

GOVERNMENT OF INDIA  
(MINISTRY OF TRIBAL AFFAIRS)  
**LOK SABHA**  
**UNSTARRED QUESTION NO. †412**  
TO BE ANSWERED ON 05.02.2018

**BUDGETARY ALLOCATION FOR TRIBAL PEOPLE**

†412. SHRI KRUPAL BALAJI TUMANE:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) the budget allocated for tribal people during the last three years and the current year;
- (b) the amount out of the said fund, spent for this purpose;
- (c) the details of other funds allocated for tribal people during the said years;
- (d) the per capita allocation of funds for tribal people during the last three years; and
- (e) the actual expenditure incurred in this regard?

**ANSWER**

MINISTER OF STATE IN THE MINISTRY OF TRIBAL AFFAIRS  
(SHRI JASWANTSINH BHABHOR)

- (a) to (e): The details of budget allocated and expenditure for tribal people under various schemes / programmes of the Ministry of Tribal Affairs during the last three years and the current year is as under:

(Rs. Crore)

Year	Budget Allocated	Per Capita Allocation* Rs	Revised Estimate	Expenditure
2014-15	4479.00	428.61	3850.00	3831.95
2015-16	4792.19	458.58	4550.00	4472.60
2016-17	4800.00	459.33	4798.63	4793.96
2017-18	5300.14	507.19	4993.27	4056.83

(As on 30.01.18)

\* Based on tribal population as per Census 2011

Government has adopted a Tribal Sub-Plan (TSP) Strategy (now called as Schedule Tribe Component) for overall development of tribal people across the country, which include support for education, health, power, roads, sanitation, water supply, livelihood etc. While the schemes of the Ministry of Tribal Affairs are aimed at filling the critical gaps in these sectors, the major part of infrastructural development activities and provision of basic amenities is carried out through various schemes / programmes of concerned Central Ministries and the State Governments. A statement showing State wise percentage of ST population, total plan outlay, TSP allocation and percentage allocation of TSP indicative of fund allocation on population basis along with actual expenditures is placed at **Annexure I**. A statement showing earmarking of TSP funds by the Central Government Ministries / Departments and actual expenditures is at **Annexure II**.

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## Annexure-I

Annexure referred in reply to part (a) to (e) of Lok Sabha Unstarred Question No.412 for 05.02.2018 raised by Shri Krupal Balaji Tumane regarding  
**“Budgetary allocations for Tribal People”**

**Indicative of funds allocation on population basis**

(Rs. in Crore)

Name of State	% ST Popln in State	2012-13					2013-14					2014-15					2015-16					2016-17			
		Total Plan Outlay	TSP Aln.	% Aln	TSP Exp	%Exp. w.r.to. Total Plan Outlay	Total Plan Outlay	TSP Aln.	% Aln	TSP Exp	%Exp. w.r.to. Total Plan Outlay	Total Plan Outlay	TSP Aln.	% Aln.	TSP Exp	%Exp. w.r.to. Total Plan Outlay	Total Plan Outlay	TSP Aln.	% Aln.	TSP Exp	%Exp. w.r.to. Total Plan Outlay	Total Plan Outlay	TSP Aln	% Aln	TSP Exp (upto Dec, 2016)
Andhra Pradesh	5.5	48935	3622	7.40	2198	4.49	52955	3667	6.92	2056	3.88	26670	1500	5.62	1442	5.41	34408	1904	5.53	1711	4.97	56067	3100	5.53	1913
Assam	12.45	10500	72.46	0.69	66	0.62	12500	82	0.66	73	0.58	18000	90	0.50	68	0.38	25406	98	0.39	34	0.13	-	-	-	-
Bihar	1.28	28000	394	1.41	282	1.01	34000	485	1.43	116	0.34	55099	509	0.92	509	0.92	57138	679	1.19	544	0.95	64126	982	1.53	589
Chhattisgarh	30.62	23480	7356	31.33	6181	26.32	25250	7952	31.49	6947	27.51	26615	9519	35.77	9417	35.38	29753	10513	35.33	10066	33.83	34715	11500	33.13	7490
Goa	10.23	372.43	0.78	0.21	0	0.06	478.2	73.49	15.37	31.54	6.60	357.25	36	10.08	19.34	5.41	490	51.5	10.51	14.16	2.89	474	56	11.81	7.3
Gujrat	14.75	51000	6612	12.96	6472	12.69	58500	7102	12.14	6443	11.01	69195	9039	13.06	7536	10.89	79295	9691	12.22	8379	10.57	85558	10267	12.00	4123
Himachal Pradesh	5.71	3700	333	9.00	332	8.97	4100	369	9.00	361	8.80	4400	395	8.98	432	9.82	4800	432	9.00	429	8.94	5200	468	9.00	468
Jammu & Kashmir	11.91	7300	1255	17.19	1255	17.19	7300	1114	15.26	1113	15.25	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jharkhand	26.21	16300	9149	56.13	4354	26.71	16800	9592	57.10	3782	22.51	18260	11797	64.61	6414	35.13	22526	14272	63.36	7755	34.43	28220	16304	57.77	7616
Karnataka	6.95	42030	2076	4.94	1680	4.00	48685	2480	5.09	1950	4.01	65600	4357	6.64	3538	5.39	72597	4678	6.44	4475	6.16	85375	5566	6.52	611
Kerala	1.45	14010	325.15	2.32	325	2.32	17000	390	2.29	390	2.29	20000	600	3.00	582	2.91	20000	605	3.03	-	-	24000	683	2.85	-
Madhya Pradesh	21.09	31743	5684	17.91	5887	18.55	37608	6655	17.70	6372	16.94	54902	7562	13.77	7629	13.90	60747	8658	14.25	7399	12.18	75189	10907	14.51	4498
Maharashtra	9.35	45000	4005	8.90	3401	7.56	49000	4360	8.90	3979	8.12	51223	4815	9.40	4090	7.98	54999	5170	9.40	4563	8.30	56997	5358	9.40	-
Manipur	35.12	3500	1359	38.83	1567	44.77	3650	1376	37.70	1281	35.10	8671	3060	35.29	-	-	-	3366	-	-	-	-	-	-	-
Odisha	22.85	17250	4316	25.02	3742	21.69	24035	5620	23.38	5100	21.22	37529	7885	21.01	5870	15.64	44230	8468	19.15	5190	11.73	50200	10466	20.85	1854
Rajasthan	13.48	33500	4676	13.96	3859	11.52	42499	5494	12.93	4803	11.30	66065	9178	13.89	7671	11.61	111784	15613	13.97	13821	12.36	99693	13596	13.64	9034
Sikkim	33.8	1877	835	44.49	835	44.49	2060	810	39.32	810	39.32	2957	810	27.39	647	21.88	5176	-	-	-	-	1574	819	52.03	819
Tamil Nadu	1.1	28000	349	1.25	297	1.06	37000	489	1.32	440	1.19	42185	573	1.36	471	1.12	55100	658	1.19	617	1.12	60610	722	1.19	251
Telangana	9.34	0	0	0.00	0	0.00	0	0	0	0	0.00	48648	4560	9.37	1727	3.55	52383	5036	9.61	3222	6.15	67630	6171	9.12	3139
Tripura	31.76	3214	1234	38.39	989	30.77	3322	1219	36.69	950	28.60	5151	2052	39.84	1532	29.74	4827	2064	42.76	1404	29.09	5184	2308	44.52	746
Uttar Pradesh	0.57	57800	38	0.07	31	0.05	69200	42	0.06	19	0.03	113500	104	0.09	47	0.04	120000	256	0.21	206	0.17	136667	260	0.19	106
Uttarakhand	2.89	8977	248	2.76	146	1.63	12010	332	2.76	177	1.47	16260	457	2.81	259	1.59	15795	430	2.72	227	1.44	15937	455	2.85	113
West Bengal	5.8	28000	1659	5.93	1657	5.92	26674	2148	8.05	1584	5.94	42694	3139	7.35	3022	7.08	49507	3725	7.52	3646	7.36	57905	4418	7.63	-
<b>Total</b>		<b>504488</b>	<b>55598</b>	<b>11.02</b>	<b>45556</b>	<b>9.03</b>	<b>584626</b>	<b>61851</b>	<b>10.58</b>	<b>48778</b>	<b>8.34</b>	<b>793981</b>	<b>82037</b>	<b>10.33</b>	<b>62922</b>	<b>7.92</b>	<b>920961</b>	<b>96368</b>	<b>10.46</b>	<b>73702</b>	<b>8.00</b>	<b>1011321</b>	<b>104406</b>	<b>10.32</b>	<b>43377</b>

**Details of TSP Allocation by Central Ministries / Department under Tribal Sub-Plan Strategy from 2014-15 to 2017-18**

Sl. No	Ministry/ Department	2014-15			2015-16			2016-17			2017-18
		BE	RE	Exp.	BE	RE	Exp	BE	RE	Exp	BE
1	Department of Agricultural Research and Education	133.80	90.00	90.00	133.00	108.03	108.03	133.20	114.00	112.07	75.00
2	Department of Agriculture, Cooperation and Farmers' Welfare	953.52	885.60	875.68	971.71	930.10	914.25	1200.00	1765.21	1071.37	3293.28
3	Department of Empowerment of Persons with Disabilities	45.20	28.93	31.78	45.22	43.60	37.46	56.00	57.37	56.44	56.81
4	Department of Food and Public Distribution	4.13	2.40	2.40	1.12	1.12	1.12	2.10	2.10	1.28	0.00
5	Department of Health and Family Welfare	2512.89	1866.37	1916.16	2013.02	2014.56	2038.64	2566.60	2572.18	320.91	2972.86
6	Department of Higher Education	1267.62	951.31	884.34	1189.17	1011.05	1006.33	1238.00	1288.34	1231.12	1477.00
7	Department of Land Resources	375.00	250.10	254.03	159.97	154.80	153.33	165.00	169.00	169.00	225.00
8	Department of Rural Development	10358.49	2907.93	3314.27	2714.37	2786.18	2786.64	4269.49	4269.49	4266.31	5931.69
9	Department of School Education and Literacy	5663.80	4796.35	4707.15	4297.27	4297.16	4287.24	4276.70	4748.87	4343.98	4868.03
10	Department of Science and Technology	78.12	36.30	36.20	85.04	85.04	53.23	100.00	100.00	59.10	101.00
11	Department of Telecommunications	17.50	7.47	0.00	1.64	0.00	11.96	0.00	25.65	29.00	39.00
12	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	21.38	9.35	9.35	20.16	12.80	12.80	21.00	20.55	20.55	20.55
13	Ministry of Coal	37.15	0.00	33.05	0.00	37.15	37.15	18.00	25.38	25.38	30.75
14	Ministry of Culture	36.70	30.00	25.88	29.10	28.34	25.16	35.10	34.41	24.76	35.10
15	Ministry of Development of North Eastern Region	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		716.00
16	Ministry of Drinking Water and Sanitation	1526.00	1210.00	672.52	623.00	1074.30	1094.26	1400.00	1650.00	1649.90	1999.83
17	Ministry of Electronics and Information Technology	256.00	106.22	222.33	172.00	181.00	172.23	214.40	186.40	185.42	78.16
18	Ministry of Environment, Forests and Climate Change	16.00	11.74	12.72	5.00	5.00	5.00	5.50	5.50	5.50	5.50
19	Ministry of Housing and Urban Poverty Alleviation	144.00	24.60	19.99	130.00	40.20	26.05	111.38	111.60	111.32	153.00
20	Ministry of Labour and Employment	200.57	121.36	123.14	176.55	52.65	49.23	127.10	43.94	27.11	564.03
21	Ministry of Micro, Small and Medium Enterprises	273.00	179.37	170.39	214.27	206.53	197.18	246.01	409.11	350.83	497.92
22	Ministry of Mines	21.47	0.00	10.71	0.00	8.94	8.19	11.70	12.70	12.52	12.70
23	Ministry of New and Renewable Energy	0.00	0.00	0.00	0.00	0.00	0.00	87.00	72.00	69.49	92.00
24	Ministry of Panchayati Raj	1203.00	582.20	0.00	0.00	15.21	16.12	0.00	53.37	56.50	62.27
25	Ministry of Road Transport and Highways	400.00	350.00	399.26	400.00	520.00	513.26	400.00	380.00	379.96	400.00
26	Ministry of Skill Development and Entrepreneurship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.75		238.15
27	Ministry of Textiles	55.57	49.47	33.04	42.28	67.78	49.16	40.20	40.20	32.62	63.95
28	Ministry of Tourism	47.05	27.50	30.45	37.00	21.25	21.24	37.50	37.50	37.50	43.75
29	Ministry of Tribal Affairs	4479.00	3850.00	3832.20	4792.19	4550.00	4472.26	4800.00	4798.64	4793.96	5300.14
30	Ministry of Water Resources, River Development and Ganga Rejuvenation	191.58	0.00	60.00	0.00	190.05	188.94	146.00	30.01	30.01	50.10
31	Ministry of Women and Child Development	1730.20	1517.00	1597.51	843.51	1666.71	1653.90	1418.60	1418.60	1417.55	1420.00
32	Ministry of Youth Affairs and Sports	101.29	69.72	72.30	85.30	68.07	84.30	79.56	71.71	62.94	138.90
33	Andaman and Nicobar Islands	228.13	129.56	103.83	231.90	219.57	221.39	213.24	175.66	129.60	169.36
34	Dadra & Nagar Haveli	0.00	40.53	35.42	43.40	43.40	56.36	44.77	44.77	47.73	46.12
35	Daman & Diu	8.68	8.68	10.36	12.18	12.18	14.48	16.24	16.24	23.04	21.91
36	Lakshadweep	0.00	395.46	334.26	510.40	510.40	899.65	525.00	693.83	654.79	719.65
	<b>TOTAL</b>	<b>32386.84</b>	<b>20535.52</b>	<b>19920.72</b>	<b>19979.77</b>	<b>20963.17</b>	<b>21216.54</b>	<b>24005.39</b>	<b>25602.08</b>	<b>21810.56</b>	<b>31919.51</b>