

GOVERNMENT OF INDIA
(MINISTRY OF TRIBAL AFFAIRS)
LOK SABHA
UNSTARRED QUESTION No.1381
TO BE ANSWERED ON 05.03.2018

TRIBAL SUB-PLAN

1381. SHRI NANDI YELLAIAH:

Will the Minister of TRIBALAFFAIRS be pleased to state:

- (a) the total budget allocated under the Tribal Sub-Plan (TSP) for the last three years;
- (b) whether it is true that the annual budget allocated the amount of the remaining budget for the last three years has been allegedly transferred to other non-TSP Plans and if so, the details thereof;
- (c) whether the Government proposes any legislation for non-diversion of annual sanctioned budget under the TSP to other departments which are not concerned with STs for a period of at least 10 years and progressively watch the expenditure with more and more schemes for their overall development during the 10 years period; and
- (d) if so, the details thereof and if not, the reasons therefor?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF TRIBAL AFFAIRS
(SHRI JASWANT SINGH BHABHOR)

- (a) A statement showing earmarking of Tribal Sub-Plan (TSP) funds by the Central Government Ministries / Departments and expenditure thereof during last three years i.e. 2014-15 to 2016-17 is at **Annexure 1**. A statement showing State wise percentage of ST Population, total plan outlay, TSP Allocation and Expenditure during last three years i.e. 2014-15 to 2016-17 is at **Annexure 2**.
- (b) A performance audit of the TSP was taken up by the C&AG in 2015. Two major sectors i.e. Education and Health were taken up for auditing. The period of coverage was 2010-2011 to 2013-2014. Audit found some cases of diversion of TSP funds, as well as spending in ineligible States like Punjab and Haryana.
- (c) & (d): Implementation of Schemes under TSP is the sole responsibility of the respective Central Ministries / Departments and State Government. No such proposal for enacting a legislation for non-diversion of annual sanctioned budget under the TSP is under consideration of the Ministry. However, Allocation of Business Rules (ABR) has been amended in January, 2017 whereby Ministry of Tribal Affairs (MoTA) has been given mandate for monitoring of STC funds of Central Ministries based on the framework and mechanism designed by NITI Aayog. An online monitoring system has been put in place by the Ministry with web address **<http://stcmis.gov.in>** since 2017. The framework envisages monitoring of allocations for welfare of STs under the schemes, monitoring of expenditure vis-à-vis allocations, monitoring of physical performance and outcome monitoring. Further, nodal officer has been nominated in the line Ministries / Departments for coordination and monitoring. Ministry / Department-wise performance shall be reviewed jointly by MoTA and NITI Aayog.

**Annexure 1 referred to in reply to part (a) of the Lok Sabha Unstarred Question No. 1381 for answer on 5.3.2018
TSP Allocation and Expenditure by Central Ministries / Departments during 2014-15 to 2016-17**

(Rs. in Crore)

Sl. No	Ministry/ Department	2014-15			2015-16			2016-17		
		BE	RE	Exp.	BE	RE	Exp	BE	RE	Exp
1	Agricultural Research and Education	133.80	90.00	90.00	133.00	108.03	108.03	133.20	114.00	112.07
2	Agriculture, Cooperation and Farmers' Welfare	953.52	885.60	875.68	971.71	930.10	914.25	1200.00	1765.21	1071.37
3	Empowerment of Persons with Disabilities	45.20	28.93	31.78	45.22	43.60	37.46	56.00	57.37	56.44
4	Food and Public Distribution	4.13	2.40	2.40	1.12	1.12	1.12	2.10	2.10	1.28
5	Health and Family Welfare	2512.89	1866.37	1916.16	2013.02	2014.56	2038.64	2566.60	2572.18	320.91
6	Higher Education	1267.62	951.31	884.34	1189.17	1011.05	1006.33	1238.00	1288.34	1231.12
7	Land Resources	375.00	250.10	254.03	159.97	154.80	153.33	165.00	169.00	169.00
8	Rural Development	10358.49	2907.93	3314.27	2714.37	2786.18	2786.64	4269.49	4269.49	4266.31
9	School Education and Literacy	5663.80	4796.35	4707.15	4297.27	4297.16	4287.24	4276.70	4748.87	4343.98
10	Science and Technology	78.12	36.30	36.20	85.04	85.04	53.23	100.00	100.00	59.10
11	Telecommunications	17.50	7.47	0.00	1.64	0.00	11.96	0.00	25.65	29.00
12	Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	21.38	9.35	9.35	20.16	12.80	12.80	21.00	20.55	20.55
13	Coal	37.15	0.00	33.05	0.00	37.15	37.15	18.00	25.38	25.38
14	Culture	36.70	30.00	25.88	29.10	28.34	25.16	35.10	34.41	24.76
15	Drinking Water and Sanitation	1526.00	1210.00	672.52	623.00	1074.30	1094.26	1400.00	1650.00	1649.90
16	Electronics and Information Technology	256.00	106.22	222.33	172.00	181.00	172.23	214.40	186.40	185.42
17	Environment, Forests and Climate Change	16.00	11.74	12.72	5.00	5.00	5.00	5.50	5.50	5.50
18	Housing and Urban Affairs	144.00	24.60	19.99	130.00	40.20	26.05	111.38	111.60	111.32
19	Ministry of Labour and Employment	200.57	121.36	123.14	176.55	52.65	49.23	127.10	43.94	27.11
20	Micro, Small and Medium Enterprises	273.00	179.37	170.39	214.27	206.53	197.18	246.01	409.11	350.83
21	Ministry of Mines	21.47	0.00	10.71	0.00	8.94	8.19	11.70	12.70	12.52

Sl. No	Ministry/ Department	2014-15			2015-16			2016-17		
		BE	RE	Exp.	BE	RE	Exp	BE	RE	Exp
22	New and Renewable Energy	0.00	0.00	0.00	0.00	0.00	0.00	87.00	72.00	69.49
23	Panchayati Raj	1203.00	582.20	0.00	0.00	15.21	16.12	0.00	53.37	56.50
24	Road Transport and Highways	400.00	350.00	399.26	400.00	520.00	513.26	400.00	380.00	379.96
25	Skill Development and Entrepreneurship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.75	0.00
26	Textiles	55.57	49.47	33.04	42.28	67.78	49.16	40.20	40.20	33.62
27	Tourism	47.05	27.50	30.45	37.00	21.25	21.24	37.50	37.50	37.50
28	Tribal Affairs	4479.00	3850.00	3832.20	4792.19	4550.00	4472.26	4800.00	4798.64	4793.96
29	Water Resources, River Development and Ganga Rejuvenation	191.58	0.00	60.00	0.00	190.05	188.94	146.00	30.01	30.01
30	Women and Child Development	1730.20	1517.00	1597.51	843.51	1666.71	1653.90	1418.60	1418.60	1417.55
31	Youth Affairs and Sports	101.29	69.72	72.30	85.30	68.07	84.30	79.56	71.71	62.94
32	Andaman and Nicobar Islands	228.13	129.56	103.83	231.90	219.57	221.39	213.24	175.66	129.60
33	Dadra & Nagar Haveli	0.00	40.53	35.42	43.40	43.40	56.36	44.77	44.77	47.73
34	Daman & Diu	8.68	8.68	10.36	12.18	12.18	14.48	16.24	16.24	23.04
35	Lakshadweep	0.00	395.46	334.26	510.40	510.40	899.65	525.00	693.83	654.79
	TOTAL	32386.84	20535.52	19920.72	19979.77	20963.17	21216.54	24005.39	25602.08	21810.56

BE = Budget Estimate, RE = Revised Estimate, Exp. = Actual Expenditure

Annexure 2 referred to in reply to part (a) of the Lok Sabha Unstarred Question No. 1381 for answer on 5.3.2018
State wise % ST Population, Total Plan Outlay, TSP Allocation and % TSP during 2014-15 to 2016-17

(Rs. in Crore)

Name of State	% ST Popln in State	2014-15			2015-16			2016-17		
		Total Plan Outlay	TSP Allocation	% of Total Plan Outlay	Total Plan Outlay	TSP Allocation	% of Total Plan Outlay	Total Plan Outlay	TSP Allocation	% of Total Plan Outlay
Andhra Pradesh	5.5	26670	1500	5.62	34408	1904	5.53	56067	3100	5.53
Assam	12.45	18000	90	0.50	25406	98	0.39	-	-	-
Bihar	1.28	55099	509	0.92	57138	679	1.19	64126	982	1.53
Chhattisgarh	30.62	26615	9519	35.77	29753	10513	35.33	34715	11500	33.13
Goa	10.23	357.25	36	10.08	490	51.5	10.51	474	56	11.81
Gujrat	14.75	69195	9039	13.06	79295	9691	12.22	85558	10267	12.00
Himachal Pradesh	5.71	4400	395	8.98	4800	432	9.00	5200	468	9.00
Jammu & Kashmir	11.91	-	-	-	-	-	-	-	-	-
Jharkhand	26.21	18260	11797	64.61	22526	14272	63.36	28220	16304	57.77
Karnataka	6.95	65600	4357	6.64	72597	4678	6.44	85375	5566	6.52
Kerala	1.45	20000	600	3.00	20000	605	3.03	24000	683	2.85
Madhya Pradesh	21.09	54902	7562	13.77	60747	8658	14.25	75189	10907	14.51
Maharashtra	9.35	51223	4815	9.40	54999	5170	9.40	56997	5358	9.40
Manipur	35.12	8671	3060	35.29	-	3366	-	-	-	-
Odisha	22.85	37529	7885	21.01	44230	8468	19.15	50200	10466	20.85
Rajasthan	13.48	66065	9178	13.89	111784	15613	13.97	99693	13596	13.64
Sikkim	33.8	2957	810	27.39	5176	-	-	1574	819	52.03
Tamil Nadu	1.1	42185	573	1.36	55100	658	1.19	60610	722	1.19
Telangana	9.34	48648	4560	9.37	52383	5036	9.61	67630	6171	9.12
Tripura	31.76	5151	2052	39.84	4827	2064	42.76	5184	2308	44.52
Uttar Pradesh	0.57	113500	104	0.09	120000	256	0.21	136667	260	0.19
Uttarakhand	2.89	16260	457	2.81	15795	430	2.72	15937	455	2.85
West Bengal	5.8	42694	3139	7.35	49507	3725	7.52	57905	4418	7.63
Total		793981	82037	10.33	920961	96368	10.46	1011321	104406	10.32