

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF ANIMAL HUSBANDRY, DAIRYING & FISHERIES
LOK SABHA

UNSTARRED QUESTION NO. 2825
TO BE ANSWERED ON 13th March, 2018

GROWTH RATE OF LIVESTOCK

2825. SHRIMATI SANTOSH AHLAWAT:
SHRI DEVJI M. PATEL:

Will the Minister of Agriculture and Farmers Welfare कृषि और किसान कल्याण मंत्री be pleased to state:

- a) whether the growth rate in livestock sector was fixed 6% to 8% during the Eleventh Five Year Plan but this target could not be achieved and this growth rate has been less than 4.8%;
- b) if so, the details of the steps taken by the Government to achieve the fixed targets of previous plan period during the 12th Five Year Plan period;
- c) the total amount of funds allocated and utilized during the 11th and 12th Five Year Plan periods, State-wise;
- d) whether the Government has reviewed the reasons for not achieving the fixed targets of previous plan period; and
- e) if so, the details thereof?

ANSWER

THE MINISTER OF STATE FOR AGRICULTURE & FARMERS WELFARE

(SMT KRISHNA RAJ)

- (a) Yes, Madam. The growth rate in the livestock sector was aimed at 6% to 7% per annum during the Eleventh Five Year Plan. However, the growth of value of output from livestock sector was about 4.8% per annum during the Eleventh Five Year Plan.
- (b) The Government of India had launched the following schemes for supplementing the efforts of State Government during the 12th Five Year Plan for the overall development of the livestock sector:
 - a. National Livestock Mission
 - b. National Programme for Dairy Development
 - c. National Dairy plan Phase-I
 - d. Rashtriya Gokul Mission with the aim of development and conservation of indigenous breeds and enhancing their productivity.
 - e. Central Cattle Breeding Institute for production of High Genetic Merit Bulls and quality semen doses.

(c) The total amount of funds allocated and utilized during the 11th Five Year Plan and 12th Five Year Plan are given below and the state-wise information for each of the scheme is annexed at **annexure-I**.

(Rs. in crore)

Year	Approved BE	Revised Estimate (RE)	Actual Exp.
11th Plan (2007-12)	5910.00	5293.52	4870.53
12th Plan (2012-17)	9200.14	8639.14	8384.56

(d) & (e) The then Planning Commission now NITI Aayog has reviewed all the schemes of Department during the 11th FYP and 12th FYP and published the Mid-term appraisal report. In pursuance to the mid-term appraisal of 11th Five Year Plan by NITI Aayog to merge the small schemes of Department to provide the flexibility to the States in selecting activity according to their need with decentralized sanctioning procedure, Department of Animal Husbandry, Dairying & Fisheries has launched the National Livestock Mission in the Financial Year 2014-15 by merging ongoing small schemes for development of small livestock & poultry, including availability of quality feed and fodder, risk coverage, effective extension, etc. Similarly “National Programme for Bovine Breeding and Dairy Development” (NPBB&DD) was launched in Feb-2014 for implementation during 12th Plan, by merging of four ongoing schemes namely Integrated Dairy Development Programme (IDDP), Strengthening Infrastructure for Quality & Clean Milk Production (SIQ-CMP), Assistance to Cooperatives (A to C) and National Project for Cattle & Buffalo Breeding (NPCBB).

National Dairy plan-I, a world bank funded project with an outlay of Rs. 2242 crore was launched in 2012-13 with the aim to increase milk production to meet the rapidly growing demand for milk in the country and to provide rural milk producers with greater access to the organised milk processing sector. Further, Rashtriya Gokul Mission was launched in Dec, 2014 for conservation and development of indigenous breeds,.

**ANNEXURE REFERRED TO IN REPLY TO Part(c) OF THE LOK SABHA
UNSTARRED QUESTION NO.2825 FOR ANSWERED ON THE 13TH MARCH,2018**

Annexure-I

Release of Funds under National Livestock Mission Scheme to States

(Rs in Lakh)

S. No	State/UT	2014-15		2015-16		2016-17	
		Funds Allocated	Utilized	Funds Allocated	Utilized	Funds Allocated	Utilized
1	Andhra Pradesh	326.24	326.24	-	-	855.69	855.69
2	Bihar	692.75	387.86	-	-	-	-
3	Chhattisgarh	112.5	112.5	1034.63	1034.631	460.977	459.691
4	Gujarat	1500	1500	-	-	1195.78	937.22
5	Haryana	704.48	704.48	-	-	-	-
6	Himachal Pradesh	285.18	285.18	-	-	186.992	183.712
7	Jharkhand	700	576.009	-	-	218	130.44255
8	Karnataka	-	-	746.49	746.49	873	440.39
9	Kerala	-	-	-	-	104.28	104.28
10	Madhya Pradesh	1664.5	1568.928	-	-	1278.955	532.57
11	Maharashtra	827.42445	827.42445	500	500	1387.935	1084.61
12	Odisha	525.69	525.69	519.65	519.65	715.92	697.93
13	Punjab	393.5	208.52	-	-	343.7	343.7
14	Rajasthan	-	-	438.817	431.98	872.15	316.16
15	Tamil Nadu	1242.9	1242.9	486.87	486.87	1165	704
16	Telangana	276.74	276.74	-	-	602.84	602.84
17	Uttar Pradesh	813.4425	777.06428	25	21.72941	3042	855.8
18	Uttarakhand	-	-	410.542	410.514	185.39	185.39
19	West Bengal	2067.65	2067.65	-	-	1061.36	529.92
20	Arunachal Pradesh	256.23	256.23	206	206	184.69	0
21	Assam	452.38	351.27	-	-	-	-
22	Manipur	-	-	55.242	55.242	173.898	0
23	Meghalaya	143.25	143.25	87.14	87.14	269.22	269.22
24	Mizoram	68	68	-	-	330.943	330.943
25	Nagaland	619.11	619.11	454.26	454.26	465.2393	465.2393
26	Sikkim	51.03	51.03	197.36	197.36	155.11	0
27	Tripura	400	213.988	-	-	220.9	220.9
28	A & N Islands	-	-	-	-	4.3	4.3

**ANNEXURE REFERRED TO IN REPLY TO Part(c) OF THE LOK SABHA
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Annexure-I

**Release of Funds under Livestock Health & Disease Control Scheme to States
(Rs. in Lakhs)**

2012-13										
State	ASCAD	B-CP	ESVHD	FMD-CP	NPRSM	CSF-CP	NADRS	PPR-CP	PED	Total
Andhra Pradesh	200.00	180.00		457.50	35.00			255.0	15.00	1142.50
Arunachal Pradesh	150.00	26.35			15.00				8.00	199.35
Assam	400.00	0.00			0.00					400.00
Bihar	990.53	0.00			0.00				10.00	1000.53
Chhattisgarh	500.00	0.00	162.50		15.00				20.00	697.50
Goa	0.00	0.00	75.75	0.00	0.00				7.00	82.75
Gujarat	489.96	0.00	0.00	414.67	10.00				20.00	934.63
Haryana	0.00	150.00	0.00	0.00	10.00					160.00
Himachal Pradesh	300.00	0.00	0.00		10.00		3.15		10.00	323.15
Jammu & Kashmir	250.00	0.00	0.00		0.00		3.15			253.15
Jharkhand	50.93	0.00	0.00		10.00				15.00	75.93
Karnataka	600.00	91.70	751.00	378.49	10.00		3.15		30.00	1864.34
Kerala	200.00	0.00	0.00	122.41	25.00		3.15		30.00	380.56
Madhya Pradesh	1001.38	0.00	1389.75		30.00		3.15		20.00	2444.28
Maharashtra	200.00	0.00	600.00	637.00	23.50			104.64	25.00	1590.14
Manipur	22.77	0.00			0.00					22.77
Meghalaya	0.00	0.00			9.00				8.00	17.00
Mizoram	100.00	0.00	108.00		10.00				15.00	233.00
Nagaland	125.00	38.10	253.80		10.00				15.00	441.90
Odisha	400.00	0.00			0.00					400.00
Punjab	0.00	0.00		80.00	10.00					90.00
Rajasthan	100.00	90.40			10.00		3.15		15.00	218.55
Sikkim	0.00	8.55	120.00		10.00					138.55
Tamil Nadu	350.00	0.00	1242.0	672.89	15.00		3.15	150.0		2433.04
Telangana			225.00							225.00
Tripura	250.00	0.00	147.05		16.00		2.15			415.20
Uttar Pradesh	1332.03	0.00		222.04	35.00		3.15		15.00	1607.22
Uttarakhand	113.17	16.02			0.00		3.15		15.00	147.34
West Bengal	700.00	0.00			10.00					710.00
Andaman & Nicobar	0.00	0.00		1.500	5.00					6.50
Chandigarh	6.00	0.00	9.90		0.00					15.90
Dadra & Nagar Haveli	0.00	0.00		0.00	0.00					0.00
Daman & Diu	0.00	0.00		0.00	0.00					0.00
Delhi	0.00	0.00	40.00	0.00	0.00				15.00	55.00
Lakshadweep	0.00	0.00	51.61	1.00	0.00					52.61
Pondicherry	10.00	0.00		0.00	0.00					10.00
Total	8841.77	601.12	5176.36	2987.5	333.50	0.00	30.50	509.64	308.00	18788.39

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Annexure-I

**Release of Funds under Livestock Health & Disease Control Scheme to States
(Rs. in Lakhs)**

2013-14										
State	ASCAD	B-CP	ESVHD	FMD-CP	NPRSM	CSF-CP	NADRS	PPR-CP	PED	Total
Andhra Pradesh	0.00	0.00		856.39	30.00		1.63	256.60	15.00	1159.62
Arunachal Pradesh	200.00	30.05	208.80		13.00		2.15		8.00	462.00
Assam	700.00	0.00	800.00		0.00		2.15			1502.15
Bihar	0.00	0.00			0.00				9.00	9.00
Chhattisgarh	500.00	177.20			0.00		3.15		16.00	696.35
Goa	0.00	0.00		0.00	0.00					0.00
Gujarat	692.39	0.00		626.40	29.95				20.00	1368.74
Haryana	0.00	0.00		278.20	14.32				5.00	297.52
Himachal Pradesh	300.00	0.00			9.11		3.15		7.00	319.26
Jammu & Kashmir	400.00	0.00	600.00		0.00		3.15			1003.15
Jharkhand	150.00	0.00	365.49		0.00				15.00	530.49
Karnataka	527.21	61.00		898.44	0.00			56.05	20.00	1562.70
Kerala	0.00	0.00	412.50	160.00	19.40		3.15	10.00	20.00	625.05
Madhya Pradesh	888.21	0.00			20.00		3.15		15.00	926.36
Maharashtra	375.00	0.00	770.00	899.50	27.39		3.15	134.10		2209.14
Manipur	200.00	0.00	91.2		0.00				12.00	303.20
Meghalaya	100.00	11.73			8.00		2.15			121.88
Mizoram	296.96	0.00			10.00		2.15		15.00	324.11
Nagaland	150.98	31.50			8.00				15.00	205.48
Odisha	427.36	0.00			0.00					427.36
Punjab	400.00	90.00		115.39	16.71				15.00	637.10
Rajasthan	194.00	0.00	1037.44		10.00				14.00	1255.44
Sikkim	0.00	0.00			7.99		2.15			10.14
Tamil Nadu	400.00	0.00		505.68	15.00		3.15			923.83
Telangana							1.52			1.52
Tripura	0.00	8.30			0.00					8.30
Uttar Pradesh	1000.00	0.00		360.00	15.39		3.15		20.00	1398.54
Uttarakhand	215.83	0.00	86.123		10.00		3.15		15.00	330.10
West Bengal	800.00	0.00	995.25		15.00		3.15			1813.40
Andaman & Nicobar	0.00	0.00		1.500	4.96				7.00	13.46
Chandigarh	7.00	0.00			0.00					7.00
Dadra & Nagar Haveli	0.00	0.00		0.00	0.00					0.00
Daman & Diu	0.00	0.00			0.00					0.00
Delhi	0.00	0.00		0.00	0.00				10.00	10.00
Lakshadweep	0.00	0.00		1.00	0.00					1.00
Pondicherry	0.00	0.00	48.00	0.00	0.00			1.62		49.62
Total	8924.94	409.78	5414.80	4702.50	284.22	0.00	45.40	458.37	273.00	20513.01

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**Release of Funds under Livestock Health & Disease Control Scheme to States
(Rs. in Lakhs)**

2014-15										
State	ASCAD	B-CP	ESVHD	FMD-CP	NPRSM	CSF-CP	NADRS	PPR-CP	PED	Total
Andhra Pradesh	150.00	31.86		0.00	30.00					211.86
Arunachal Pradesh	241.00	27.42	206.8			42.75		14.18	60.00	592.15
Assam	0.00	0.00						0.00		0.00
Bihar	208.00	131.50		970.00				200.00		1509.50
Chhattisgarh	500.00	0.00	300.00					0.00	60.00	860.00
Goa	0.00	0.00		0.00				0.00		0.00
Gujarat	1500.00	150.00		550.00	0.00			0.00	60.00	2260.00
Haryana	0.00	0.00		0.00				0.00	20.00	20.00
Himachal Pradesh	400.00	21.25	500.00		30.00		5.00	42.73	50.00	1048.98
Jammu & Kashmir	745.47	0.00						0.00		745.47
Jharkhand	0.00	0.00						100.00		100.00
Karnataka	600.00	141.60	187.5	650.00	5.00		5.00	124.00	20.00	1733.10
Kerala	250.00	0.00		132.00	19.00		5.00	0.00	15.00	421.00
Madhya Pradesh	900.00	0.00			20.00		5.00	0.00	20.00	945.00
Maharashtra	355.00	0.00		708.00	20.00			0.00		1083.00
Manipur	300.00	0.00				50.00		0.00	12.00	362.00
Meghalaya	1542.00	15.48			10.00	49.50		0.00	10.00	1626.98
Mizoram	0.00	0.00						0.00	25.00	25.00
Nagaland	179.00	39.10			10.00			29.97	15.00	273.07
Odisha	143.00	0.00						0.00		143.00
Punjab	0.00	29.90		30.00				0.00	21.00	80.90
Rajasthan	500.00	0.00		800.00	8.69		5.00	0.00	51.00	1364.69
Sikkim	3.00	0.00	193.11		9.99			0.00	15.00	221.10
Tamil Nadu	0.00	0.00		550.00	19.29			0.00		569.29
Telangana	100.00	2.70		0.00	15.00			0.00		117.70
Tripura	235.00	0.00				7.75		36.00		278.75
Uttar Pradesh	200.00	0.00	566.65	700.00	25.00		5.00	150.00	15.00	1661.65
Uttrakhand	200.00	0.00			28.00		5.00	70.00	26.00	329.00
West Bengal	175.00	0.00						395.00		570.00
Andaman & Nicobar	3.00	0.00		3.00	4.94				5.00	15.94
Chandigarh	0.00	0.445								0.45
Dadra & Nagar Haveli	0.00	0.00		0.00						0.00
Daman & Diu	0.00	0.00		0.00						0.00
Delhi	20.00	0.00		0.00					0.00	20.00
Lakshadweep	1.00	0.00		1.00						2.00
Pondicherry	3.00	0.00		3.00					6.60	12.60
Total	9453.47	591.26	1954.06	5097.00	254.91	150.00	35.00	1161.880	506.60	19204.18

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Annexure-I

**Release of Funds under Livestock Health & Disease Control Scheme to States
(Rs. in Lakhs)**

2015-16										
State	ASCAD	B-CP	ESVHD	FMD-CP	NPRSM	CSF-CP	NADRS	PPR-CP	PED	Total
Andhra Pradesh				482.06			5.00		6.2	493.26
Arunachal Pradesh	295.02	33.050	62.58		10.00	43.20	5.00	10.56	25.00	484.41
Assam	200.00							250.75		450.75
Bihar	0.00			750.00				154.25		904.25
Chhattisgarh	400.00							100.25		500.25
Goa				3.66					8.50	12.16
Gujarat				625.28				137.33	23.30	785.91
Haryana	125.00			227.29			5.00	10.58	6.00	373.87
Himachal Pradesh	190.00						5.00	10.00	6.00	211.00
Jammu & Kashmir								40.00		40.00
Jharkhand	100.00									100.00
Karnataka	600.00	173.15		519.40	5.00				10.00	1307.55
Kerala	400.00			85.40						485.40
Madhya Pradesh		51.58			15.00		5.00		24.00	95.58
Maharashtra	300.00			817.10	15.20		5.00		15.00	1152.30
Manipur	400.00	6.50	337.43		9.00		0.00	1.72	26.00	780.65
Meghalaya	150.00	18.18			10.00	9.90	0.00		25.00	213.08
Mizoram	200.00				10.00	40.23	5.00		0.00	255.23
Nagaland	200.00	28.35	153.00		9.00	64.53		9.00	15.00	478.88
Odisha	600.00	153.40	154.14				5.00	0.00	12.00	924.54
Punjab	50.00		432.375	233.01	4.00				0.00	719.39
Rajasthan				570.00	13.56				42.00	625.56
Sikkim		0.52			0.00					0.52
Tamil Nadu				379.80	19.56		5.00		30.00	434.36
Telangana				362.00			5.00		30.00	397.00
Tripura										0.00
Uttar Pradesh				1034.00	20.13		5.00	350.12	15.00	1424.25
Uttarakhand	140.00						5.00	37.21	50.37	232.58
West Bengal	300.00				15.00		5.00	67.40	96.00	483.40
Andaman & Nicobar	8.00		1.00	5.57			5.00		5.00	24.57
Chandigarh										0.00
Dadra & Nagar Haveli	4.00			4.57				0.04		8.61
Daman & Diu	1.00			1.21						2.21
Delhi				11.14						11.14
Lakshadweep	1.00			1.24						2.24
Pondicherry	3.00			3.86		50.00				56.86
Total	4667.02	464.730	1140.52	6116.59	155.45	207.86	70.00	1179.210	470.37	14471.75

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Annexure-I

**Release of Funds under Livestock Health & Disease Control Scheme to States
(Rs. in Lakhs)**

2016-17										
State	ASCAD	B-CP	ESVHD	FMD-CP	NPRSM	CSF-CP	NADRS	PPR-CP	PED	Total
Andhra Pradesh	70.00	18.72		1533.00	8.00		5.00	80.00		1714.72
Arunachal Pradesh	270.00	10.00	206.00		8.00	27.68	5.00	6.26	8.00	540.94
Assam									4.00	4.00
Bihar				657.67					5.00	662.67
Chhattisgarh		20.00			8.00			50.00	6.00	84.00
Goa				7.00					0.00	7.00
Gujarat		20.00		1464.60				70.00	19.00	1573.60
Haryana				772.00					20.00	792.00
Himachal Pradesh	250.00						5.00	31.80	10.00	296.80
Jammu & Kashmir	150.00						5.00		0.00	155.00
Jharkhand	50.00				8.00				0.00	58.00
Karnataka	200.00	25.00		1288.40	5.00			121.76	35.00	1675.16
Kerala		25.00		140.00	8.00		5.00	30.00	35.00	243.00
Madhya Pradesh	400.00		20.25		8.00		5.00	70.00	36.00	539.25
Maharashtra	300.00	25.00	10.00	2073.00	8.00			40.00	0.00	2456.00
Manipur	370.00						5.00		0.00	375.00
Meghalaya	70.00				7.00	12.00	5.00		11.48	105.48
Mizoram	250.00	9.00	12.87		7.00	22.00		10.00	22.00	332.87
Nagaland	180.00	15.91	200.00		7.50	30.00		10.00	15.00	458.41
Odisha	450.00	20.00					5.00		6.00	481.00
Punjab	270.00	24.59		747.00				29.00	0.00	1070.59
Rajasthan	70.00			1832.00	8.00			67.00	12.00	1989.00
Sikkim	40.00				7.00		5.00	4.77		56.77
Tamil Nadu	139.00			943.00			5.00			1087.00
Telangana	100.00	25.00		938.00	8.00			20.00		1091.00
Tripura		5.00	13.00		7.50					25.50
Uttar Pradesh	365.10			4957.00	8.00		5.00		19.00	5354.10
Uttarakhand	100.00		24.75		6.00		5.00	20.00	8.00	163.75
West Bengal	260.00				8.00			20.00	28.00	316.00
Andaman & Nicobar	10.00			10.00	8.00				5.00	33.00
Chandigarh										0.00
Dadra & Nagar Haveli	6.00			6.00						12.00
Daman & Diu	1.00			1.00						2.00
Delhi	0.00			30.00						30.00
Lakshadweep	1.00			1.00						2.00
Pondicherry	15.00			15.00					3.47	33.47
Total	4387.10	243.22	486.87	17415.67	143.00	91.68	65.00	680.59	307.95	23821.08

**ANNEXURE REFERRED TO IN REPLY TO Part(c) OF THE LOK SABHA
UNSTARRED QUESTION NO.2825 FOR ANSWERED ON THE 13TH MARCH,2018**

Annexure-I

Release of Funds under Dairy Entrepreneurship Development Scheme through NABARD to States during 11th plan					
(Rs. in Lakhs)					
S.	State	2010-11		2011-12	
		Units	Amount	Units	Amount
1	Andaman and Nicobar	0	0	1	1.25
2	Andhra Pradesh	105	120.89	6788	1494.26
3	Bihar	0	0	60	56.49
4	Chhatisgarh	0	0	61	28.83
5	Delhi	0	0	0	0
6	Goa	0	0	0	0
7	Gujarat	195	78.12	740	429.75
8	Haryana	0	0	150	87.45
9	Himachal Pradesh	396	205.62	2079	1093.13
10	Jammu & Kashmir	514	196.81	2097	824.39
11	Jharkhand	0	0	16	11.75
12	Karnataka	2	2.45	1387	362.29
13	Kerala	0	0	494	200.89
14	Madhya Pradesh	52	34.52	605	435.08
15	Maharashtra	51	23.78	3193	1631.31
16	Orissa	0	0	148	31.1
17	Punjab	0	0	355	332.8
18	Rajasthan	61	50.21	1725	1244.88
19	Tamil Nadu	267	46.07	2602	443.37
20	Telangana*				
21	Uttar Pradesh	27	12.93	1085	646.72
22	Uttarkhand	139	71.67	1918	861.84
23	West Bengal	0	0	261	112.93
	Total	1809	843.06	25765	10330.49
	N E States				
1	Arunachal Pradesh	0	0	6	6.83
2	Assam	153	104.7	1385	1021.15
3	Manipur	0	0	16	20
4	Meghalaya	1	0.83	8	7.58
5	Mizoram	1	1	9	12.19
6	Nagaland	0	0	0	0
7	Sikkim	14	19.58	2	3.82
8	Tripura	0	0	128	34.76
	Total	169	126.12	1554	1106.33
	G.Total (Total A+B)	1978	969.18	27319	11436.82

**ANNEXURE REFERRED TO IN REPLY TO Part(c) OF THE LOK SABHA
UNSTARRED QUESTION NO.2825 FOR ANSWERED ON THE 13TH MARCH,2018**

Annexure-I

Release of Funds under Dairy Entrepreneurship Development Scheme through NABARD to States during 12th plan											
(Rs. in Lakhs)											
S.	State	2012-13		2013-14		2014-15		2015-16		2016-17	
		Units	Amount	Units	Amount	Units	Amount	Units	Amount	Units	Amount
1	Andaman and Nicobar	0	0	11	6.04	9	2.93	8	4.54	16	2.48
2	Andhra Pradesh	6002	1519.38	40679	11205.8	9108	2844.14	2607	989.83	4121	1582.12
3	Bihar	1658	530.14	5842	2227.81	2790	1186.98	0	0	1326	643.94
4	Chhatisgarh	127	73.58	432	385.99	264	188.78	463	342.76	178	186.22
5	Delhi	0	0	0	0	0	0	0	0	0	0
6	Goa	0	0	1	4.29	6	15.26	0	0	0	0
7	Gujarat	4274	1298.01	11324	4886.9	3970	2310.13	743	504.61	2664	1973.73
8	Haryana	883	384.15	2706	1402.47	647	435.13	187	145.95	294	150.55
9	Himachal Pradesh	1128	627.24	1855	1007.25	270	187.64	374	286.19	234	198.02
10	Jammu & Kashmir	1832	746.21	1423	660.54	572	281.03	320	144.86	365	211.21
11	Jharkhand	61	35.19	31	27.67	22	20.55	0	0	15	14.29
12	Karnataka	1689	458.58	7160	2968.43	2459	1086.14	439	224.58	964	423.79
13	Kerala	1543	509.63	4965	1578.36	2583	954.56	88	46.05	839	442.08
14	Madhya Pradesh	384	295.58	1367	1295.73	624	430.06	21	37.54	505	494.17
15	Maharashtra	4642	1831.61	2753	1387.61	29	647.45	4532	2342.17	431	385.07
16	Orissa	927	243.01	3273	938.47	524	192.15	175	51.33	192	92.89
17	Punjab	704	585.82	1535	1236.84	1379	811.22	674	482.46	756	559.58
18	Rajasthan	2708	1587.74	3907	2197.36	1165	690.08	43	47.41	92	74.72
19	Tamil Nadu	2437	477.11	25868	4187.76	11915	2076.65	2385	435.77	4098	904.42
20	Telangana*							914	305.51	265	125.55
21	Uttar Pradesh	1077	684.29	1267	782	567	314.11	975	555.51	996	588.15
22	Uttarkhand	933	465.34	3226	1587.25	1432	655.98	1349	617.46	1161	560.17
23	West Bengal	297	98.92	858	330.73	277	131.93	1	0.67	229	139.14
	Total(A)	33306	12451.53	120483	40305.31	40,612	15462.9	16298	7565.18	19741	9752.25
	N E States										
1	Arunachal Pradesh	3	5	11	17.48	9	15.69	59	113.9	58	101.2
2	Assam	1317	1060.7	1616	1257.91	911	782.09	1350	1051.12	1522	1199.32
3	Manipur	0	0	0	0	19	19	29	20.23	43	36.27
4	Meghalaya	9	4.16	8	5.42	18	9.73	4	1.5	8	3.6
5	Mizoram	28	37.84	99	61.74	225	202.99	22	17.1	32	33.6
6	Nagaland	12	3.72	24	8.97	14	5.4	63	29.26	499	217.4
7	Sikkim	4	5	29	11.42	64	64.69	66	50.06	472	267.54
8	Tripura	65	15.95	60	32.31	103	39.16	286	127.83	151	76.23
	Total(B)	1438	1132.36	1847	1395.23	1363	1138.74	1879	1411.01	2785	1935.16
	G.Total	34744	13583.89	122330	41700.55	41975	16601.65	18177	8976.2	22526	11687.41

**ANNEXURE REFERRED TO IN REPLY TO Part(c) OF THE LOK SABHA
UNSTARRED QUESTION NO.2825 FOR ANSWERED ON THE 13TH MARCH,2018**

Annexure-I

Release of Fund under Assistance to Cooperatives to States during 11th Plan and 12th Plan (Rs in Lakh)									
S.No.	Name of State	Approved Outlay	GOI Share	Eleventh Plan					12th Plan
				Fund released 2007-08	Fund released 2008-09	Fund released 2009-10	Fund Release 2010-11	Fund Release 2011-12	Fund Release 2012-13
1	2	3	4	13	14	15	16	17	18
1	Madhya Pradesh	5350	2675	0	250	0	0	0	0
2	Chhathishgarh	480	240	0	0	0	0	0	0
3	Karanataka	1581.08	790.54	0	0	0	0	0	0
4	U.P	5255.64	2627.82	188.57	75	89.09	102.86	0	190.24
5	Haryana	988.12	494.06	94.51	89	65.49	0	0	0
6	Kerala	413.2	206.6	0	0	0	0	0	0
7	Maharashtra	1094.9	547.45	0	5	5	0	48.1	81.9
8	West Bengal	643.84	321.92	46.92	0	0	0	0	0
9	Assam	1356.27	678.14	0	45	320	88	0	0
10	Nagaland	20.47	10.24	0	0	0	0	0	0
11	Punjab	8228.36	4114.18	0	336	604.93	619.14	772.24	225
12	Tamil Nadu	3551.89	1775.95	175	100	35.5	0	79.66	124.86
	Total	28963.77	14481.89	505	900	1120	810	900	622

**ANNEXURE REFERRED TO IN REPLY TO Part(c) OF THE LOK SABHA
UNSTARRED QUESTION NO.2825 FOR ANSWERED ON THE 13TH MARCH,2018**

Annexure-I

**Release of Fund under Intensive Dairy Development Programme (IDDP) (Subsumed under
NPDD from 2014-15) to States during 11th Plan and 12th Plan**

(Rs.In Lakh)

Sl. No.	State	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
		Fund Released	Fund Released	Fund Released	Fund Released	Fund Released	Fund Released	Fund Released
1	Andhra Pradesh	298.33	334.53	100	171.64	0	448.67	158.58
2	Arunachal Pradesh	0	0	148.3	0	0	200	0
3	Assam	0	0	0	0	160	0	200
4	Bihar	0	119.39	0	0	0	2052.1	172.97
5	Chattisgarh	100	40	0	0	267.25	0	649.16
6	Goa	0	0	90.51	80.27	0	78.02	0
7	Haryana	200	400	516.66	0	375.08	0	157.36
8	Himachal Pradesh	340.05	0	250	149.89	318.83	599.84	53.82
9	Jharkhand	107.64	0	19.76	25	0	207.67	0
10	Gujarat	0	0	0	0	0	0	0
11	Jammu & Kashmir	0	0	0	0	470	0	0
12	Karnataka	0	0	0	0	124.3	111.65	0
13	Kerala	465.25	524.76	238.24	150.38	477.53	111.93	709.44
14	Madhya Pradesh	285	132	0	410.68	356.34	0	1016.3
15	Maharashtra	200	0	0	0	350	0	0
16	Manipur	200	24.61	175	200	373.06	418.18	321.26
17	Meghalaya	0	0	0	0	0	0	0
18	Mizoram	139.7	50	50	0	54.34	0	385.38
19	Nagaland	35	0	70.8	120	149.8	101.11	60
20	Orissa	302.56	345.17	180.57	399.16	602.75	0	306.5
21	Rajasthan	310	284.52	762.4	200	0	0	200
22	Sikkim	75.3	274.89	129.76	0	34.24	161.8	342.03
23	Tamil Nadu	125	273.59	275	404.36	558.43	290.31	24.56
	Telangana							
24	Tripura	90	120.44	26.14	0	18.56	118.91	0
25	U.P	100	95	24.59	77.8	0	100	0
26	Uttrakhand	0	128.96	50	50.26	223.82	106.91	0
27	West Bengal	70.83	0	55.86	0	145.66	394.03	0
28	A & N Islands	11.34	0	0	0	0	0	0
	Total	3456	3147.9	3163.6	2439.4	5060	5501.1	4757.4

**ANNEXURE REFERRED TO IN REPLY TO Part(c) OF THE LOK SABHA
UNSTARRED QUESTION NO.2825 FOR ANSWERED ON THE 13TH MARCH,2018**

Annexure-I

Release of Fund under Strengthening Infrastructure for Quality and Clean Milk Production Scheme (Subsumed under NPDD from 2014-15) to States during 11th Plan and 12th Plan								
(Rs in Lakh)								
S.No	States	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	Assam	0	0	0	0	0	0	0
2	Andhra Pradesh	99.63	75.00	0.00	0.00	17.83	0.00	0.00
3	Bihar	0.00	148.52	0.00	0.00	0.00	0.00	280.29
4	Haryana	125.33	31.56	20.49	0.00	0.00	0.00	
5	HIMACHAL PRADESH	2.40	0.00	26.00	68.60	241.87	0.00	98.60
6	Karnataka	69.89	243.06	216.00	30.00	130.96	136.91	0.00
7	Kerala	309.44	538.78	340.06	99.15	561.31	524.60	599.37
8	MADHYA PRADESH	161.77	43.51	0.00	0.00	56.26	0.00	176.12
9	MAHARASHTRA	200.60	17.43	171.80	249.75	90.00	121.36	0.00
10	Mizoram	22.47	0.00	0.00	109.40	0.00	54.07	0.00
11	Nagaland	0.00	0.00	15.00	10.00	0.00	0.00	0.00
12	ORISSA	0.00	0.00	67.00	0.00	0.00	86.49	0.00
13	Punjab	81.25	120.95	286.90	353.84	268.45	299.17	318.16
14	RAJASTHAN	286.97	0.00	38.41	0.00	0.00	127.09	325.91
15	Sikkim	17.28	8.74	8.74	6.67	91.25	267.24	155.36
16	UTTAR PRADESH	203.82	0.00	7.03	26.66	0.00	89.28	257.93
17	Tamil Nadu	0.00	382.46	281.66	224.40	130.88	661.52	15.35
18	Pondicherry	50.00	2.16	0.00	0.00	0.00	0.00	0.00
19	West Bengal	75.20	43.71	0.00	51.22	0.00	49.22	0.00
20	GOA	40.00	61.68	0.00	0.00	0.00	0.00	0.00
21	Gujarat	342.42	429.44	697.32	561.02	554.18	280.42	0.00
22	Manipur	0.00	7.25	0.00	0.00	8.75	0.00	0.00
23	Jammu & Kashmir	0.00	0.00	0.00	135.36	0.00	89.94	0.00
	Total	2088.462	2154.25	2176.41	1926.07	2151.738	2787.31	2227.09

**ANNEXURE REFERRED TO IN REPLY TO Part(c) OF THE LOK SABHA
UNSTARRED QUESTION NO.2825 FOR ANSWERED ON THE 13TH MARCH,2018**

Annexure-I

Release of Fund under National Programme for Dairy Development (NPDD) including Intensive Dairy Development Programme, Strengthening infrastructure for Quality and Clean Milk Production and Assistance to Cooperatives during 2014-15 to 2017-18 (upto 31.12.2017) to States

(Rs in Lakh)

Sr. No.	State	2014-15	2015-16	2016-17	2017 -18 (upto 31/12/2017)
1	Andhra Pradesh	0	3.5	4.36	6.21
2	Bihar	3	10.59	12.87	35.67
3	Chhattisgarh	1.5	2.04	1.75	0
4	Gujarat	1.19	0	0	10.9
5	Haryana	0	0.28	0	6.51
6	Himachal Pradesh	0	0	0	0.4998
7	Jammu & Kashmir	3.65	0	5.05	1
8	Jharkhand	0	0	3.08	0
9	Karnataka	2	4.46	0	2.6
10	Kerala	25.24	1.06	13.05	4.92
11	Madhya Pradesh	0	3.64	1.55	3.58
12	Maharashtra	1.38	0	0	0
13	Orissa	3.07	10.67	12.43	0
14	Punjab	7.6	20.92	17.78	10.89
15	Rajasthan	1.16	2.3	9.02	18.998
16	Tamil Nadu	15.01	2	6.89	11.8
17	Telangana	0	2.92	4.32	2.76
18	Uttar Pradesh	2.63	1.46	3	12.32
19	Uttarakhand	8	0	7.03	11.8
20	West Bengal	0.52	0	0	1.89
21	Assam	0	0	4.68	0
22	Arunachal Pradesh	0.94	3.72	3.07	0
23	Manipur	2.58	0	0	0
24	Meghalaya	0	0	0	3.86
25	Mizoram	0.17	0	4.38	0
26	Nagaland	1.9	1	1	1.12
27	Tripura	6.42	0	0	0
28	Sikkim	1.99	3.39	4.36	4.32
29	Andaman & Nicobar	0	0	0	0
30	Chandigarh	0	0	0	0
31	Daman&Diu	0	0	0	0
32	Delhi	0	0	0	0
33	D&N Haveli	0	0	0	0
34	Goa	0	0	0	7.91
35	Lakshadweep	0	0	0	0
36	Puducherry	0	0	0	2.4
	Total	89.95	73.95	119.7	162.01

**ANNEXURE REFERRED TO IN REPLY TO Part(c) OF THE LOK SABHA
UNSTARRED QUESTION NO.2825 FOR ANSWERED ON THE 13TH MARCH,2018**

Release of Fund under National Dairy Plan-I to States during 12th Plan

(Rs in Cr)

S No.	State	12th Five Year Plan (2012-13 to 2017-18)	
		Released	Utilized
1	Andhra Pradesh	56.70	50.53
2	Bihar	37.76	24.02
3	Chhattisgarh	5.24	2.04
4	Gujarat	259.35	222.71
5	Haryana	44.03	30.28
6	Jharkhand	3.67	3.12
7	Karnataka	132.53	96.59
8	Kerala	30.25	27.73
9	Madhya Pradesh	19.14	14.70
10	Maharashtra	86.05	73.39
11	Odisha	18.37	14.00
12	Punjab	78.43	64.71
13	Rajasthan	179.94	147.29
14	Tamil Nadu	71.37	56.94
15	Telangana	18.12	15.84
16	Uttar Pradesh	119.01	103.82
17	Uttarakhand	16.66	14.59
18	West Bengal	21.98	17.92
19	Centralised Import of Bulls	12.93	12.93
	TOTAL	1211.53	993.15

Note: Implementation of NDP-I started from 2012-13.

ANNEXURE REFERRED TO IN REPLY TO Part(c) OF THE LOK SABHA UNSTARRED QUESTION NO.2825 FOR ANSWERED ON THE 13TH MARCH,2018

Annexure-I

Release of Funds under National Programme Cattle & Buffalo Breeding to States during 11th Plan Period

(Rs in

Lakh)

S. No.	State/UT	2007-08		2008-09		2009-10		2010-11		2011-12		Total released	Total Utilized
		Release	utilized	Release	utilized	Release	utilized	Release	utilized	Release	utilized		
1	Andhra Pradesh	400.00	400.00	905.95	905.95	1000.00	1000.00	1000.00	1000.00	1645.65	1645.65	4951.60	4951.60
2	Arunachal Pradesh	200.00	200.00	162.70	162.70			133.55	133.55	319.85	319.85	816.10	816.10
3	Assam					614.14	614.14	74.08	74.08	728.21	728.21	1416.43	1416.43
4	Bihar			508.25	508.25					300.00	300.00	808.25	808.25
5	Chattisgarh	562.35	562.35	284.06	284.06			100.00	100.00	600.00	600.00	1546.41	1546.41
6	Gujarat					643.24	643.24	1000.00	1000.00	700.00	700.00	2343.24	2343.24
7	Goa											0.00	0.00
8	Haryana			774.35	774.35	1200.00	1200.00	1000.00	1000.00	1500.00	1500.00	4474.35	4474.35
9	Himachal Pradesh	100.00	100.00	155.46	155.46	297.19	297.19	500.37	500.37	300.00	300.00	1353.02	1353.02
10	Jammu & Kashmir			300.00	300.00	250.00	250.00	300.00	300.00	400.00	400.00	1250.00	1250.00
11	Jharkhand			417.40	417.40					800.00	800.00	1217.40	1217.40
12	Karnataka					500.00	500.00			500.00	500.00	1000.00	1000.00
13	Kerala	450.00	450.00	792.39	792.39	865.73	865.73	491.15	491.15	800.00	800.00	3399.27	3399.27
14	Madhya Pradesh	197.50	197.50	500.00	500.00	750.00	750.00	900.00	900.00	1000.00	1000.00	3347.50	3347.50
15	Maharashtra			250.00	250.00	678.85	678.85	1140.00	1140.00	1000.00	1000.00	3068.85	3068.85
16	Manipur					323.80	323.80	361.75	361.75			685.55	685.55
17	Meghalaya	103.34	103.34	65.34	65.34			200.00	200.00			368.68	368.68
18	Mizoram	150.00	150.00			65.00	65.00	171.57	171.57	189.45	189.45	576.02	576.02
19	Nagaland	109.39	109.39	68.29	68.29	69.76	69.76	227.28	227.28	417.49	417.49	892.21	892.21
20	Orrisa	562.00	562.00	882.98	882.98	390.58	390.58	646.94	646.94	600.00	600.00	3082.50	3082.50
21	Punjab	100.00	100.00	646.00	646.00	441.81	441.81	1000.00	1000.00	300.00	300.00	2487.81	2487.81
22	Rajasthan			632.73	632.73	700.00	700.00			900.00	900.00	2232.73	2232.73
23	Sikkim	75.00	75.00	131.82	131.82	77.30	77.30	100.00	100.00			384.12	384.12
24	Tamil Nadu	600.00	600.00	234.15	234.15	700.00	700.00	1000.00	1000.00	1150.00	1150.00	3684.15	3684.15
25	Tripura	211.00	211.00	256.82	256.82			237.76	237.76			705.58	705.58
26	Uttar Pradesh					737.60	737.60	487.01	487.01			1224.61	1224.61
27	Uttanchal	356.72	356.72	415.68	415.68			200.00	200.00	540.71	540.71	1513.11	1513.11
28	West Bengal	770.43	770.43	352.60	352.60	1300.00	1300.00	927.54	927.54	500.00	500.00	3850.57	3850.57
	Others					4.86	4.86					4.86	4.86
	Total	4947.73	4947.73	8736.97	8736.97	11609.86	11609.86	12199.00	12199.00	15191.36	15191.36	52684.91	52684.91

ANNEXURE REFERRED TO IN REPLY TO Part(c) OF THE LOK SABHA UNSTARRED QUESTION NO.2825 FOR ANSWERED ON THE 13TH MARCH,2018

Annexure-I

		Release of Funds under Rashtriya Gokul Mission to States during 12th Plan Period												(Rs in Lakh)	
S. N.	State/ UT	2012-13	Funds Utilized	2013-14	Funds Utilized	2014-15	Funds Utilized	2015-16	Funds Utilized	2016-17	Funds Utilized	2017-18 (28.1.2018)	Funds Utilized	Total	Funds Utilized
1	Andhra Pr.	500.00	500.00	1411.53	1411.53	600.00	600.00	0.00	0.00	675.00	550.00	437.00	0.00	3623.53	3061.53
2	Arunachal Pradesh	287.04	287.04	438.38	438.38		0.00	264.50	264.50	14.81	0.00	0.00	0.00	1004.73	989.92
3	Assam			875.10	875.10	200.00	0.00		0.00	287.15	0.00	0.00	0.00	1362.25	875.10
4	Bihar	1000.00	1000.00	0.00	0.00		0.00	750.00	750.00	0.00	0.00	2490.00	1000.0	4240.00	2750.00
5	Chhattisgarh	451.91	451.91	0.00	0.00	1080.00	1080.00		0.00	0.00	0.00	100.00	0.00	1631.91	1531.91
6	Goa			0.00	0.00		0.00			0.00	0.00	0.00	0.00	0.00	0.00
7	Gujarat	500.00	500.00	500.00	500.00		0.00	873.22	570.00	100.00	0.00	0.00	0.00	1973.22	1570.00
8	Haryana	813.00	813.00			469.20	469.20		0.00	1500.00	1500.0	317.00	0.00	3099.20	2782.20
9	Himachal Pr.	51.00	51.00			571.00	392.00		0.00	0.00	0.00	187.00	0.00	809.00	443.00
10	Jammu & Kashmir			941.00	941.00		0.00	175.00	175.00	0.00	0.00	197.00	0.00	1313.00	1116.00
11	Jharkhand			500.00	500.00	500.00	500.00		0.00	1000.00	800.00	158.00	0.00	2158.00	1800.00
12	Karnataka						0.00	1160.00	1160.00	100.00	0.00	857.00	200.00	2117.00	1360.00
13	Kerala	400.82	400.82	808.26	808.26	1000.00	1000.00	500.00	500.00	1000.00	1000.0	136.00	0.00	3845.08	3709.08
14	Madhya Pr.	688.06	688.06	469.85	469.85	2400.40	2400.00	1981.00	1981.00	850.00	700.00	1619.00	800.00	8008.31	7038.91
15	Maharashtra	706.18	706.18	1728.00	1728.00	100.00	100.00		0.00	1500.00	800.00	300.00	0.00	4334.18	3334.18
16	Manipur	153.58	153.58			650.00	650.00	534.02	534.00	350.50	321.00	200.00	200.00	1888.10	1858.58
17	Meghalaya	414.00	414.00	424.00	424.00		0.00		0.00	20.29	0.00	0.00	0.00	858.29	838.00
18	Mizoram	105.00	105.00			250.00	250.00	177.95	178.00	63.52	56.00	0.00	0.00	596.47	589.00
19	Nagaland	157.56	157.56	206.32	206.32	648.30	648.30	475.10	475.00	245.66	232.00	300.00	300.00	2032.94	2019.18
20	Odisha			451.10	451.10	1106.00	1106.00		0.00	1591.98	1500.0	0.00	0.00	3149.08	3057.10
21	Punjab	1500.00	1500.00	700.00	700.00		0.00	600.00	585.00	100.00	0.00	500.00	400.00	3400.00	3185.00
22	Rajasthan					500.00	500.00		0.00	150.00	0.00	1654.00	0.00	2304.00	500.00
23	Sikkim	113.65	113.65	149.40	149.40	500.00	300.00		0.00	11.79	0.00	0.00	0.00	774.84	563.05
24	Tamil Nadu	1044.85	1044.85	1000.00	1000.00	2376.40	2376.00		0.00	850.00	850.00	1200.00	600.00	6471.25	5870.85
25	Telangana					500.00	500.00		0.00	0.00	0.00	321.00	0.00	821.00	500.00
26	Tripura	340.00	340.00	55.70	55.70	551.00	551.00		0.00	671.38	627.00	0.00	0.00	1618.08	1573.70
27	Uttar Pradesh	1784.70	1784.70	1000.00	1000.00	1000.00	1000.00	200.00	200.00	132.02	0.00	2000.00	800.00	6116.72	4784.70
28	Uttarakhand					500.00	500.00		0.00	661.00	610.00	0.00	0.00	1161.00	1110.00
29	West Bengal	386.17	386.17	1171.36	1171.36	400.00	400.00	485.28	485.28	0.00	0.00	1426.00	300.00	3868.81	2742.81
	Total	11397.5	11397.52	12830.0	12830.0	15902.3	15322.5	8176.07	7857.78	11875.1	9546.0	14399.00	4600.0	74579.99	61553.8

