

GOVERNMENT OF INDIA  
(MINISTRY OF TRIBAL AFFAIRS)  
**LOK SABHA**  
**UNSTARRED QUESTION No. †1420**  
TO BE ANSWERED ON 05.03.2018

**INTEGRATED TRIBAL DEVELOPMENT PROJECT**

†1420. SHRI MANSUKHBHAI DHANJIBHAI VASAVA:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) the details of the works undertaken in Gujarat during the last three years under the Integrated Tribal Development Project;
- (b) the details of amount sanctioned to Gujarat under this scheme during the last three years along with the details of amount utilised out of it during the said period;
- (c) whether any review of the works undertaken under the scheme and if so, the outcome of such review; and
- (d) the reaction of the Government thereto?

**ANSWER**

MINISTER OF STATE IN THE MINISTRY OF TRIBAL AFFAIRS  
(SHRI JASWANTSINH BHABHOR)

(a) & (b) Ministry of Tribal Affairs provides funds to State Government of Gujarat under various schemes including 2 major schemes viz. (i) Grants under Article 275(1) of the Constitution of India, and (ii) Special Central Assistance (SCA) to Tribal Sub Scheme (TSS). State Government implements this two schemes/ projects through their implementing agencies which includes Integrated Tribal Development Projects (ITDPs). There are 9 such ITDPs in the State of Gujarat. The details of amount sanctioned to Gujarat under the above said schemes during the last three years along with the details of amount utilised out of it during the said period is enclosed at **Annexure**.

(c) & (d) Implementation of the projects is primarily the responsibility of the concerned State Government. However, the following steps are also taken to monitor the performance of the schemes / programmes administered by the Ministry:

- (i) During Project Appraisal Committee (PAC) meetings, the information on the completion of projects etc. is ascertained from the State Government officials.
- (ii) Utilization Certificates are insisted upon as a pre-requisite for further release of funds as per the norms of GFR.
- (iii) Progress reports regarding the status of implementation of schemes are insisted upon.
- (iv) Officers while visiting States/UTs also ascertain the progress of implementation of various schemes/ programmes of the Ministry of Tribal Affairs.
- (v) Meetings/ Conferences are convened at the Central / Regional level with State officials for ensuring timely submission of proposals, speeding up of implementation of the schemes/ programmes, and reviewing the physical and financial progress.

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**Annexure**

**Annexure referred to in reply to point (a) & (b) of LSUSQ. No.1420 for 05.03.2018 on 'Integrated Tribal Development Project'.**

Gujarat

(i) Special Central Assistance (SCA) to Tribal Sub Plan (TSP)

Statement showing funds released and Utilization reported under SCA to TSP:

(Rs. in lakh)

<b>Year</b>	<b>Fund Released</b>	<b>Utilization reported</b>
2014-15	10382.74	10382.74
2015-16	10566.50	10566.50
2016-17	9488.00	4008.26
2017-18	*7701.90	Not due
<b>Total</b>	<b>38139.14</b>	<b>24957.50</b>

\*as on 28.02.2018

Details of activities approved by PAC during 2014-15 under SCA to TSP

(Rs. in lakh)

<b>S.N</b>	<b>Activities</b>	<b>Amount Approved</b>
1.	Agriculture Diversification Project – Provided high quality seeds, fertilizers and training to ST farmers in ITDP area	3428.50
2.	System of Rice Intensification (SRI) – Rice crop cultivation	150.00
3.	Integrated Dairy Development Project – Income generation for BPL tribal family with cattle	1170.00
4.	Integrated Livestock Development Project – Income generation for BPL tribal family with cattle	950.00
5.	Establishment of Cattle Feed Factory – Feed for cattle at less transportation cost	1000.00
6.	High Quality Skill Training Center – Skill up gradation ST youth for better employment	1500.00
7.	Vocational Training Center – Various training programs for skill up-gradation and income generating	1000.00
8.	Integrated Dairy Development	1184.24

**Details of activities approved by PAC during 2015-16 under SCA to TSP**

(Rs. in lakh)

<b>Sl. No</b>	<b>Activities</b>	<b>Amount Approved</b>
<b>A</b>	<b>Livelihood</b>	
1	Proposal for Integrated Dairy Development Project	1740.00
2	Proposal for Integrated Livestock Development Project	1474.79
2a	Proposal for Development of AI Centres	572.19
2b	Development of ILD Centres with BIAF	414.00
2c	Development of ILD Centres with JK Trust Gram Vikas Yojana	488.60
3	Proposal for Heifer Rearing Project	466.07
4	Strengthening of FRA beneficiaries as post Claim Support	500.00
6	Haats in Tribal Areas	400.00
<b>B</b>	<b>Skill Development</b>	
7	Proposal for Quality Skill Training Programme	500.00
<b>C</b>	<b>Agriculture Development</b>	
9	Proposal for Vegetables Cropping Under Agriculture Diversification Project	3400.00
10	Proposal for setting of Vegetables Collection cum Grading centers in the Tribal areas of Gujarat	747.70
12	Proposal for Training on setting up of Kitchen Garden	100.00
13	Proposal for Apiculture Project in Tribal Area	10.00

**Details of activities approved by PAC during 2016-17 under SCA to TSP**

(Rs. in lakh)

<b>S. No.</b>	<b>Activities</b>	<b>Location</b>	<b>Amount approved</b>
1.	Proposal for setting up of Vegetable Collection cum Grading centers in the tribal areas of Gujarat	100 centres across tribal belt	450.00
2.	Cultivation of Tissue Cultured Sugarcane in Tribal belt of Gujarat (pilot project)		300.00
3.	Cultivation of Tissue Cultured Banana in Tribal belt of Gujarat		500.00
4.	Proposal for Integrated Dairy Development Project, 10000 tribal women beneficiaries		1740.00
5.	Proposal for Vegetable Cropping Under Agriculture Diversification Project	(i) Banaskantha, (ii) Sabarkantha, (iii) Panchmahal, (iv) Dahod (v) Chhota Udaipur (vi) Bharuch (vii) Narmada (viii) Surat, (ix) Tapi, (x) Valsad (xi) Navsari (xii) Dangs, (xiii) Mahisagar, (xiv) Aravalli	2991.64
6.	Proposal for Vertical Cropping System (cultivation of tomato, bittergourd, bottlegourd etc.) 3000 beneficiaries		450.00
7.	Bamboo based livelihood Programme (4000 families)	(i) Chotta Udaipur, (ii) Dahod, (ii) Bharuch, (iv) Valsad	290.00
8.	Proposal for Vocational Training Centres in PPP Mode (700 beneficiaries)	(i) Chotta Udaipur, (ii) Dahod, (iii) Bharuch, (iv) Valsad	1524.00
9.	Proposal for Construction of Sports Complex (three) with Track and provision of Gym equipment in residential schools		500.00
10.	Strengthening of FRA beneficiaries as Post Claim Support (scientific development of land, minor irrigation, source of drinking water, cost of diesel engine, pumping machine)		750.00

**Details of activities approved by PAC during 2017-18 under SCA to TSP**

(Rs. in lakh)

<b>Sl. No.</b>	<b>Activities</b>	<b>Location</b>	<b>Amount approved</b>
1.	Agriculture Diversification project (providing high quality seeds, fertilizers and training) No. of Beneficiaries – 32667 Unit cost- Rs. 3300/- per beneficiary	Various ITDPs	1077.87
2.	Cultivation of Tissue Cultured Sugarcane in Tribal belt of Gujarat (being done by State Fertilizer Corporation, GSFC) No. of Beneficiaries – 1600 tribal farmers Avg. unit cost: Rs. 37500.00 per acre Total Acreages-Appx. 870 acre	Various ITDPs	300.00
3.	Cultivation of Tissue Cultured Banana in Tribal belt No. of Beneficiaries – 1500 tribal farmers Avg. unit cost: Rs. 58000.00 per acre Total Acreages-Appx. 870 acre	Various ITDPs	500.00
4.	Wadi (orchard) Programme (Growing fruit plants, intercropping) Unit cost: Approximately Rs. 45000 per Acre Total Acreage - Appx. 2200 acres	Various ITDPs	500.00
5.	Proposal for Vertical Cropping System (Mandap) For vegetables, provision of seeds, fertilizers and related extension services No. of Beneficiaries – 3300 Unit cost – Rs. 15,288/- per beneficiaries	Various ITDPs	500.00
6.	Proposal for System Rice Intensification(SRI) Unit cost: Approximately Rs. 2800 per Acre Total Acreage -10714 acres	Various ITDPs	300.00
7.	Honey Bee Keeping Project in tribal area (providing bee boxes along with the equipments) No. of Beneficiaries – 2000 Unit cost – Rs. 10000/- per beneficiaries	Surat, Valsad, Navsari, Narmada, Tapi and Dang	200.00
8.	Fishing rearing project No. of Beneficiaries – 100 Society unit cost: Rs. 4.00 lakh per society At least 40% tribal women beneficiaries and landless tribal entrepreneur having potential of cage culture would be given priority.	Costal belt or large water bodies	400.00
9.	Proposal for Integrated Dairy Development Project (for BPL tribal family) No. of Beneficiaries – 10000 tribal women Unit cost – Rs. 51,800 which includes share of : SCA to TSS - Rs. 17500/- TDD, GoG – Rs. 15,000/- GTDC – Rs. 20,000/- Beneficiary Contribution – Rs. 2000/-	Various ITDPs	1740.00
10.	Proposal for Heifer Rearing Project (for BPL tribal family) No. of beneficiaries - 1250	Various ITDPs	233.25

Sl. No.	Activities	Location	Amount approved
	Unit cost – Rs. 18660/-		
11.	Veterinary services in Tribal areas - 2 mobile units of veterinary	4 ITDP blocks, 2 districts	44.00
12.	Proposal for Vocational Training for tribal youths(by D-SAG) Trade – Driving, welding, fitter etc. No. of beneficiaries - 7,960	Valsad, Dahod, Bharuch, ChhotaUdepur Distts.	1700.03
13.	Skill Training for Tribal youths Trades : Plastic Processing, Hospitality, CNC Machine Operation, Accounting, Electrical & Electronics, Information Technology, Sales & Retail, Garment making & Textiles, Para-medical, etc.	All ITDP Areas	50.00
14	Support to farmers in Farm mechanization (providing machineries through convergence with agriculture deptt) Gap funding by TDD apart from contribution from Agriculture Deptt and 10% participants contribution	All ITDP Areas	900.00
15.	Strengthening of FRA beneficiaries as Post Claim Support such as Scientific Development of Land, Minor Irrigation and sources of drinking water, Drip-irrigation benefit, Training for Scientific Collection of Minor Forest Produces	ITDP areas	500.00
17.	Proposal for Technology Based Financial Inclusion Project in ITDP areas (setting up of ATMs in remote tribal areas) Beneficiaries – Appx. 3,20,000	Various ITDPs	500.00
18.	Project Proposal for Implementation of Forest Rights Act (FRA) - (i) Administrative expenditure, Awareness, Training & related activities both in Scheduled and non-Scheduled districts (Cost:Rs.300.00 lakhs) (ii) Expenditure towards measurement of forest lands approved under FRA (Cost: Rs.200.00 lakhs)	Various ITDPs	500.00
19.	Construction of Check Dam & Lift Irrigation across tribal belt of Gujarat. Total Project cost – 2000.00 lakh. The project has 3 components: (i) Water Harvesting (ii) Distribution of Water to the Fields: (iii) Micro Irrigation Systems The project will be completed over a period of two years	Various ITDPs	500.00
20.	Drinking water facility in Bhiloda, Aravalli district. Changing in the existing distribution system of the village, new storages, new pipelines and machinery works in the area has to be done for proper water supply in the village Bhiloda.	Bhiloda village, Aravalli district	986.70

(ii) **Art. 275(1) of the Constitution**

**Statement showing funds released and Utilization reported under Art. 275(1) of the Constitution:**

(Rs. in lakh)

<b>Year</b>	<b>Fund Released</b>	<b>Utilization reported</b>
2014-15	8592.45	8592.45
2015-16	11680.00	11680.00
2016-17	9739.02	3802.26
2017-18	10384.08	Not due
<b>Total</b>	<b>40395.55</b>	<b>24074.71</b>

\*as on 28.02.2018

**Details of activities approved by PAC during 2014-15 under Art. 275(1)**

(Rs. in lakh)

<b>S.N</b>	<b>Activities</b>	<b>Amount approved</b>
<b>1.</b>	Recurring Grant of existing EMRS (5961@42000)	2503.62
<b>2.</b>	Capital cost for existing EMRS in State of Gujarat	340.00
<b>3.</b>	Non-recurring cost for EMRS as per scheme guideline	100.00
<b>4.</b>	Capital Cost for Girls Residential Schools in the State of Gujarat	1300.00
<b>5.</b>	Biometric Based Attendance and Computer Aided Learning System (BACALS)	461.00
<b>6.</b>	SATCOM based tutorial classes	94.50
<b>7.</b>	Forest Rights Act	400.00
<b>8.</b>	Transit Hostel (Spill over work of year 2011-12)	40.00
<b>9.</b>	Construction of girl's toilet blocks in Asharamshala	720.00
<b>10.</b>	Construction of vocational training center, workshop	350.00
<b>11.</b>	Construction of vocational training center (male & female) and staff quarters	295.36
<b>12.</b>	Construction of vocational training center	450.00
<b>13.</b>	Strengthening of Tribal Sub Plan Administration	474.00
<b>14.</b>	2% Project Management Grant	299.97
<b>15.</b>	Construction activities such as RCC roads toilets blocks in schools, overhead water tank with pipeline, slab drain, cause way, crematorium	764.00

**Details of activities approved by PAC during 2015-16 under Art. 275(1)**

(Rs. in lakh)

<b>Sl. No.</b>	<b>Activities</b>	<b>Amount Approved</b>
1	Recurring cost for existing 22 EMRSs (7,545 students)	3168.90
2	Promotion of science in School. Provision for Science and Math teachers.	100.00
3	Proposal for construction of spill- over Vocational Training Centres	1095.36
4	Construction of Vocational training center, workshop	350.00
5	Construction of Vocational training center (male & female) and staff quarters	295.36
6	Construction of Vocational training center	450.00
7	Capital cost of Girls Residential Schools In Gujarat	1300.00
8	Proposal for setting up of new EMRS	1200.00
9	Establishment of milk pouch packing machine and allied services for DoodhSanjivani Yojana	151.61
10	Proposal for strengthening of Tribal Sub Plan Administrative Machinery	79.63
11	Strengthening of Office building for Project Administrator,	2363.78
12	Construction of Project Administrator's, Valsad	426.78
13	Construction of Project Administrator's, Mahisagar	890.00
14	Construction of Project Administration, Arvali	705.00
15	Construction of Project Administration, Talala	342.00
16	Proposal for Girls' Hygiene and Medical care	52.50
17.	Proposal for Toilet Blocks for Girls in Ashram Schools	720.00
18.	Biometric Based Attendance System and Computer Aided Learning Programme	490.04
19.	SATCOM based Tutorial Classes for English Language Enhancement Programme in Schools	40.10
20	Proposal for Construction of Sports Complex with Track and provision of Gym equipment in residential schools	1030.00
21	Project Proposal for Implementation of Forest Right Act,	300.00
22	Project Management Grant at 2%	241.84
23	Compound wall works for girl School and Taluka School at Dediapara	15.00
24	Flood protection wall at Karjan Dam Navivashat near BijalChhagan's house at Nava Vaghpura, Nandod	20.00
25	Mini Water Supply scheme at Nana Vasana, Zagadiya	10.00
26	Drainage work at Panhiamba, Netrang	5.00
	Construction of Check dam-cum-causeway joining khergam-desad at Khargam	30.00
27	Construction of Check dam-cum-causeway joining devdha-amalsad at Devdha	50.00
28	Construction of Check dam-cum-causeway joining desad-ambheta at Desad	50.00



**Details of activities approved by PAC during 2016-17 under Art. 275(1)**

(Rs. in lakh)

<b>S. No.</b>	<b>Activities</b>	<b>Location</b>	<b>Amount approved</b>
1.	One new EMRS	Bharuch Dist	750.00
2.	Proposal for setting-up Smart classrooms in Eklavya Model Residential Schools	(i) KharediDahod (ii) LimkhedaDahod (iii) KadanaPanchmahal (iv) DantaBanaskantha (v) BhilodaSabarkantha (vi) SongandhTapi (vii) Saputara Dang (viii) Nandod Narmada (ix) PuniyawantChota Udaipur (x) Bardoli Surat (xi) Palanpur, Banaskantha (xii) Dhrampur Valsad (xiii) SongadhTapi	111.00
3.	Capital cost of Girls Residential Schools in Low literacy Girls Residential School (3 nos)	(i) GadhMahudi; Danta, Banashkanta, (ii) Chitravad, Talala, Gir Somnath and (iii) Ghoghamba, Panchmahal	1800.00
4.	Proposal for Toilet Blocks for Girls in Ashram Schools	200 Ashram schools	240.00
5.	Proposal for Quality Skill Training Programme (placement 80-90 %)  State Government plans to train 1000 STs including 300 females.	All ITDP areas	300.00
6.	Capital cost of two vocational training centres	Dharampur , Valsad, Waghodiya	1174.00
7.	Recurring cost for existing EMRS  9053 Students x Rs. 42,000/-.	23 EMRS	3802.26
8.	Biometric Based Attendance System and Computer Aided Learning Programme	8000 Tribal schools in 8 Distts.	461.00
9.	Proposal for Apiculture Project in Tribal Area	Valsad, Navsari, Narmada, Tapi, Dang Distt	250.00
10.	Check Dam & Irrigation (water irrigation system, water harvesting, distribution of water)	Not indicated	400.00
11.	Project Management Grant		195.76
12.	Upgradation of Khedbrahma PA office	Khedbrahma	480.00

**Details of activities approved by PAC during 2017-18 under Art. 275(1)**

**1. Committed Liability:**

(Rs. in Lakh)

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount approved for release during 2017-18
1.	One new EMRS	2016-17	Village / Taluka -Vagalkhod, Bharuch Dist	1200.00	750.00	450.00
2.	Capital cost of two vocational training centres	2016-17	Dharampur Taluka, Valsad Distt and Waghodiya Taluka, Vadodara Distt.	2348.00	1174.00	1174.00

**2. New Proposal**

(Rs. in Lakh)

Sl.No.	Activities	Location	Amount approved
1	Recurring cost for existing EMRS Beneficiaries- 9359 students	24 EMRSs	3930.78
2.	Capital cost for setting up of three new EMRSs in Gujarat state. Project cost– Rs. 3600.00 lakh.	(i) Sagbara Taluka, Narmada Distt (ii) Naswadi Taluka, Chhotaudepur Distt, (iii) Mandvi Taluka, Surat Distt	1200.00
3.	Capital cost of Girls' Literacy Residential Schools (GLRS) in Gujarat	(i) Village -Tanakhala, Block - Naswadi, Distt-Chhotaudepur (ii) Village / Block - Dharampur, Distt - Valsad (iii) Village – Poshina, Block - Khedbrahma, Distt - Sabarkantha	900.00
4.	Gap Funding for Birsa Munda Tribal University (to provide higher education and research facilities to tribal population)		200.00
5.	Construction of New Tribal Museum		210.00
6.	Proposal for Toilet Blocks for Girls in Ashram Schools	100 Ashramshalas/ANS	720.00
7.	Recurring Cost for existing GLRS	43 Locations	1400.00
8.	2 % Project Management cost		199.30

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