

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

LOK SABHA
UNSTARRED QUESTION NO. 2912
TO BE ANSWERED ON THE 13TH March, 2018

PERFORMANCE OF RASHTRIYA KRISHI VIKAS YOJANA

2912. SHRI C.N. JAYADEVAN:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) whether it is a fact that the Rashtriya Krishi Vikas Yojana (RKVY) launched during the 11th Five Year Plan has not been doing well since the funding pattern was changed from 2015-16; and
- (b) if so, the details of the programme and the funds allocated, released and utilized during the 12th Plan period year-wise along with the Government's reaction to the poor implementation of the programme?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्रालय में राज्य मंत्री (SHRI PARSHOTTAM RUPALA)

(a) & (b): No adverse effect is reported in the implementation of Rashtriya Krishi Vikas Yojana (RKVY) due to change in the funding pattern of the scheme from 2015-16. The year - wise details of state-wise fund allocation, release and utilization reported by the States under the scheme during the 12th Plan period is given at Annexure.

Statement showing Allocation, Release and Utilization of the States under RKVY during XIth Plan as on 08.03.2018

Sl. No	Name of the State	2012-13			2013-14			2014-15			2015-16			2016-17		
		Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization
1	Andhra Pradesh	601.98	577.79	577.79	483.23	456.87	456.87	267.07	263.54	263.54	197.79	192.66	192.66	228.35	222.59	222.59
2	Arunachal Pradesh	40.31	24.94	24.94	33.04	33.04	33.04	27.83	13.92	13.92	31.55	31.55	31.55	23.82	11.92	9.00
3	Assam	399.57	399.57	399.57	440.03	218.87	218.87	483.53	267.71	267.00	128.07	94.10	93.49	279.75	210.45	174.61
4	Bihar	724.01	700.20	700.20	527.67	254.26	254.26	564.55	545.73	508.83	164.86	111.20	103.20	258.22	90.61	75.64
5	Chhattisgarh	581.12	571.22	571.22	407.63	233.82	233.82	385.44	341.75	341.75	150.11	145.07	145.07	200.30	193.04	193.03
6	Goa	62.43	35.27	35.27	21.91	10.43	10.43	25.63	0.00	0.00	43.40	21.70	21.70	20.69	10.35	10.35
7	Gujarat	586.87	610.87	610.87	557.04	476.89	476.89	593.55	290.03	290.03	182.09	174.55	174.55	315.27	155.31	155.31
8	Haryana	199.49	179.88	179.62	318.57	159.29	159.29	372.03	254.68	254.27	143.10	141.55	124.86	152.40	126.85	117.01
9	Himachal Pradesh	73.48	59.27	59.27	77.40	77.40	77.40	86.11	86.11	86.11	28.30	28.30	28.30	52.76	52.76	51.39
10	Jammu & Kashmir	112.08	103.22	102.01	148.04	88.52	86.87	150.50	78.25	73.95	74.72	37.36	35.55	88.90	38.49	38.49
11	Jharkhand	241.55	219.38	219.14	294.18	147.10	136.95	306.94	153.15	124.51	87.68	78.32	61.22	155.27	72.72	40.74
12	Karnataka	586.52	549.15	549.15	794.58	467.29	466.53	884.17	632.22	632.22	359.94	346.93	346.93	247.04	242.31	240.81
13	Kerala	282.26	253.03	253.03	270.78	256.24	256.24	321.40	300.70	300.70	91.86	90.48	90.48	157.71	92.76	92.76
14	Madhya Pradesh	448.13	448.13	448.13	545.15	276.25	276.25	547.55	511.78	511.78	264.57	264.09	263.60	454.89	293.49	291.06
15	Maharashtra	1025.81	1050.81	1050.81	1154.93	959.69	959.69	1013.49	942.09	942.09	438.11	438.00	438.00	396.29	250.91	250.91
16	Manipur	52.94	47.97	47.97	40.96	23.66	23.66	43.00	43.00	43.00	20.46	20.46	20.46	29.77	12.83	11.86
17	Meghalaya	105.34	22.68	22.68	60.89	37.98	37.95	68.77	60.64	60.64	16.52	8.26	8.26	20.19	10.63	10.63
18	Mizoram	200.91	184.73	184.73	132.01	77.41	77.41	113.92	113.92	113.92	16.61	19.39	19.39	25.95	20.58	20.58
19	Nagaland	85.75	85.75	85.75	52.59	30.07	30.07	52.75	52.75	52.75	25.25	25.25	25.25	36.94	34.94	34.94
20	Orissa	503.10	468.28	468.28	508.42	529.42	529.42	504.13	482.07	482.07	299.67	292.36	286.97	342.59	334.91	316.12
21	Punjab	146.93	86.83	86.83	448.24	229.44	229.44	508.71	413.71	397.53	215.94	107.97	107.97	260.50	95.81	70.99
22	Rajasthan	363.09	348.18	348.18	735.24	735.24	735.24	740.55	695.28	695.28	342.47	325.97	325.97	262.28	261.98	261.68
23	Sikkim	29.47	15.21	15.21	20.20	10.20	10.20	18.98	9.49	9.49	24.35	4.07	4.07	14.71	14.40	7.43
24	Tamil Nadu	659.68	613.27	613.27	301.53	269.96	269.96	298.95	298.95	298.95	259.94	259.74	259.74	147.39	204.87	204.68
25	Telangana	-	-	-	-	-	-	195.27	179.64	179.64	142.30	135.91	135.91	427.85	256.99	171.74
26	Tripura	56.43	56.43	56.43	74.28	70.50	70.50	80.27	80.27	80.27	21.54	21.54	21.54	34.41	34.41	34.41
27	Uttar Pradesh	432.26	294.52	294.52	746.69	561.09	560.90	704.93	589.47	584.13	358.16	177.41	177.41	321.98	201.89	149.92
28	Uttarakhand	44.36	8.21	8.21	88.02	44.03	44.03	95.39	80.70	80.70	40.03	36.20	36.20	46.87	46.57	36.08
29	West Bengal	464.81	374.58	374.58	508.14	265.08	265.08	598.61	582.34	582.19	285.26	284.56	284.56	352.47	280.78	271.10
	Total States	9110.68	8389.37	8387.66	9791.39	7000.04	6987.26	9864.02	8363.89	8271.26	4454.65	3914.95	3864.86	5355.56	3876.15	3565.86
30	Delhi	Done by MHA										1.50	0.00	1.50		
31	Puducherry											1.51	0.76	1.51		
32	Andaman & Nicobar											4.70	2.35	4.69	2.35	2.33
33	Chandigarh											0.31	0.00	★	0.33	
34	D & N Haveli											5.43	0.00	5.42		
35	Daman & Diu											0.94	0.00	0.94		
36	Lakshadweep											0.63	0.00	0.63		
	Grand Total	9110.68	8389.37	8387.66	9791.39	7000.04	6987.26	9864.02	8363.89	8271.26	4469.67	3918.06	3864.86	5370.58	3892.04	3568.19
								Fund could not be utilized by A&N. May be treated as surrendered ★								
