

GOVERNMENT OF INDIA
DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES (Divyangjan)
MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT
LOK SABHA

UNSTARRED QUESTION NO. 2847
TO BE ANSWERED ON 13.03.2018

UTILIZATION OF FUNDS FOR DIFFERENTLY ABLED

2847: SHRI HARINARAYAN RAJBHAR:

Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

- (a) the funds allocated and utilised for empowerment of persons with disabilities under various schemes/programmes during the 12th Five Year Plan, year and scheme- wise;
- (b) whether a large amount of the said allocation has remained unutilized during the said plan period; and
- (c) if so, the reasons therefor?

ANSWER

MINISTER OF STATE FOR SOCIAL JUSTICE AND EMPOWERMENT

(SHRI KRISHANPAL GURJAR)

(a) :Funds allocated and utilised for empowerment of persons with disabilities during 12th Five Year Plan is placed at Annexure A.

(b) to (c) : No sir. The Department had utilized about 89.39 percent of the total budget allocated during the 12th Five Year Plan Period. Remaining funds could not be utilised due to following reasons:

- Insufficient proposals received to utilise funds under SC/ST/NE Components.
- Inadequate/late/incomplete proposals from States /UTs despite constant follow-up; serious delay in responses and recommendations from States/UTs.
- Non-furnishing of Utilization Certificates (UCs) of past releases by NGOs/State Governments.

Department of Empowerment Persons with Disabilities (Divyangjan)
Statement showing funds allocated and utilised during 12th Five Year Plan

Programme/Schemes	2012-13		2013-14		2014-15		2015-16		2016-17		Rs. in crore
	Budget Allocation	Expenditure	Budget Allocation	Expenditure	Budget Allocation	Expenditure	Budget Allocation	Expenditure	Budget Allocation	Expenditure	
1 National Institute (NIs)	60.00	55.89	98.70	87.92	87.00	78.97	106.00	104.27	200.89	200.89	
2 Assistance to Disabled Persons for purchase of Fitting Devices (ADIP)	75.00	70.60	110.00	95.36	100.00	101.28	151.40	151.16	170.00	169.95	
3 Artificial Limbs Manufacturing Corporation (ALLMCO)	0.00	0.00	38.00	0.00	0.01	0.00	5.00	5.00	5.00	5.00	
4 Rehabilitation Council of India	3.00	2.69	3.00	2.12	3.00	3.72	4.00	3.65	6.23	6.23	
5 Indian Spinal Injury Centre	2.00	2.00	2.00	2.00	2.00	1.80	2.00	2.00	2.00	1.99	
6 National Handicapped Finance & Development Corporation	20.00	20.00	35.00	32.55	37.00	36.58	35.00	34.65	30.00	30.00	
7 Scheme for Implementation of Rights of Persons with Disabilities Act 2016 (SIPDA)	20.00	20.03	65.00	47.71	61.41	43.09	99.00	69.42	193.00	186.82	
8 Deendayal Disabled Rehabilitation Scheme (DDRS)	75.00	46.99	90.00	63.64	50.50	50.08	51.00	50.19	45.00	45.00	
9 Establishment of Institute of Sign Language, Research & Training Centre (ISLRTC)	5.20	5.20	1.00	0.00	0.01	0.00	1.00	0.25	3.00	3.00	
10 Incentive to Employers in the Private Sector for Providing Employment to Persons with Disabilities	0.50	0.50	1.00	0.53	0.50	0.50	0.50	0.33	0.10	0.00	
11 Establishment of National Centre of Universal Design & Barrier Free Environment	0.01	0.00	1.00	0.00	0.01	0.00	0.01	0.00	0.36	0.00	
12 National Fellowship for PwD	0.50	0.00	15.00	9.66	10.00	7.46	20.57	18.73	23.62	23.62	
13 Post Matric Scholarship to Student with Disabilities	0.01	0.00	0.05	0.00	2.00	0.00	10.00	3.22	10.00	9.82	
14 Scholarship For Top Class Education for SwDs	0.01	0.00	0.05	0.00	1.00	0.00	0.50	0.24	1.20	0.54	
15 National Overseas Scholarship for SwDs	0.01	0.00	0.05	0.00	1.00	0.00	0.50	0.00	1.00	0.38	
16 Support For Establishment/Modernization/capacity augmentation of Braille Presses	0.00	0.00	0.01	0.00	2.00	3.86	10.65	9.80	9.10	9.09	
17 Establishment of a College For Deaf in 5 Regions of the Country	0.00	0.00	0.01	0.00	0.01	0.00	0.50	0.00	0.81	0.81	
18 Establishment of Centre for Disability Sports	0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.01	0.00	

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19 Budgetary Support to National Trust	0.00	0.00	0.01	0.00	0.00	0.00	0.98	0.98	7.00		6.48
20 Setting up of State Spinal Injury Centres	0.00	0.00	0.01	0.00	0.01	0.00	0.50	0.50	5.00		5.00
21 Establishment of National Missions, State Mission and District Coordinators	0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.00		0.00
22 Establishment of National Institute of Mental Health Rehabilitation (NIMHR)	0.00	0.00	0.01	0.00	0.01	0.00	0.10	0.07	0.01		0.00
23 Establishment of Micro-enterprise Incubation Centres for Persons with Disabilities	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00		0.00
24 Awareness Generation and Publicity	0.00	0.00	0.01	0.00	2.00	0.71	4.00	2.62	3.00		2.65
25 In-service Training and Sensitization of State Governments, Local Bodies and other Service Providers	0.00	0.00	0.01	0.00	0.01	0.00	2.00	2.00	2.00		2.00
26 Grants to Association for Rehabilitation under National Trust	0.00	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00		0.00
27 Research on Disability Related Technology, product and issues	0.00	0.00	0.01	0.00	0.01	0.00	0.50	0.29	0.40		0.26
28 Pre-matric Scholarship for SwDs	0.00	0.00	0.01	0.00	1.00	0.00	5.00	1.60	6.00		5.54
29 Free Coaching for Students with Disabilities	0.00	0.00	0.01	0.00	1.00	0.00	0.01	0.00	0.01		0.00
30 Information and Mass Education Cell (MEDIA)	0.00	0.00	0.00	0.00	10.00	7.38	25.00	23.02	40.00		39.96
31 National Programme for Persons with Disabilities	0.00	0.00	0.01	0.00	0.02	0.00	0.01	0.00	0.00		0.00
32 Grants in-aid to National University of Rehabilitation Science and Disability Studies	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00		0.00
33 Secretariat	0.00	0.00	0.00	0.00	3.45	2.53	3.25	3.20	15.27		15.26
34 CCPD									2.54		2.36
35 Other Contractual Service Handling Clearance of duty free consignments									0.01		0.00
Total	261.24	223.90	460.00	341.49	375.00	337.96	540.09	487.19	783.56		772.65