

GOVERNMENT OF INDIA
MINISTRY OF DRINKING WATER & SANITATION

LOK SABHA
UNSTARRED QUESTION NO. 3264
TO BE ANSWERED ON 15.03.2018

Allocation under NRDWP

3264. SHRI M. CHANDRAKASI:

Will the Minister of DRINKING WATER AND SANITATION be pleased to state

- (a) the proposed allocation of funds to States/UTs under National Rural Drinking Water Programme (NRDWP) from the BE of Rs. 7000/- crore for 2018-19;
- (b) whether the budgetary provisions for 2018-19 is adequate for meeting physical and financial targets set under NRDWP in 2018-19 and if so, the details thereof; and
- (c) the details of proposed fund allocation to Tamil Nadu under various components of NRDWP during 2018-19 against requirements projected by the State?

ANSWER

MINISTER OF STATE FOR DRINKING WATER AND SANITATION
(SHRI S. S. AHLUWALIA)

(a) & (c) This Ministry has been granted an allocation of Rs. 7000 crore at BE stage for 2018-19. The details of tentative allocation of funds to States / UTs including the state of Tamil Nadu under National Rural Drinking Water Programme (NRDWP) for 2018-19 are at **Annexure**.

(b) The funds have been allocated in consonance with 'Medium-Term Expenditure Framework Statement laid before the Parliament, August 2017'. Expenditure Finance Committee (EFC) has agreed for Rs 23,050 crore allocation under NRDWP for the Fourteenth Finance Commission period 2017-18 to 2019-20 (Rs 6050 crore , Rs 7000 crore and Rs. 10000 crores for 2017-18, 2018-19 and 2019-20 respectively).

Annexure referred to in reply to Part (a) of Lok Sabha Unstarred Q. NO. 3264 due for reply on 15.03.2018					
State-wise allocation (Coverage) for the year 2018-19 under NRDWP					
					(Rs. in lakhs)
Sr. No.	State	1st installment of funds	2nd installment of Funds		Total Allocation*
		50% of Normal Component	Notional 25% Sustainability Component (Functionality)	Notional 25% Normal Component (Reimbursement Mode)	
1	A & N Islands	31.15	15.57	15.57	62.29
2	Andhra Pradesh	9,354.95	4,677.48	4,677.48	18,709.90
3	Bihar	15,933.47	7,966.74	7,966.74	31,866.94
4	Chhattisgarh	4,722.80	2,361.40	2,361.40	9,445.59
5	Goa	166.97	83.48	83.48	333.94
6	Gujarat	11,854.69	5,927.35	5,927.35	23,709.39
7	Haryana	4,081.16	2,040.58	2,040.58	8,162.33
8	Himachal Pradesh	4,555.83	2,277.91	2,277.91	9,111.66
9	Jammu & Kashmir	15,451.65	7,725.82	7,725.82	30,903.30
10	Jharkhand	6,631.00	3,315.50	3,315.50	13,261.99
11	Karnataka	15,680.63	7,840.32	7,840.32	31,361.27
12	Kerala	4,374.55	2,187.27	2,187.27	8,749.10
13	Madhya Pradesh	13,641.24	6,820.62	6,820.62	27,282.49
14	Maharashtra	23,549.57	11,774.79	11,774.79	47,099.15
15	Orissa	7,735.37	3,867.68	3,867.68	15,470.73
16	Pondicherry	64.26	32.13	32.13	128.52
17	Punjab	5,085.35	2,542.68	2,542.68	10,170.71
18	Rajasthan	29,123.90	14,561.95	14,561.95	58,247.81
19	Tamil Nadu	8,782.49	4,391.25	4,391.25	17,564.98
20	Telangana	7,196.30	3,598.15	3,598.15	14,392.60
21	Uttar Pradesh	25,073.75	12,536.87	12,536.87	50,147.50

22	Uttarakhand	4,956.55	2,478.27	2,478.27	9,913.10
23	West Bengal	20,477.37	10,238.69	10,238.69	40,954.74
	Sub Total (A)	2,38,525.00	1,19,262.50	1,19,262.50	4,77,050.00
24	Arunachal Pradesh	4,847.85	2,423.93	2,423.93	9,695.70
25	Assam	19,045.60	9,522.80	9,522.80	38,091.20
26	Manipur	2,012.50	1,006.25	1,006.25	4,025.00
27	Meghalaya	2,621.50	1,310.75	1,310.75	5,243.00
28	Mizoram	1,400.00	700.00	700.00	2,800.00
29	Nagaland	1,736.00	868.00	868.00	3,472.00
30	Sikkim	581.00	290.50	290.50	1,162.00
31	Tripura	2,755.55	1,377.78	1,377.78	5,511.10
	Sub Total (B)	35,000.00	17,500.00	17,500.00	70,000.00
	Grand Total (A+B)	2,73,525.00	1,36,762.50	1,36,762.50	5,47,050.00

*(Allocation excludes Ministry level expenditure [89.50 cr], 2% of allocated budget for Japanese Encephalitis – Acute Encephalitis Syndrome (JE/EAS)(140 Cr), Externally Aided Project (EAP) share [Rs 300 cr], National Water Quality Sub Mission (NWQSM) [Rs. 1000 cr])