

**Annexure-I****Expenditure on Fertilizer subsidy in the last three years (2014-15 to 2017-18****(Rs. in crores)**

<b>Year</b>	<b>Imported Urea</b>	<b>Imported P&amp;K</b>	<b>Indigenous P&amp;K</b>	<b>Indigenous Urea</b>
2014-15	16,200.00	8667.30	12,000.00	38,200.01
2015-16	16,400.00	9968.56	11,969.00	38,200.00
2016-17	11,256.59	6,999.99	11,842.88	40,000.00
2017-18 (upto 28.2.2018)	9,220.60	7,714.37	12,093.00	33,803.42

<b>Funds allocated under PKVY scheme for Vermi Compost till date</b>			
<b>S. No.</b>	<b>Name of the State</b>	<b>Total no of clusters</b>	<b>Vermi compost (size 7'x3'x1') @Rs.5000/ unit x 50 (Rs in lakh)</b>
1	Andhra Pradesh	1300	3250.00
2	Bihar	427	1067.50
3	Chhattisgarh	200	500.00
4	Gujarat	100	250.00
5	Goa	4	10.00
6	Haryana	20	50.00
7	Jharkhand	250	625.00
8	Karnataka	545	1362.50
9	Kerala	619	1547.50
10	Madhya Pradesh	1380	3450.00
11	Maharashtra	1258	3145.00
12	Odisha	320	800.00
13	Punjab	250	625.00
14	<b>Rajasthan</b>	1150	2875.00
15	Tamil Nadu	112	280.00
16	Telangana	690	1725.00
17	Uttar Pradesh	620	1550.00
18	West Bengal	120	300.00
19	Assam	220	550.00
20	Arunachal Pradesh	19	47.50
21	Mizoram	34	85.00
22	Manipur	30	75.00
23	Nagaland	24	60.00
24	Sikkim	150	375.00
25	Tripura	50	125.00
26	Meghalaya	45	112.50
27	Himachal Pradesh	210	525.00
28	Jammu & Kashmir	28	70.00
29	Uttarakhand	585	1462.50
30	Andman & Nicobar	68	170.00
31	Daman & Diu	55	137.50
32	Dadar Nagar	500	1250.00
33	Delhi	500	1250.00
34	Puducherry	8	20.00
	<b>Total</b>	<b>11891.00</b>	<b>29727.50</b>

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