

**GOVERNMENT OF INDIA  
MINISTRY OF HEALTH AND FAMILY WELFARE  
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA  
UNSTARRED QUESTION NO. 2393  
TO BE ANSWERED ON 9<sup>TH</sup> MARCH, 2018**

**FUNDS FOR NACO**

**2393. SHRI P.K. KUNHALIKUTTY:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the amount of funds received by National AIDS Control Organisation (NACO) from the Government and other external and internal funding agencies under Phase II and the amount disbursed during each of the last three years and the current year;
- (b) the total amount of funds disbursed to various NGOs and the unspent balance returned by such NGOs during the said period;
- (c) whether the Government proposes to merge Department of AIDS control with the Ministry;
- (d) if so, the details thereof; and
- (e) the manner in which the merger will affect the AIDS Control programme in India?

**ANSWER**

**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND  
FAMILY WELFARE  
(SMT. ANUPRIYA PATEL)**

- (a): The Phase- II of the National AIDS Control Programme(NACP) ended in 2007. The details of the amount received during the period is at **Annexure-1**. Presently, extended period of Phase-IV of the NACP is under implementation. The amount of funds received by NACO and the amount disbursed during each of the last three years and the current year during Phase-IV of NACP are also detailed at **Annexure-I**.
- (b): The total amount of funds disbursed to various NGOs and the unspent balance returned by such NGOs are detailed at **Annexure-II**.
- (c): At present, Department of AIDS Control does not exist as a separate entity and National AIDS Control Organisation is a part of Department of Health and Family Welfare.
- (d) & (e): Does not arise in view of 'c'.

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## **Annexure I**

Figures in crores of Rupees

### **Amount of Funds received by National AIDS Control Organisation under Phase II of NACP**

<b>Component</b>	<b>Amount</b>
DBS	88.67
Funding agencies	2354.5
Total	2443.17
*DBS- Domestic Budgetary Source	

### **Funds received by NACO during last three years and the current year**

<b>Year</b>	<b>Domestic</b>	<b>EAC</b>	<b>Total</b>
2014-15	842.38	457.62	1300.00
2015-16	949.06	665.94	1615.00
2016-17	1047.97	705.03	1753.00
2017-18	1510.35	643.96	2154.31
Total	4349.76	2472.55	6822.31
# EAC- External Aided Component			

### **Amount disbursed during last three years and current year.**

<b>Year</b>	<b>Amount</b>
2014-15	1287.39
2015-16	1605.72
2016-17	1749.17
2017-18*	1654.45
Total	6296.73

\* as per booked figure upto 12.02.2018

**Annexure-II**

**Amount of funds disbursed to various NGOs and the unspent balance returned by such NGOs**

<b>Year</b>	<b>Funds Disbursed to NGOs</b>	<b>Funds returned by NGOs( Rupees in Lakhs)</b>
2014-15	31580.24	557.06
2015-16	25228.16	705.66
2016-17	30302.69	380.67
2017-18	24612.87	124.36
Total	111723.96	1767.75