

**GOVERNMENT OF INDIA
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT
LOK SABHA**

**UNSTARRED QUESTION NO. 3971
TO BE ANSWERED ON 20.03.2018**

ALLOCATION FOR SCHEDULED CASTE SUB-PLAN

3971. SHRI B.V. NAIK:

Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

- (a) whether there is a huge difference between budget estimates, revised estimates and the total amount spent under the Scheduled Caste Sub-Plan (SCSP) and if so, the details thereof and the reasons therefor;
- (b) the details of budget estimates, revised estimates, amount spent, physical targets and achievements thereof under SCSP during the last three years, Ministry/Department-wise; and
- (c) whether the Government proposes to frame any Central legislation or policy for receiving proposals from the States, Union Territories and operative agencies within the prescribed time-frame and for effective implementation of the sub-plan and if not, the reasons therefor?

ANSWER

**MINISTER OF STATE FOR SOCIAL JUSTICE AND EMPOWERMENT
(SHRI RAMDAS ATHAWALE)**

(a): No, Madam. As per the Budget Document, Statement 10-A the BE, RE & Expenditure under SCSP for FY 2016-17 is as follows:

(Rs. in crore)

Budget Estimates (BE)	38832.63
Revised Estimates (RE)	40919.70
Actual Expenditure	34333.67

(b): Ministry-wise/Department-wise details of Budget Estimates, Revised Estimates and Amount Spent under SCSP during last three years is enclosed at Annexure.

The physical targets/achievements Ministry-wise/Department-wise for the last three years 2014-15 to 2016-17 are not maintained by the Department. This Department has been entrusted with the task of monitoring the physical, financial and outcome based indicators from the year 2017-18.

(c): No such proposal is under consideration at present. For effective implementation of the Scheduled Castes Sub Plan renamed as Allocation for Welfare of Scheduled Castes, the Department is monitoring the physical, financial & outcome based indicators from the year 2017-18.

Reply to the part (b) of the Lok Sabha Q.No. 3971 to be answered on 20.03.2018

Sl.No.	Departments/Ministries	2014-15			2015-16			2016-17		
		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual
1	Department of Agriculture, Cooperation and Farmers' Welfare	1930.88	1793.34	1546.69	1967.71	1879.20	1463.57	2430.00	3574.54	1875.00
2	Department of Animal Husbandry, Dairying and Fisheries	352.19	250.14	258.83	230.84	189.43	190.73	224.06	205.12	201.13
3	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homeopathy (AYUSH)	53.45	23.34	23.34	50.40	46.68	46.68	52.50	51.39	50.89
4	Department of Commerce	100.00	90.00	86.25	65.00	65.00	40.80	15.50	16.59	11.85
5	Ministry of Development of North Eastern Region						-	-	-	-
6	Ministry of Drinking Water and Sanitation	3358.00	2662.00	1450.40	1372.00	2362.86	2396.16	3080.00	3630.00	3629.85
7	Ministry of Electronics and Information Technology	77.00	51.71	65.79	51.00	54.00	52.67	64.00	64.00	63.90
8	Ministry of Environment, Forests and Climate Change	40.06	29.75	28.56	34.00	34.00	28.16	37.75	37.75	37.23
9	Department of Health and Family Welfare	4658.04	3517.47	3145.48	3731.45	3729.23	3783.12	4757.60	4767.41	561.87
10	Ministry of Housing and Urban Poverty Alleviation				-	-	-	1047.20	990.36	1018.61
11	Department of School Education and Literacy	10326.34	8793.41	8383.55	7816.40	7850.20	7505.64	8013.98	8032.68	7919.72
12	Department of Higher Education	2538.89	1962.06	1807.06	2378.30	2091.94	2098.23	2475.00	2574.76	2465.94
13	Ministry of Labour and Employment	396.25	239.76	190.42	348.79	104.00	82.72	251.10	86.82	77.74
14	Ministry of Micro, Small and Medium Enterprises	399.24	262.84	259.26	313.61	309.08	293.16	360.00	601.65	509.60
15	Ministry of New and Renewable Energy	33.00	23.00	23.00	10.00	8.63	7.08	173.00	144.00	122.63
16	Ministry of Panchayati Raj	1134.00	545.00	-	-	33.80	29.85	-	100.80	100.80
17	Ministry of Power	800.00	548.10	548.10	564.37	671.02	671.02	1012.60	895.46	895.46

18	Department of Rural Development	14033.47	4071.73	3661.70	3865.36	6719.06	3610.66	5431.68	5431.68	5647.42
19	Department of Land Resources	607.50	405.17	405.92	258.83	258.83	258.83	266.30	266.30	266.00
20	Department of Science and Technology	78.12	46.00	45.99	85.04	85.04	68.45	100.00	117.00	88.14
21	Ministry of Skill Development and Entrepreneurship						-	-	311.34	-
22	Department of Social Justice and Empowerment	4837.50	4216.62	4204.31	5128.50	4579.22	4454.47	5128.99	5131.19	5102.59
23	Department of Empowerment of Persons with Disabilities	90.40	57.86	45.29	102.49	86.80	78.38	112.00	111.94	108.91
24	Ministry of Textiles	231.55	165.00	46.45	176.17	166.17	66.91	167.50	167.50	101.61
25	Ministry of Women and Child Development	4220.00	3700.00	3669.97	2057.35	3202.05	3201.21	3460.00	3453.00	3350.45
26	Ministry of Youth Affairs and Sports	251.20	157.00	121.74	217.00	130.04	159.85	157.97	141.59	123.67
	Total	50548.16	33638.11	30035.07	30850.88	34674.74	30603.70	38832.63	40919.70	34333.67

BE: Budget Estimates, RE: Revised Estimates