

**GOVERNMENT OF INDIA  
MINISTRY OF PLANNING  
LOK SABHA**

**UNSTARRED QUESTION No.1872  
TO BE ANSWERED ON 07.03.2018**

**CENTRALLY SPONSORED SCHEMES (CSS)**

**1872. SHRI BADRUDDIN AJMAL:**

Will the Minister of Planning be pleased to state:

- (a) whether the funds allocated to States for implementation of the Centrally Sponsored Schemes (CSSs) are returned unspent by some States;
- (b) if so the details thereof, State and Scheme-wise during the last three years; and
- (c) the details of the measures taken/proposed to be taken for bringing in flexibility in getting the schemes implemented?

**ANSWER**

**MINISTER OF STATE (INDEPENDENT CHARGE) FOR MINISTRY OF PLANNING  
AND MINISTER OF STATE IN THE MINISTRY OF CHEMICALS & FERTILIZERS**

**(RAO INDERJIT SINGH)**

(a) to (c): Allocation under different schemes is provided on the basis of fund requirement estimated by the respective Ministry/ Department where the scheme rests, guidelines of individual scheme/ programme, utilization of previous release and availability of gross budgetary support etc.

The total allocation and expenditure of all states for 28 Centrally Sponsored Schemes (CSSs) during the years 2015-16 (Actuals), 2016-17 (Actuals) 2017-18 (RE) & 2018-19 (BE) are given at Annexure.

The CSSs are reviewed periodically on the basis of guidelines of the individual Schemes by the implementing Departments/Ministries. Such reviews by Central Ministries ordinarily have the provision of assessing performance under the Schemes for key indicators and measures to remedy any shortfall, including taking the benefit of the scheme to targeted population, subject to overall availability of the budget under the concerned scheme.

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**ANNEXURE**

**Annexure referred in reply to Lok Sabha Unstarred Question No. 1872 for answer on 07.03.2018 regarding "CENTRALLY SPONSORED SCHEMES" raised by SHRI BADRUDDIN AJMAL**

**Total allocation and expenditure for the years 2015-16 (Actuals), 2016-17 (Actuals) 2017-18 (RE) & 2018-19 (BE)**

**(Rs. in Crore)**

<b>Sl. No.</b>	<b>Name of the Centrally Sponsored Schemes (CSSs)</b>	<b>Actuals 2015-16</b>	<b>Actuals 2016-17</b>	<b>Revised 2017-18</b>	<b>Budget 2018-19</b>
<b>(A)</b>	<b>Core of the Core Schemes</b>				
1	National Social Assistance Programme	8616.40	8854.07	8744.57	9975.00
2	Mahatma Gandhi National Rural Employment Guarantee Programme	37340.71	48214.95	55000.00	55000.00
3	Umbrella Scheme for Development of Scheduled Castes	4201.21	4863.28	5113.91	5182.58
4	Umbrella Scheme for Development of Scheduled Tribes	2934.39	3318.87	3512.35	3806.02
5	Umbrella Programme for Development of Minorities	3809.92	2790.43	4075.38	1440.00
6	Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups	1240.40	1507.29	1630.25	2287.15
<b>(B)</b>	<b>Core Schemes</b>				
7	Green Revolution (Krishi Unnati Schemes and Rashtriya KrishiVikas Yojana)	9776.52	10105.06	11184.66	13908.92
8	White Revolution (Animal Husbandry and Dairying)	937.14	1309.16	1632.97	2219.89
9	Blue Revolution (Integrated Development of Fisheries)	199.96	387.81	301.73	642.61
10	Pradhan Mantri Krishi Sinchai Yojana	7781.04	5133.99	7392.14	9429.05
	a	Har Khet ko Pani			
	b	Per Drop More Crop			
	c	Integrated Watershed Development Programme			
	d	Accelerated Irrigation Benefit and Flood Management Programme			
11	Pradhan Mantri Gram Sadak Yojana (PMGSY)	18289.87	17922.87	16900.00	19000.00
12	Pradhan Mantri Awas Yojana (PMAY)	11603.45	20951.69	29042.51	27505.00
	a	PMAY-Rural			
	b	PMAY-Urban			
13	National Rural Drinking Water Mission	4369.55	5980.02	7050.00	7000.00
14	Swachh Bharat Mission (SBM)	7469.24	12619.34	19248.27	17843.10
	a	SBM-Rural			
	b	SBM-Urban			
15	National Health Mission (NHM)	20213.20	22869.73	31292.06	30634.04
	a	National Rural Health Mission			
	b	National Urban Health Mission			
	c	Tertiary Care Programmes			
	d	Human Resources in Health and Medical Education			

	e	National Mission on AYUSH				
16		Rashtriya Swasthya Suraksha Yojana (erstwhile RSBY)	-	1379.99	470.52	2000.00
17		National Education Mission (NEM)	27066.40	27616.36	29555.67	32612.51
	a	Sarva Shiksha Abhiyan				
	b	Rashtriya Madhyamik Shiksha Abhiyan				
	c	Teachers Training and Adult Education				
	d	Rashtriya Uchch Shiksha Abhiyan				
18		Mid Day Meal Programme	9144.89	9475.43	10000.00	10500.00
19		Integrated Child Development Services	16834.55	15893.32	19962.75	23088.28
	a	Anganwadi Services				
	b	National Nutrition Mission				
	c	Maternity Benefits Programme				
	d	Scheme for Adolescent Girls				
	e	Integrated Child Protection Scheme				
	f	National Creche Scheme				
20		Mission for Protection and Empowerment for Women (beti bachao-beti padao, one-stop centre, women helpline, hostels, swadhar greh, gender budgeting etc.)	238.66	793.24	987.50	1365.58
21		National Livelihood Mission (NLM)	2783.14	3486.40	4699.00	6060.00
	a	National Rural Livelihood Mission				
	b	National Urban Livelihood Mission				
22		Jobs and Skill Development	1176.82	1816.85	2905.38	5071.13
	a	Employment Generation Programmes				
	b	Pradhan Mantri Kaushal Vikas Yojna				
23		Environment, Forestry and Wildlife (EFWL)	566.38	794.86	975.05	1019.00
	a	National Mission for a Green India				
	b	Integrated Development of Wildlife Habitats				
	c	Conservation of Natural Resources and Ecosystems				
	d	National River Conservation Programme				
24		Urban Rejuvenation Mission (AMRUT and Smart Cities Mission)	4185.56	9276.70	8998.61	12169.00
25		Modernization of Police Forces (including Security Related Expenditure)	1581.35	2229.85	2576.95	3157.29
26		Infrastructure Facilities for Judiciary (including Gram Nyayalayas & e-Courts)	566.09	541.81	629.21	630.00
(C)		<b>Optional Schemes</b>				
27		Border Area Development Programme*	990.00	1015.00	1100.00	770.97
28		Shyama Prasad Mukherjee Rurban Mission	32.05	599.44	600.00	1200.00
<b>Total</b>			<b>203740.42#</b>	<b>241747.81</b>	<b>285581.44</b>	<b>305517.12</b>

\*Shifted under the Category of Core schemes vide Department of Expenditure, Ministry of Finance O.M No 66(01)/PF.II/2015 dated 12<sup>th</sup> September, 2016.

Source: Union Budget 2017-18 & 2018-19

# Total excludes an amount of Rs.208.47 crore from Core Schemes as actual recovery.

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