

**GOVERNMENT OF INDIA
MINISTRY OF YOUTH AFFAIRS AND SPORTS
(DEPARTMENT OF SPORTS)**

**LOK SABHA
UNSTARRED QUESTION NO.4562
TO BE ANSWERED ON 22.03.2018**

Allocation of Funds

4562. SHRI RAYAPATI SAMBASIVA RAO:

Will the Minister of YOUTH AFFAIRS AND SPORTS be pleased to state:

- (a) the details of major schemes being implemented for improving the functioning of various Public Sector Undertakings (PSUs) under the Ministry with a view to improve sporting culture in the country;**
- (b) whether any evaluation of working of such PSUs has been undertaken and if so, the details thereof;**
- (c) the details of funds allocated to develop and ensure sporting culture in the country during the last three years and the current year; and**
- (d) the details of funds that remained unutilized out of the above during the said period along with the reasons therefor?**

ANSWER

**MINISTER OF STATE (INDEPENDENT CHARGE) FOR YOUTH
AFFAIRS AND SPORTS
{COL. RAJYAVARDHAN RATHORE (RETD.)}**

(a) There is no Public Sector Undertaking (PSU) under this Ministry.

(b) Does not arise.

(c) & (d): The revised estimate of budget of Department of Sports is Rs. 772 cr in 2014-15, Rs. 1024.46 cr in 2015-16, Rs. 1078.35 cr in 2016-17 & Rs. 1393.21 in the current financial year. The reasons for under-utilization of funds are at Annexure.

ANNEXURE REFERRED TO IN REPLY TO PARTS (c) & (d) OF LOK SABHA UNSTARRED QUESTION NO 4562 FOR 22.03.2018

REGARDING ALLOCATION OF FUNDS ASKED BY SHRI RAYAPATI SAMBASIVA RAO, MP:

**DETAILS OF UNDER UTILIZATION OF GRANTS UNDER VARIOUS HEADS PERTAINING TO THE MINISTRY FOR
THE YEAR 2014-15**

SPORTS**HUMAN RESOURCE DEVELOPMENT IN SPORTS**

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|-------|----------|------|----------|--------------------|----------|--|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 10.00 | 0.00 | 0.35 | 0.00 | 0.31 | 0.00 | Reduction in RE was due to non-receipt of viable proposals |

NATIONAL SPORTS DEVELOPMENT FUND

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 5.00 | 0.00 | 3.75 | 0.00 | 3.75 | 0.00 | Decrease in RE is based on trend of expenditure |

URBAN SPORTS INFRASTRUCTURE

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|-------|----------|-------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 40.00 | 0.00 | 25.00 | 0.00 | 23.14 | 0.00 | Reduction in RE was due to non-receipt of UCs |

NATIONAL INSTITUTE OF COACHING EDUCATION

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|--|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Reduction in RE was due to non-preparation/ finalisation of Detailed Project Report. |

NATIONAL PHYSICAL FITNESS PROGRAMME RESOURCE CENTRE

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|--|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 0.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Reduction in RE was due to non-preparation/ finalisation of Detailed Project Report. |

PANCHAYAT YUVA KRIDA AUR KHEL ABHIYAN

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|--------|----------|-------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 200.00 | 0.00 | 85.00 | 0.00 | 65.45 | 0.00 | Reduction in RE was due to non-receipt of UCs |

SCHEME FOR IDENTIFICATION AND NURTURING OF SPORTS TALENT

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | The preparation of scheme is under active consideration |

SPORTS UNIVERSITY IN NORTH EAST

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|--------|----------|------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 100.00 | 0.00 | 0.10 | 0.00 | 0.00 | 0.00 | The preparation of scheme is under active consideration |

ANNEXURE**ENHANCEMENT OF SPORTS FACILITY IN J&K**

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|--------|----------|------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 100.00 | 0.00 | 0.10 | 0.00 | 0.00 | 0.00 | The preparation of scheme is under active consideration |

NATIONAL SPORTS TALENT SEARCH SYSTEM PROGRAMME

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|-------|----------|------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 50.00 | 0.00 | 0.10 | 0.00 | 0.00 | 0.00 | The preparation of scheme is under active consideration |

SPORTS AUTHORITY OF INDIA

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|--------|----------|--------|----------|--------------------|----------|--|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 392.00 | 0.00 | 335.30 | 0.00 | 335.30 | 0.00 | Decrease in RE was based on trend of expenditure |

NATIONAL INSTITUTE OF SPORTS SCIENCE AND SPORTS MEDICINE

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | The preparation of scheme is under active consideration |

PROMOTION OF SPORTS AMONG DISABLED

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 7.00 | 0.00 | 4.00 | 0.00 | 3.58 | 0.00 | Reduction in RE was due to non-receipt of UCs |

**DETAILS OF UNDER UTILIZATION OF GRANTS UNDER VARIOUS HEADS PERTAINING TO THE MINISTRY FOR
THE YEAR 2015-16**

SPORTS**LAXMIBAI NATIONAL INSTITUTE OF PHYSICAL FITNESS**

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|-------|----------|-------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 45.00 | 0.00 | 36.50 | 0.00 | 36.50 | 0.00 | Decrease in RE based upon progress of expenditure |

SPECIAL CASH AWARD

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|-------|----------|-------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 30.00 | 0.00 | 24.00 | 0.00 | 24.00 | 0.00 | Decrease in RE based upon progress of expenditure |

HUMAN RESOURCE DEVELOPMENT IN SPORTS

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 5.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | Reduction in RE due to non-receipt of viable proposal |

ANNEXURE

(Rs. in crore)

RAJIV GANDHI KHEL ABHIYAN

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|-------|----------|-------|----------|--------------------|----------|--|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 95.00 | 0.00 | 23.38 | 0.00 | 22.90 | 0.00 | Decrease in RE based upon progress of expenditure. Now the scheme is being merged with RGKA & NSTSS and would be a Central Sector Scheme "Khelo India" |

NATIONAL SPORTS TALENT SEARCH SYSTEM PROGRAMME

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|--------|----------|-------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 100.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | The scheme has been launched and yet to pick up |

NATIONAL DOPE TESTING LABORATORY

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|---------------------------------------|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 8.90 | 0.00 | 8.90 | 0.00 | 8.40 | 0.00 | Due to non receipt of viable proposal |

PROMOTION OF SPORTS AMONG DISABLED

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|-------------------------------|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 4.00 | 0.00 | 2.10 | 0.00 | 2.08 | 0.00 | Due to non receipt of UCs |

SAI STADIA RENOVATION

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 0.10 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | Decrease in RE is based on trend of Expenditure |

ANNEXURE**INDIAN INSTITUTE OF SPORTS SCIENCE AND RESEARCH (ERSTWHILE NATIONAL INSTITUTE OF SPORTS SCIENCE AND SPORTS MEDICINE)**

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|--|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 0.50 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | The scheme has been approved, the EFC meeting held and further approvals are being placed. |

NATIONAL INSTITUTE OF SPORTS COACHING

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|--|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 0.50 | 0.00 | 0.07 | 0.00 | 0.00 | 0.00 | Reduction in RE was due to non-preparation/ finalisation of DPR. |

NATIONAL PHYSICAL FITNESS PROGRAMME RESOURCE CENTRE OF LNUPE, GWALIOR

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|-------------------------------|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 0.10 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | |

IDENTIFICATION AND NURTURING OF SPORTING TALENT

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 0.50 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | The preparation of scheme is under active consideration |

ENHANCEMENT OF SPORTS FACILITY AT J&K

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|--------|----------|-------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 100.00 | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | The preparation of scheme is under active consideration |

SPORTS UNIVERSITY IN NORTH EAST

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|-------|----------|------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 50.00 | 0.00 | 0.35 | 0.00 | 0.35 | 0.00 | The preparation of scheme is under active consideration |

**ANNEXURE REFERRED TO IN REPLY TO PARTS (c) and (d) OF LOK SABHA UNSTARRED QUESTION NO 4562 FOR
22.03.2018 REGARDING ALLOCATION OF FUNDS ASKED BY SHRI RAYAPATI SAMBASIVA RAO, MP:**

**DETAILS OF UNDER UTILIZATION OF GRANTS UNDER VARIOUS HEADS PERTAINING TO THE MINISTRY FOR
THE YEAR 2016-17**

SPORTS

LAXMIBAI NATIONAL INSTITUTE OF PHYSICAL FITNESS

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|-------|----------|-------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 45.00 | 21.60 | 32.40 | 20.20 | 32.40 | 20.20 | Decrease in RE based upon progress of expenditure |

SPECIAL CASH AWARD

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|-------|----------|-------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 30.00 | 0.00 | 22.00 | 0.00 | 21.75 | 0.00 | Decrease in RE based upon progress of expenditure |

KHELO INDIA

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|--------|----------|--------|----------|--------------------|----------|--|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 140.00 | 0.00 | 118.10 | 0.00 | 118.09 | 0.00 | Decrease in RE based upon progress of expenditure. Also the scheme has started afresh and will pick up subsequently. |

SAI STADIA RENOVATION

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 0.10 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | Decrease in RE is based on trend of Expenditure |

**NATIONAL PHYSICAL FITNESS PROGRAMME RESOURCE CENTRE OF LNUPE,
GWALIOR**

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|---|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 0.10 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | Decrease in RE is based on trend of Expenditure |

ENHANCEMENT OF SPORTS FACILITY AT J&K

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|-------|----------|-------|----------|--------------------|----------|--|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 75.00 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | Decrease in RE due to non-receipt of Ucs and finalization of proposals to be sanctioned. |

SPORTS UNIVERSITY IN NORTH EAST

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|-------|----------|-------|----------|--------------------|----------|--|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |
| 50.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | Decrease in RE is due to delay in finalization of the proposals. |

Pension to Meritorious Sportsperson

(Rs. in crore)

| BE | | RE | | ACTUAL EXPENDITURE | | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|--------------------|----------|-------------------------------|
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | |

ANNEXURE

| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | REASONS FOR UNDER UTILISATION |
|------|----------|------|----------|------|----------|--|
| 2.00 | 0.00 | 1.70 | 0.00 | 1.50 | 0.00 | Decrease in RE is based on trend of Expenditure. |

**DETAILS OF UNDER UTILIZATION OF GRANTS UNDER VARIOUS HEADS PERTAINING
TO THE MINISTRY FOR THE YEAR 2017-18
SPORTS**

Sports University in North East

(Rs. in crore)

| BE | RE | ACTUAL EXPENDITURE* | REASONS FOR UNDER UTILISATION |
|-------|-------|------------------------|---|
| 50.00 | 30.00 | 6.25 | Decrease in RE based upon progress of expenditure |

National Physical Fitness Programme Resource Cei

(Rs. in crore)

| BE | RE | ACTUAL EXPENDITURE* | REASONS FOR UNDER UTILISATION |
|------|------|------------------------|--|
| 5.00 | 2.00 | 2.00 | Decrease in RE is due to scheme being merged under Khelo India |

Scheme of Identification and Nurturing of Sports T

(Rs. in crore)

| BE | RE | ACTUAL EXPENDITURE* | REASONS FOR UNDER UTILISATION |
|------|------|------------------------|--|
| 0.50 | 0.00 | 0.00 | Decrease in RE is due to scheme being merged under Khelo India |

* as on 12.03.2018