for Research on Goats, Makhdoom	323.20	318.78	367.00	253.04	280.50	276.09

S.No.	Name of Sector/Scheme	2014-15 (RE)	2014-15 (Actual)	2015-16 (RE)	2015-16 (Actual)	2016-17 (RE)	Actual Exp.
	AICRP on Goat Improvement, Mathura	341.00	324.53	507.25	500.08	364.00	362.54
	<i>Goat Seed Project (in CIRG)</i>						
49	Central Institute for Research on Buffaloes, Hissar	677.00	667.39	903.00	863.51	875.23	865.19
	Central Institute for Research on Buffaloes, Hissar	277.00	275.84	385.00	382.14	321.23	319.30
	Network Project on Buffalo Improvement, Hissar	400.00	391.55	518.00	481.37	554.00	545.89
50	National Institute of Animal Nutrition and Physiology	609.78	563.62	727.00	631.90	547.62	540.31
	National Institute of Animal Nutrition and Physiology, Bengaluru	285.01	284.84	340.00	295.85	307.62	304.10
	AICRP on Improvement of Feed Sources & Nutrient Utilisation, Bengaluru	324.77	278.78	387.00	336.05	240.00	236.21
51	NRC on Camel, Bikaner	222.62	222.60	308.00	307.73	300.00	299.49
52	NRC on Equine, Hissar	640.00	607.82	696.25	675.27	639.50	552.45
	NRC on Equine, Hissar	340.00	331.68	393.00	392.66	337.50	290.91
	National Centre for Veterinary Type Culture Collection, Hisar	300.00	276.14	303.25	282.61	302.00	261.54
53	Central Institute for Research on Cattle, Meerut	640.00	598.74	950.00	894.66	855.00	784.16
	Central Institute for Research on Cattle, Meerut	140.00	138.54	200.00	182.39	181.00	178.60
	AICRP on Cattle Research, Meerut	500.00	460.20	750.00	712.27	674.00	605.56
54	Directorate of Foot & Mouth Disease, Mukteshwar	2354.35	2354.35	1175.00	903.02	3131.48	3117.88
	Directorate of Foot & Mouth Disease, Mukteshwar	2354.35	2354.35	1175.00	903.02	3131.48	3117.88
	AICRP Foot & Mouth, Mukteshwar						
55	Central Avian Research Institute, Izatnagar	1472.63	1380.75	2794.00	2677.63	2122.00	2071.80
	Central Avian Research Institute, Izatnagar	369.00	367.07	975.00	974.64	580.00	579.92
	Directorate of Poultry Research, Hyderabad	410.00	407.81	560.00	559.49	425.00	424.99
	AICRP on Poultry, Hyderabad	385.75	385.18	674.00	626.70	594.00	586.62
	Poultry Seed Project, Hyderabad	307.88	220.69	585.00	516.80	523.00	480.27
56	Indian Veterinary Research Institute, Izatnagar	3485.00	3262.22	7441.32	6704.58	4845.58	4591.40
	Indian Veterinary Research Institute, Izatnagar	2475.00	2372.91	3984.40	3696.98	2293.18	2272.71
	Network on Gastro Intestinal Parasitism, Izatnagar	80.00	79.50	124.00	116.40	97.50	96.74
	Network on Haemorrhagic Septicemia, Izatnagar	90.00	85.85	100.00	91.73	66.35	66.25
	Network Programme on Blue Tongue Disease, Izatnagar	100.00	95.54	120.00	102.34	98.80	93.30
	National Institute of Veterinary Epidemiology and Disease Informatics(NIVEDI), Bengaluru	440.00	438.84	828.00	813.84	813.00	807.75
	AICRP ADMAS, Bengaluru						
	CRP on Diagnostic & Vaccine, Izatnagar			1498.92	1131.28	1152.00	949.30
	All India Network Program on Neonatal Mortality in Farm Animal(NNM), Izatnagar	200.00	99.85	200.00	185.23	140.00	123.27
	All India Network Program on Diagnostic Imaging and Management of Surgical Condition in Animals, Izatnagar	100.00	89.73	586.00	566.78	184.75	182.08
57	National Institute of High Security Animal Diseases, Bhopal	645.10	643.99	589.39	519.61	545.00	543.96
58	NRC Meat Hyderabad	128.50	102.09	347.00	336.93	262.12	245.94

S.No.	Name of Sector/Scheme	2014-15 (RE)	2014-15 (Actual)	2015-16 (RE)	2015-16 (Actual)	2016-17 (RE)	Actual Exp.
59	NRC on Pig	1668.00	1605.24	3023.79	2856.31	3181.17	3054.69
	NRC on Pig, Guwahati	300.00	298.98	425.00	398.54	530.00	529.95
	AICRP on Pig, Guwahati	450.00	418.78	840.00	731.04	884.00	834.37
	Mega Seed Project on Pig, Guwahati	225.00	225.00	400.00	399.63	370.00	334.50
	NRC on Yak, Dirang	300.00	300.00	583.79	558.74	602.17	562.49
	NRC on Mithun Jharnapani, Nagaland	393.00	362.48	775.00	768.36	795.00	793.38
	TOTAL(ANIMAL SCIENCE)	16000.00	15398.35	22600.00	20856.99	20100.00	19446.04
	FISHERY SCIENCE						
60	Central Marine Fisheries Research Institute	1930.00	1929.80	3043.00	2951.74	2816.50	2792.36
	Central Marine Fisheries Research Institute, Kochi	1295.00	1294.99	1882.00	1882.00	1682.00	1681.99
	Central Institute Brackishwater Aquaculture, Chennai	635.00	634.81	1161.00	1069.74	1134.50	1110.37
61	Central Inland Fisheries Research Institute	1255.00	1254.35	974.00	967.66	1039.00	1037.03
	Central Inland Fisheries Research Institute, Barrackpore	915.00	915.00	520.00	513.75	523.50	523.47
	Project Directorate of Cold Water Fisheries, Bhimtal	340.00	339.35	454.00	453.91	515.50	513.56
62	Central Institute of Fisheries Technology, Kochi	715.00	714.73	943.00	942.98	886.50	886.50
63	Central Institute on Fisheries Education, Mumbai	1275.00	1152.58	908.00	884.04	833.50	829.88
64	Central Institute of Freshwater Aquaculture, Bhubaneswar	695.00	691.80	590.00	586.44	685.50	685.45
65	National Bureau of Fish Genetic Resources, Lucknow	630.00	630.00	1342.00	1307.14	1539.00	1534.77
	National Bureau of Fish Genetic Resources, Lucknow	630.00	630.00	792.00	791.73	914.00	913.62
	CRP on Genomics, Lucknow			550.00	515.41	625.00	621.15
	TOTAL(FISHERY SCIENCE)	6500.00	6373.26	7800.00	7640.00	7800.00	7765.99
	ECONOMICS, STATISTICS & MANAGEMENT (ESM)						
66	Indian Agricultural Statistical Research Institute, New Delhi +CABIN	1120.00	1011.00	1005.00	984.78	1975.00	1926.05
	National Institute of Agricultural Economics & Policy Research(NIAP), New Delhi	430.00	430.00	395.00	394.15	525.00	502.04
	TOTAL(ESM)	1550.00	1441.00	1400.00	1378.93	2500.00	2428.09
	AGRICULTURAL EXTENSION						
67	Krishi Vigyan Kendras (including ERNET, Farmer's First, Disaster Mgmt)	53360.77	52350.62	65650.00	64874.76	84562.00	81046.53
68	Directorate of Knowledge Management in Agriculture, New Delhi	139.23	138.70	350.00	298.47	400.00	390.59
	Directorate of Knowledge Management in Agriculture, New Delhi	139.23	138.70	350.00	298.47	400.00	233.36
	TOTAL(EXTENSION)	53500.00	52489.32	66000.00	65173.23	84962.00	81437.12

S.No.	Name of Sector/Scheme	2014-15 (RE)	2014-15 (Actual)	2015-16 (RE)	2015-16 (Actual)	2016-17 (RE)	Actual Exp.
	AGRICULTURAL EDUCATION						
69	Strengthening and Development of Higher Agril. Education in India	35747.00	35202.89	35900.00	32342.19	50089.20	41549.05
70	National Academy of Agricultural Research Management (NAARM), Hyderabad	1178.00	1166.94	1451.50	1449.70	1556.00	1540.34
71	Central Institute for Women in Agriculture, Bhubaneshwar	1075.00	1074.88	2148.50	2021.40	2894.80	2883.57
	Central Institute for Women in Agriculture, Bhubaneshwar	150.00	149.94	848.50	787.24	1234.80	1234.79
	AICRP Home Science	925.00	924.94	1300.00	1234.16	1660.00	1648.78
	<i>Budget Announcements (6 SAUs, 2AUs, 2HUs)</i>	5000.00	0.00	16500.00	15624.00	10500.00	10500.00
	TOTAL(EDUCATION)	43000.00	37444.71	56000.00	51437.29	65040.00	56472.96
72	Central Agricultural Universities						
	CAU Imphal +CAU Barapani	15000.00	11900.00	16600.00	15672.00	12000.00	12000.00
	<i>Rani Lakshmi Bai CAU, Jhansi</i>	200.00	20.72	1000.00	898.92	3549.68	3405.00
	<i>RCAU Samastipur, Bihar</i>	1.00		1000.00	0.00	4450.32	4450.32
	DARE(NAAS & IAUA)	200.00		300.00	242.21	150.00	141.00
	TOTAL	15401.00	11920.72	18900.00	16813.13	20150.00	19996.32
	ICAR HEADQUARTERS						
73	Strengthening of ICAR Headquarters	15350.00	8589.96	13680.00	6064.59	15400.00	9966.70
	Swimming Pool						
74	National Agriculture Innovation Fund (NAIF), New Delhi	750.00	510.77	1320.00	784.45	1900.00	1848.94
	TOTAL(HQRS)	16100.00	9100.73	15000.00	6849.04	17300.00	11815.64
	<i>National Agriculture Innovation Project (completed)</i>	<i>9465.00</i>	<i>9465.00</i>				
75	National Agricultural Science Fund	6000.00	3835.07	4500.00	2111.25	3500.00	2746.52
	TOTAL (ONGOING SCHEMES)	249981.00	226856.66	300000.00	273532.67	316658.00	295904.90
	National Adaptation Fund for Climate Change (Transferred)	19.00					
	GRAND TOTAL	250000.00	226856.66	300000.00	273532.67	316658.00	295904.90
