

GOVERNMENT OF INDIA  
MINISTRY OF RURAL DEVELOPMENT  
DEPARTMENT OF RURAL DEVELOPMENT

**LOK SABHA**  
**STARRED QUESTION NO. 195**  
TO BE ANSWERED ON 08.03.2018

**RURAL DEVELOPMENT SCHEMES**

**\*195. SHRI RAJU SHETTY:**

Will the Minister of **RURAL DEVELOPMENT** be pleased to state:

- (a) the details of the rural development schemes being implemented in the country;
- (b) the details of funds allocated, released and utilized under these schemes during the last eight years and the current year, State-wise;
- (c) the details of schemes being implemented with foreign assistance in rural areas;
- (d) whether the Government has evaluated the implementation of these schemes and if so, the details thereof; and
- (e) the steps taken by the Government for effective implementation of these schemes?

**ANSWER**  
**MINISTER OF RURAL DEVELOPMENT**  
**(SHRI NARENDRA SINGH TOMAR)**

(a) to (e): A Statement is laid on the Table of the House.

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**Statement referred to in reply to parts (a) to (e) of Lok Sabha Starred Question No. 195 for answer on 08.03.2018**

(a): The Ministry of Rural Development, inter alia, is implementing Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS), Deendayal Antyodaya Yojana – National Rural Livelihoods Mission (DAY-NRLM), Deen Dayal Upadhyay – Gramin Kaushalya Yojana (DDU-GKY), Pradhan Mantri Awaas Yojana – Gramin (PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY), Shyama Prasad Mukherjee National RuRBAN Mission and National Social Assistance Programme (NSAP) to bring about overall improvement in the quality of life of the people in rural areas through employment generation, strengthening of livelihood opportunities, promoting self-employment, skilling of rural youths, provision of social assistance and other basic amenities.

(b): The detail of funds allocated, released and utilized under major rural development programmes for the financial years 2010-11 to 2017-18, State/UT wise, are given at **Annexure I to VII**.

(c): The Government has availed a credit of US\$ 500 million from the International Development Association (IDA) for implementing the National Rural Livelihood Project (NRLP) under DAY-NRLM. The project duration of NRLP was from July, 2011 to December 31, 2017, which has now been extended up to June, 2018. The National Rural Livelihoods Project (NRLP) is being implemented in 13 high poverty states accounting for about 90% of rural poor in the country. The NRLP has been designed as a sub-set of DAY-NRLM to create ‘proof of concept’, build capacities of the Centre and States and create an enabling environment to facilitate all States and Union Territories to transit to the NRLM.

(d) & (e): In order to ensure that the programme benefits reach the rural poor in full measure and the objectives of schemes are achieved, the Ministry has evolved a comprehensive multi-level and multi-tool system of monitoring and evaluation of the implementation of its programmes which include Review by the Union Ministers, Performance Review Committee Meetings, State Vigilance & Monitoring Committees, District Development Co-ordination and Monitoring Committee named as “DISHA”, Common Review Mission, Submission of reports by third party monitoring through National Level Monitors, Area Officers Schemes, Concurrent Evaluation and Impact Assessment Studies. Some of the recent studies conducted to assess the implementation of DAY-NRLM, MGNREGA and PMGSY have found positive socio-economic impacts of these programmes in rural areas. The recent evaluation reports/studies can be accessed at <http://rural.nic.in/documents/institute-rural-management-anand-irma>.



Statement referred to part (b) of the Lok Sabha Starred Question No. 195 due for reply on 08.03.2018  
Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

Annexure-I

(Rs in Crore)

| Sl.no. | State                | Central Fund Release |                 |                 |                 |                 |                 |                 |                 |                          | Total Expenditure |                 |                 |                 |                 |                 |                 |                 |                          |
|--------|----------------------|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------------|
|        |                      | 2009-10              | 2010-11         | 2011-12         | 2012-13         | 2013-14         | 2014-15         | 2015-16         | 2016-17 *       | 2017-18 as on 05/03/2018 | 2009-10           | 2010-11         | 2011-12         | 2012-13         | 2013-14         | 2014-15         | 2015-16         | 2016-17         | 2017-18 as on 05/03/2018 |
| 1      | ANDHRA PRADESH       | 37.82                | 7418.07         | 1477.58         | 3216.74         | 4750.49         | 2903.14         | 3073.80         | 3940.21         | 5077.30                  | 4509.18           | 5439.39         | 4245.88         | 5123.78         | 5293.43         | 2851.39         | 4651.04         | 4557.91         | 5615.71                  |
| 2      | ARUNACHAL PRADESH    | 0.34                 | 35.28           | 60.79           | 68.34           | 138.53          | 27.04           | 43.95           | 156.76          | 207.17                   | 17.26             | 50.57           | 0.95            | 53.46           | 95.82           | 35.01           | 66.12           | 155.68          | 203.37                   |
| 3      | ASSAM                | 7.79                 | 609.29          | 426.86          | 534.46          | 573.50          | 500.23          | 878.30          | 1254.60         | 1025.00                  | 1033.90           | 921.04          | 747.53          | 651.53          | 699.59          | 497.40          | 620.64          | 1497.60         | 1317.85                  |
| 4      | BIHAR                | 10.33                | 2103.65         | 1300.73         | 1227.81         | 1580.71         | 959.68          | 1024.12         | 1667.41         | 2474.32                  | 1816.88           | 2664.25         | 1326.97         | 1860.45         | 2030.71         | 1077.76         | 1625.98         | 2192.86         | 2705.85                  |
| 5      | CHHATTISGARH         | 8.27                 | 1685.05         | 1638.56         | 2031.36         | 1446.02         | 1505.70         | 1063.41         | 2231.94         | 2904.10                  | 1322.67           | 1633.98         | 2040.03         | 2221.78         | 2023.64         | 1752.46         | 1283.04         | 2753.15         | 2849.97                  |
| 6      | GUJARAT              | 7.77                 | 894.86          | 324.29          | 474.41          | 335.30          | 354.43          | 305.99          | 643.24          | 824.09                   | 739.38            | 788.22          | 659.05          | 617.42          | 488.50          | 470.78          | 428.63          | 742.14          | 818.36                   |
| 7      | HARYANA              | 1.24                 | 131.00          | 275.12          | 349.36          | 376.88          | 167.15          | 124.71          | 287.71          | 299.65                   | 143.55            | 214.70          | 312.84          | 380.63          | 381.27          | 216.13          | 142.42          | 324.72          | 278.88                   |
| 8      | HIMACHAL PRADESH     | 3.95                 | 636.25          | 311.38          | 361.30          | 477.97          | 355.43          | 396.10          | 388.61          | 588.24                   | 556.56            | 501.96          | 509.52          | 496.10          | 568.03          | 405.93          | 392.20          | 563.28          | 523.90                   |
| 9      | JAMMU AND KASHMIR    | 1.76                 | 313.60          | 781.31          | 762.76          | 603.16          | 521.71          | 558.02          | 804.09          | 993.78                   | 185.31            | 377.77          | 443.67          | 853.34          | 764.38          | 393.90          | 769.78          | 845.42          | 1025.46                  |
| 10     | JHARKHAND            | 8.12                 | 962.87          | 1237.33         | 809.17          | 621.43          | 724.33          | 978.80          | 1679.14         | 1213.15                  | 1379.70           | 1284.35         | 1169.67         | 1152.36         | 911.75          | 1026.03         | 1331.62         | 1831.88         | 1392.26                  |
| 11     | KARNATAKA            | 27.70                | 1573.05         | 662.57          | 1231.94         | 1596.07         | 1716.87         | 991.55          | 2258.65         | 2923.99                  | 2739.19           | 2537.17         | 1622.27         | 1448.61         | 2062.97         | 1665.88         | 1821.94         | 3309.77         | 2792.31                  |
| 12     | KERALA               | 4.68                 | 704.23          | 951.05          | 1311.18         | 1277.11         | 1587.58         | 1526.34         | 1582.49         | 1858.25                  | 471.51            | 704.34          | 1048.08         | 1416.56         | 1300.41         | 1616.73         | 1483.51         | 2426.37         | 1495.58                  |
| 13     | MADHYA PRADESH       | 35.19                | 2565.77         | 2968.51         | 1610.15         | 1839.82         | 2451.63         | 2367.32         | 3448.92         | 3739.51                  | 3722.28           | 3637.25         | 3410.38         | 2934.64         | 2580.69         | 2808.74         | 2500.47         | 3648.12         | 3990.99                  |
| 14     | MAHARASHTRA          | 2.50                 | 204.71          | 1040.44         | 1573.24         | 1152.92         | 799.52          | 1238.35         | 1657.09         | 1833.79                  | 321.09            | 358.12          | 1601.50         | 2170.29         | 1266.48         | 1615.96         | 1857.61         | 2095.05         | 1976.36                  |
| 15     | MANIPUR              | 4.37                 | 342.99          | 624.97          | 590.23          | 231.00          | 219.97          | 255.32          | 343.70          | 158.53                   | 393.17            | 440.71          | 295.17          | 600.08          | 254.76          | 267.14          | 231.22          | 369.24          | 129.01                   |
| 16     | MEGHALAYA            | 2.11                 | 209.81          | 284.98          | 226.11          | 271.06          | 277.86          | 221.83          | 860.69          | 865.27                   | 183.53            | 319.02          | 298.69          | 265.88          | 317.48          | 309.02          | 272.31          | 794.18          | 1036.71                  |
| 17     | MIZORAM              | 2.77                 | 216.03          | 329.57          | 252.29          | 244.74          | 111.41          | 285.17          | 144.51          | 200.92                   | 238.24            | 293.15          | 230.68          | 290.39          | 257.72          | 114.20          | 298.59          | 149.83          | 199.98                   |
| 18     | NAGALAND             | 5.63                 | 511.57          | 673.47          | 460.12          | 292.15          | 113.05          | 266.66          | 501.53          | 906.39                   | 499.46            | 605.37          | 563.40          | 428.29          | 294.80          | 157.82          | 194.85          | 618.73          | 708.80                   |
| 19     | ODISHA               | 4.46                 | 1561.86         | 978.22          | 847.98          | 757.53          | 1035.30         | 1479.41         | 1895.27         | 2134.08                  | 938.98            | 1533.14         | 1039.08         | 1177.67         | 1281.68         | 1060.92         | 2051.55         | 2136.18         | 2160.05                  |
| 20     | PUNJAB               | 1.43                 | 128.79          | 114.29          | 114.21          | 226.15          | 189.48          | 245.33          | 490.73          | 556.45                   | 149.92            | 165.84          | 159.81          | 157.69          | 258.85          | 213.04          | 300.20          | 534.00          | 590.68                   |
| 21     | RAJASTHAN            | 59.43                | 2788.82         | 1619.70         | 2585.34         | 2059.43         | 2976.10         | 2695.83         | 4818.17         | 4567.74                  | 5669.03           | 3289.07         | 3156.60         | 3271.27         | 2624.73         | 3251.81         | 3268.44         | 5156.96         | 4723.49                  |
| 22     | SIKKIM               | 0.89                 | 44.49           | 100.80          | 74.07           | 106.84          | 73.86           | 86.23           | 132.63          | 100.79                   | 64.09             | 85.26           | 48.24           | 81.34           | 108.89          | 76.43           | 95.85           | 137.60          | 100.13                   |
| 23     | TAMIL NADU           | 13.71                | 2024.90         | 2815.52         | 3546.05         | 4690.21         | 3781.80         | 5470.37         | 4552.78         | 5719.94                  | 1761.23           | 2323.32         | 2923.20         | 4121.29         | 3903.44         | 3624.51         | 6027.83         | 5677.70         | 6089.88                  |
| 24     | Telangana            | 0.00                 | 0.00            | 0.00            | 0.00            | 0.00            | 1919.96         | 1824.85         | 1806.85         | 2532.77                  | 0.00              | 0.00            | 0.00            | 0.00            | 46.89           | 1930.14         | 2407.43         | 2574.75         | 2534.15                  |
| 25     | TRIPURA              | 886.36               | 382.61          | 959.33          | 768.90          | 943.66          | 636.62          | 1358.94         | 1016.29         | 407.04                   | 729.41            | 631.87          | 942.52          | 971.02          | 1074.76         | 819.71          | 1371.52         | 1200.43         | 448.69                   |
| 26     | UTTAR PRADESH        | 5318.87              | 5266.59         | 4240.48         | 1292.02         | 2896.39         | 2513.41         | 2695.69         | 3915.85         | 3677.99                  | 5900.04           | 5631.20         | 5016.25         | 2665.25         | 3446.18         | 3135.11         | 2976.17         | 4254.95         | 4093.03                  |
| 27     | UTTARAKHAND          | 279.60               | 289.81          | 373.51          | 268.27          | 330.01          | 286.36          | 450.77          | 514.35          | 718.51                   | 283.09            | 380.20          | 388.30          | 311.86          | 380.63          | 322.89          | 492.59          | 720.34          | 595.07                   |
| 28     | WEST BENGAL          | 1787.29              | 2117.61         | 2597.03         | 3395.48         | 2894.38         | 3744.95         | 4711.74         | 5377.23         | 5945.01                  | 2108.98           | 2532.46         | 2837.02         | 3850.88         | 3724.04         | 4010.06         | 4847.72         | 7248.71         | 7555.93                  |
| 29     | ANDAMAN AND NICOBAR  | 2.41                 | 7.69            | 16.44           | 13.81           | 19.18           | 13.02           | 10.36           | 8.01            | 9.66                     | 12.26             | 9.04            | 15.97           | 13.00           | 17.56           | 9.75            | 3.99            | 2.42            | 1.32                     |
| 30     | DADRA & NAGAR HAVELI | 0.39                 | 0.48            | 1.00            | 0.40            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00                     | 1.34              | 1.23            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00                     |
| 31     | DAMAN & DIU          | 0.00                 | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00                     | 0.00              | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            | 0.00                     |
| 32     | GOA                  | 0.21                 | 5.08            | 2.60            | 2.41            | 2.06            | 1.38            | 2.47            | 4.26            | 0.56                     | 4.70              | 9.93            | 6.98            | 1.45            | 2.97            | 4.57            | 3.01            | 4.00            | 2.54                     |
| 33     | LAKSHADWEEP          | 2.00                 | 2.34            | 0.35            | 1.18            | 0.17            | 0.45            | 0.12            | 0.00            | 0.27                     | 2.01              | 2.52            | 2.41            | 1.53            | 0.74            | 0.71            | 0.30            | 0.20            | 0.12                     |
| 34     | PUDUCHERRY           | 4.60                 | 29.82           | 1.00            | 8.86            | 8.80            | 7.40            | 12.93           | 3.47            | 15.23                    | 7.27              | 10.82           | 10.18           | 12.15           | 11.37           | 6.50            | 9.18            | 11.01           | 12.37                    |
|        | <b>Total</b>         | <b>8533.98</b>       | <b>35768.95</b> | <b>29189.77</b> | <b>30009.96</b> | <b>32743.68</b> | <b>32476.87</b> | <b>36644.80</b> | <b>48387.16</b> | <b>54479.50</b>          | <b>37905.23</b>   | <b>39377.27</b> | <b>37072.82</b> | <b>39601.98</b> | <b>38475.15</b> | <b>35748.42</b> | <b>43827.77</b> | <b>58535.18</b> | <b>57968.78</b>          |

\* Including Rs.56268.00 lakh of failed FTOs of all NeFMS State/UT during current financial year 2016-17

# MGNREGA is a demand driven programme, hence, no allocation of fund is made.

## Pradhan Mantri Awaas Yojana (Gramin) /Indira Awaas Yojana

(Rs. In lakhs)

| S.No. | State                     | 2009-10                       |                  |                  | 2010-11                       |                    |                    | 2011-12                       |                   |                    |
|-------|---------------------------|-------------------------------|------------------|------------------|-------------------------------|--------------------|--------------------|-------------------------------|-------------------|--------------------|
|       |                           | Central Allocation            | Central Release  | Utilization      | Central Allocation            | Central Release    | Utilization        | Central Allocation            | Central Release   | Utilization        |
| 1     | ANDHRA PRADESH            | 50434.77                      | 82082.9          | 89937.81         | 86772.58                      | 87366.082          | 113480.85          | 84762.050                     | 89237.169         | 111300.650         |
| 2     | ARUNACHAL PRADESH         | 1954.81                       | 3483.08          | 2835.43          | 3372.56                       | 3784.305           | 3821.79            | 3294.850                      | 3197.949          | 580.450            |
| 3     | ASSAM                     | 43225.67                      | 68352.61         | 62704.1          | 74575.72                      | 71031.774          | 93331.94           | 72857.400                     | 76768.361         | 91573.690          |
| 4     | BIHAR                     | 148870.28                     | 239781.53        | 215436.08        | 256130                        | 226058.94          | 332483.781         | 250195.440                    | 217691.100        | 273858.073         |
| 5     | CHATTISGARH               | 7799.32                       | 15849.04         | 10733.47         | 13418.67                      | 13279.757          | 19630.74           | 13107.750                     | 25387.097         | 34623.571          |
| 6     | GOA                       | 310.64                        | 289.24           | 398.37           | 534.46                        | 517.425            | 803.9              | 522.070                       | 545.200           | 1183.640           |
| 7     | GUJARAT                   | 24734.35                      | 35837.53         | 33836.84         | 42555.24                      | 51934.989          | 69276.7            | 41569.230                     | 38069.291         | 57884.595          |
| 8     | HARYANA                   | 3472.72                       | 5031.21          | 5357.24          | 5974.79                       | 5974.795           | 8226.32            | 5836.350                      | 6045.434          | 8163.193           |
| 9     | HIMACHAL PRADESH          | 1224.84                       | 1805.54          | 2329.51          | 2107.33                       | 2143.042           | 2925.477           | 2058.510                      | 2118.672          | 2765.312           |
| 10    | JAMMU & KASHMIR           | 3804.44                       | 7128.93          | 3938.54          | 6545.51                       | 6643.345           | 5375.77            | 6393.850                      | 5830.043          | 2591.463           |
| 11    | JHARKHAND                 | 13278.58                      | 29692.35         | 16379.73         | 56595.67                      | 55864.195          | 69357.02           | 22316.330                     | 21816.657         | 51599.172          |
| 12    | KARNATAKA                 | 19431.14                      | 28209.02         | 21783.7          | 33431.11                      | 38798.372          | 48249.34           | 32656.500                     | 29895.677         | 30267.460          |
| 13    | KERALA                    | 10805.52                      | 15655.73         | 15190.55         | 18590.8                       | 18590.8            | 23758.63           | 18160.050                     | 18964.620         | 26418.420          |
| 14    | MADHYA PRADESH            | 15511.42                      | 23436.36         | 40829.83         | 26687.27                      | 44223.472          | 32418              | 26068.920                     | 43588.240         | 68247.660          |
| 15    | MAHARASHTRA               | 30415.7                       | 47024.34         | 54559.1          | 52329.94                      | 52313.819          | 105934.6           | 51117.440                     | 53881.901         | 90493.566          |
| 16    | MANIPUR                   | 1696.87                       | 1640.08          | 425.4            | 2927.55                       | 2541.308           | 1450.049           | 2860.100                      | 2362.857          | 1558.982           |
| 17    | MEGHALAYA                 | 2955.34                       | 2138.36          | 2642.64          | 5098.75                       | 5572.447           | 5404.875           | 4981.270                      | 5513.122          | 7072.800           |
| 18    | MIZORAM                   | 629.81                        | 1250.85          | 1528.75          | 1086.6                        | 1335.551           | 1340.29            | 1061.560                      | 1108.600          | 1261.255           |
| 19    | NAGALAND                  | 1955.65                       | 3959.18          | 5498.61          | 3374.01                       | 4455.684           | 5081.19            | 3296.270                      | 3442.320          | 4740.038           |
| 20    | ODISHA                    | 29248.2                       | 46082.17         | 25709.24         | 50321.27                      | 47573.664          | 69101.95           | 49155.320                     | 62730.576         | 62887.570          |
| 21    | PUNJAB                    | 4294.73                       | 6204.31          | 4429.98          | 7389.05                       | 6358.576           | 7641.13            | 7217.840                      | 2175.071          | 6274.370           |
| 22    | RAJASTHAN                 | 12429.38                      | 18111.46         | 20453.65         | 21384.64                      | 37422.225          | 37643.04           | 20889.150                     | 39472.876         | 60449.367          |
| 23    | SIKKIM                    | 374.02                        | 578.85           | 685.6            | 645.29                        | 852.164            | 1328.4             | 630.420                       | 501.535           | 1024.140           |
| 24    | TAMIL NADU                | 20192.94                      | 29414.38         | 33943.24         | 34741.77                      | 34801.207          | 44072.395          | 33936.800                     | 35173.294         | 45354.310          |
| 25    | TELANGANA                 | It was part of Andhra Pradesh |                  |                  | It was part of Andhra Pradesh |                    |                    | It was part of Andhra Pradesh |                   |                    |
| 26    | TRIPURA                   | 3807.83                       | 6696.99          | 6343.68          | 6569.52                       | 10826.767          | 8621.910           | 6418.130                      | 11530.633         | 14927.330          |
| 27    | UTTAR PRADESH             | 66866.42                      | 97568.5          | 107097.03        | 115043.1                      | 114990.418         | 147833.000         | 112377.530                    | 115805.740        | 142435.340         |
| 28    | UTTARAKHAND               | 3352.28                       | 4856.72          | 4242.68          | 5767.56                       | 5395.008           | 8062.200           | 5633.930                      | 5827.079          | 7444.250           |
| 29    | WEST BENGAL               | 40345.46                      | 57212.41         | 45394.67         | 69414.01                      | 63014.359          | 79682.630          | 67805.680                     | 67609.087         | 85404.896          |
| 30    | ANDAMAN AND NICOBAR       | 639.67                        | 92.55            | 74.3             | 1100.55                       | 77.090             | 234.830            | 1075.040                      | 98.040            | 247.090            |
| 31    | DADRA & NAGAR HAVELI      | 106.58                        | 53.29            | 16.65            | 183.37                        | 91.685             | 0.000              | 179.120                       | 89.560            | 0.000              |
| 32    | DAMAN & DIU               | 47.68                         | 0                | 0                | 82.03                         | 41.015             | 0.000              | 80.170                        | 0.000             | 0.000              |
| 33    | LAKSHADWEEP               | 41.34                         | 59.88            | 73.54            | 71.12                         | 71.120             | 0.000              | 69.470                        | 0.000             | 0.000              |
| 34    | PUDUCHERRY                | 318.6                         | 0                | 24.37            | 548.16                        | 0.000              | 0.000              | 535.460                       | 0.000             | 0.000              |
|       | <b>Total &gt;&gt;&gt;</b> | <b>564577</b>                 | <b>879579.39</b> | <b>834834.33</b> | <b>1005370</b>                | <b>1013945.400</b> | <b>1346572.747</b> | <b>949120.000</b>             | <b>986477.801</b> | <b>1292632.653</b> |

\* As reported by AwaasSoft as on 05.03.2018  
# PMAY-G started from 01.04.2016

## Pradhan Mantri Awaas Yojana (Gramin) /Indira Awaas Yojana

(Rs. In lakhs)

| S.No.                     | State                | 2012-13                       |                   |                   | 2013-14                       |                    |                    | 2014-15            |                    |                    |
|---------------------------|----------------------|-------------------------------|-------------------|-------------------|-------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|                           |                      | Central Allocation            | Central Release   | Utilization       | Central Allocation            | Central Release    | Utilization        | Central Allocation | Central Release    | Utilization        |
| 1                         | ANDHRA PRADESH       | 93916.180                     | 84243.653         | 84083.010         | 113374.342                    | 114122.778         | 155874.010         | 42729.188          | 42660.114          | 50545.920          |
| 2                         | ARUNACHAL PRADESH    | 3640.220                      | 3327.411          | 413.600           | 4831.031                      | 5706.507           | 328.120            | 1416.257           | 1813.737           | 175.290            |
| 3                         | ASSAM                | 80494.430                     | 57349.208         | 30383.916         | 97521.240                     | 90006.560          | 54071.022          | 128586.168         | 92867.665          | 120627.922         |
| 4                         | BIHAR                | 277216.040                    | 171817.377        | 221227.091        | 331160.543                    | 295703.992         | 147107.730         | 153019.468         | 103487.974         | 229093.627         |
| 5                         | CHATTISGARH          | 14523.360                     | 16780.230         | 13526.605         | 26252.536                     | 50327.441          | 37852.253          | 23417.646          | 39984.452          | 22028.924          |
| 6                         | GOA                  | 578.460                       | 490.385           | 450.570           | 761.985                       | 380.289            | 474.010            | 320.277            | 540.429            | 0.000              |
| 7                         | GUJARAT              | 46058.620                     | 20813.872         | 25083.610         | 58997.094                     | 26652.670          | 37870.956          | 18621.643          | 5041.494           | 43441.224          |
| 8                         | HARYANA              | 6466.670                      | 6357.543          | 3571.837          | 9859.680                      | 9831.139           | 7794.250           | 18985.094          | 9492.490           | 13689.515          |
| 9                         | HIMACHAL PRADESH     | 2280.820                      | 2178.764          | 1405.822          | 4139.236                      | 4226.623           | 4712.230           | 2742.505           | 1433.542           | 2310.030           |
| 10                        | JAMMU & KASHMIR      | 7084.380                      | 3531.395          | 828.586           | 9347.319                      | 5642.490           | 123.304            | 7888.384           | 4232.385           | 806.550            |
| 11                        | JHARKHAND            | 24726.460                     | 12508.240         | 17691.052         | 36724.517                     | 35268.666          | 25481.549          | 27137.023          | 21030.137          | 18307.346          |
| 12                        | KARNATAKA            | 36183.340                     | 17826.490         | 28771.690         | 48024.508                     | 49293.631          | 45507.360          | 51867.695          | 28524.509          | 111288.510         |
| 13                        | KERALA               | 20121.290                     | 14539.635         | 7712.090          | 25013.462                     | 22626.021          | 27283.871          | 32247.234          | 16075.332          | 30510.350          |
| 14                        | MADHYA PRADESH       | 28884.310                     | 218336.650        | 22482.839         | 61762.399                     | 47268.564          | 46372.064          | 62891.875          | 57020.431          | 18774.425          |
| 15                        | MAHARASHTRA          | 56638.030                     | 46981.941         | 35122.610         | 75093.747                     | 75540.131          | 92243.308          | 102822.276         | 94599.371          | 97972.731          |
| 16                        | MANIPUR              | 3159.900                      | 1459.777          | 525.368           | 5633.393                      | 3649.979           | 1221.019           | 3270.353           | 2715.770           | 485.215            |
| 17                        | MEGHALAYA            | 5503.420                      | 2991.259          | 2915.471          | 9749.275                      | 8063.524           | 8548.094           | 5920.633           | 4629.682           | 6779.118           |
| 18                        | MIZORAM              | 1172.840                      | 709.990           | 503.125           | 2574.534                      | 2570.022           | 1320.924           | 908.185            | 455.242            | 216.254            |
| 19                        | NAGALAND             | 3641.790                      | 1820.895          | 0.000             | 7340.446                      | 7328.368           | 0.000              | 1039.151           | 4575.011           | 826.918            |
| 20                        | ODISHA               | 54464.000                     | 41884.651         | 17584.324         | 70031.181                     | 84418.513          | 72173.895          | 87693.074          | 68403.594          | 6751.427           |
| 21                        | PUNJAB               | 7997.360                      | 659.485           | 1112.495          | 10681.358                     | 2739.947           | 577.388            | 30985.911          | 0.000              | 2122.850           |
| 22                        | RAJASTHAN            | 23145.130                     | 11572.565         | 23523.837         | 46736.143                     | 46886.921          | 65563.282          | 55154.412          | 41385.736          | 64895.095          |
| 23                        | SIKKIM               | 696.500                       | 348.250           | 0.000             | 1009.929                      | 877.032            | 7.540              | 1288.122           | 1287.467           | 1207.500           |
| 24                        | TAMIL NADU           | 37601.900                     | 30934.901         | 19848.526         | 48363.671                     | 56206.021          | 43725.732          | 29172.571          | 38213.492          | 22960.523          |
| 25                        | TELANGANA            | It was part of Andhra Pradesh |                   |                   | It was part of Andhra Pradesh |                    |                    | 36752.189          | 41035.176          | 53671.630          |
| 26                        | TRIPURA              | 7090.900                      | 3545.450          | 0.000             | 9399.841                      | 12800.434          | 1461.941           | 6704.136           | 12244.450          | 5452.933           |
| 27                        | UTTAR PRADESH        | 124514.060                    | 69208.819         | 31362.997         | 162543.863                    | 145531.682         | 124292.873         | 232213.428         | 161431.103         | 240079.986         |
| 28                        | UTTARAKHAND          | 6242.380                      | 3121.190          | 3271.075          | 8210.640                      | 6405.187           | 2788.557           | 6694.360           | 4004.400           | 5375.782           |
| 29                        | WEST BENGAL          | 75128.550                     | 38948.835         | 46857.628         | 101496.871                    | 86566.870          | 52715.890          | 236310.748         | 210429.278         | 213040.580         |
| 30                        | ANDAMAN AND NICOBAR  | 1191.150                      | 791.810           | 91.820            | 1517.639                      | 221.312            | 109.250            | 631.692            | 0.000              | 75.940             |
| 31                        | DADRA & NAGAR HAVELI | 198.460                       | 0.000             | 0.000             | 305.698                       | 0.000              | NR                 | 162.367            | 81.172             | 39.030             |
| 32                        | DAMAN & DIU          | 88.790                        | 0.000             | 0.000             | 118.179                       | 0.000              | NR                 | 44.284             | 0.000              | 0.000              |
| 33                        | LAKSHADWEEP          | 76.980                        | 0.000             | 0.000             | 137.474                       | 137.470            | 1.210              | 16.656             | 0.000              | 0.000              |
| 34                        | PUDUCHERRY           | 593.280                       | 0.000             | 0.000             | 776.607                       | 0.000              | NR                 | 300.000            | 0.000              | 0.000              |
| <b>Total &gt;&gt;&gt;</b> |                      | <b>1051320.000</b>            | <b>885080.671</b> | <b>640351.593</b> | <b>1389490.380</b>            | <b>1297000.783</b> | <b>1057603.632</b> | <b>1409955.005</b> | <b>1109695.635</b> | <b>1383553.144</b> |

\* As reported by AwaasSoft as on 05.03.2018

## Pradhan Mantri Awaas Yojana (Gramin) /Indira Awaas Yojana

(Rs. In lakhs)

| S.No.                     | State                | 2015-16            |                    |                    | 2016-17            |                    |                    | 2017-18            |                    |                    |
|---------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|                           |                      | Central Allocation | Central Release    | Utilization*       | Central Allocation | Central Release    | Utilization*       | Central Allocation | Central Release    | Utilization*       |
| 1                         | ANDHRA PRADESH       | 28818.242          | 28113.322          | 50441.227          | 56200.250          | 21712.785          | 16706.827          | 0.000              | 7092.260           | 20235.805          |
| 2                         | ARUNACHAL PRADESH    | 952.509            | 4240.285           | 0.000              | 10993.117          | 5412.300           | 0.000              | 2661.140           | 1210.970           | 0.000              |
| 3                         | ASSAM                | 86481.143          | 87865.745          | 82447.387          | 267324.750         | 132197.898         | 62273.367          | 48816.800          | 25985.680          | 158988.660         |
| 4                         | BIHAR                | 103203.063         | 90718.460          | 128994.227         | 477477.968         | 211427.064         | 60613.395          | 413112.960         | 60257.060          | 327785.685         |
| 5                         | CHATTISGARH          | 17990.121          | 14025.750          | 25604.100          | 181109.260         | 83815.912          | 78748.934          | 158566.700         | 179611.850         | 355905.858         |
| 6                         | GOA                  | 216.009            | 268.143            | 135.600            | 569.573            | 284.785            | 353.400            | 0.000              | 0.000              | 31.050             |
| 7                         | GUJARAT              | 12559.255          | 12274.953          | 19666.661          | 85059.614          | 36527.407          | 9626.155           | 68221.670          | 10734.420          | 100418.620         |
| 8                         | HARYANA              | 12804.383          | 9174.585           | 9884.080           | 19136.611          | 7414.461           | 8214.350           | 9649.040           | 2153.840           | 15519.050          |
| 9                         | HIMACHAL PRADESH     | 1849.666           | 2191.749           | 2374.072           | 5931.190           | 3253.818           | 2368.300           | 3055.380           | 3560.185           | 3338.265           |
| 10                        | JAMMU & KASHMIR      | 5320.273           | 5363.087           | 5060.037           | 20709.693          | 8033.007           | 2.250              | 26467.830          | 4982.112           | 5173.300           |
| 11                        | JHARKHAND            | 18302.402          | 29740.267          | 27393.221          | 172863.885         | 79630.141          | 42654.232          | 124547.280         | 100356.215         | 279374.533         |
| 12                        | KARNATAKA            | 34981.856          | 60406.492          | 124448.353         | 69686.757          | 27863.995          | 61239.274          | 39150.260          | 40482.625          | 43273.958          |
| 13                        | KERALA               | 21748.954          | 35717.191          | 39305.391          | 24380.433          | 10049.440          | 15389.975          | 7392.150           | 2140.780           | 11635.445          |
| 14                        | MADHYA PRADESH       | 42417.048          | 57139.162          | 45769.415          | 342581.680         | 170114.866         | 196840.708         | 296389.390         | 471801.410         | 741259.291         |
| 15                        | MAHARASHTRA          | 69347.868          | 34673.934          | 58413.247          | 172540.337         | 73566.023          | 93826.695          | 113019.380         | 31164.150          | 193772.762         |
| 16                        | MANIPUR              | 2199.489           | 4681.350           | 366.000            | 11851.131          | 5767.410           | 1169.888           | 0.000              | 588.130            | 6413.793           |
| 17                        | MEGHALAYA            | 3981.945           | 4950.954           | 3467.967           | 20722.043          | 8078.230           | 1037.363           | 4520.410           | 4273.762           | 9191.034           |
| 18                        | MIZORAM              | 610.803            | 759.240            | 277.425            | 5847.664           | 2482.986           | 393.675            | 2182.940           | 644.250            | 2183.500           |
| 19                        | NAGALAND             | 698.885            | 1068.221           | 0.000              | 10319.534          | 4676.217           | 0.000              | 0.000              | 832.990            | 0.000              |
| 20                        | ODISHA               | 70154.488          | 98281.938          | 167655.765         | 311871.520         | 149452.934         | 70944.720          | 269164.020         | 176709.850         | 509063.965         |
| 21                        | PUNJAB               | 20898.262          | 1124.292           | 660.285            | 18322.329          | 7559.100           | 377.090            | 4953.310           | 1602.060           | 2445.780           |
| 22                        | RAJASTHAN            | 37198.563          | 39834.597          | 54931.400          | 187393.353         | 87153.102          | 72782.225          | 167453.400         | 189566.230         | 401808.015         |
| 23                        | SIKKIM               | 866.332            | 433.166            | 239.650            | 2381.207           | 1190.605           | 186.650            | 0.000              | 0.000              | 844.750            |
| 24                        | TAMIL NADU           | 23069.206          | 21273.315          | 22011.097          | 132041.902         | 69059.770          | 19922.355          | 97504.240          | 20355.317          | 96056.664          |
| 25                        | TELANGANA            | 24787.640          | 24787.526          | 34364.600          | 38157.735          | 14263.335          | 0.000              | 14762.590          | 4815.530           | 0.000              |
| 26                        | TRIPURA              | 6640.164           | 6876.038           | 5652.162           | 28875.108          | 13455.455          | 3060.463           | 1531.950           | 17550.480          | 23311.870          |
| 27                        | UTTAR PRADESH        | 156614.954         | 158312.826         | 197684.364         | 430753.033         | 223980.445         | 116942.346         | 298544.560         | 407039.550         | 963372.385         |
| 28                        | UTTARAKHAND          | 4514.971           | 4164.847           | 5499.390           | 13216.023          | 7484.090           | 4937.960           | 5980.570           | 1381.400           | 6000.787           |
| 29                        | WEST BENGAL          | 159378.367         | 172273.428         | 305120.747         | 331772.002         | 139363.741         | 170856.240         | 280522.200         | 320800.018         | 721685.396         |
| 30                        | ANDAMAN AND NICOBAR  | 443.290            | 0.000              | 0.000              | 262.511            | 196.370            | 0.000              | 326.980            | 33.070             | 0.000              |
| 31                        | DADRA & NAGAR HAVELI | 113.945            | 56.972             | 0.000              | 378.928            | 282.830            | 0.000              | 999.650            | 330.880            | 0.000              |
| 32                        | DAMAN & DIU          | 31.077             | 0.000              | 0.000              | 67.353             | 49.880             | 0.000              | 33.700             | 8.740              | 0.000              |
| 33                        | LAKSHADWEEP          | 11.689             | 0.000              | 0.000              | 70.920             | 0.000              | 0.000              | 0.000              | 68.190             | 0.000              |
| 34                        | PUDUCHERRY           | 400.000            | 0.000              | 0.000              | 400.000            | 0.000              | 0.000              | 0.000              | 0.000              | 0.000              |
| <b>Total &gt;&gt;&gt;</b> |                      | <b>969606.860</b>  | <b>1010791.835</b> | <b>1417867.870</b> | <b>3451269.416</b> | <b>1605800.402</b> | <b>1111468.837</b> | <b>2495516.330</b> | <b>2088134.004</b> | <b>4999090.221</b> |

\* As reported by AwaasSoft as on 05.03.2018

## Pradhan Mantri Gram Sadak Yojana

Rs in Crore

| S.No | State                | 2009-10         |                 | 2010-11         |                 | 2011-12          |                 | 2012-13        |                |                | 2013-14         |                |                 |
|------|----------------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|----------------|----------------|----------------|-----------------|----------------|-----------------|
|      |                      | Release         | Expenditure     | Release         | Expenditure     | Release          | Expenditure     | Allocation     | Release        | Expenditure    | Allocation      | Release        | Expenditure     |
| 1    | Andhra Pradesh       | 877.46          | 886.37          | 672.15          | 473.94          | 607.47836        | 291.75          | 0.00           | 0.00           | 205.66         | 386.00          | 5.00           | 152.56          |
| 2    | Arunachal Pradesh    | 282.52          | 247.61          | 371.87          | 348.85          | 214.2693         | 173.37          | 455.18         | 455.18         | 310.54         | 391.00          | 8.00           | 249.36          |
| 3    | Assam                | 1179            | 1412.91         | 1900.67         | 1300.79         | 1682.8374        | 1312.18         | 154.27         | 154.27         | 522.78         | 980.00          | 240.49         | 699.01          |
| 4    | Bihar                | 1750.73         | 1874.51         | 3477.06         | 2694.91         | 3374.2512        | 2847.08         | 1326.58        | 1326.58        | 1992.21        | 2071.00         | 850.83         | 1844.95         |
| 5    | Chattisgarh          | 540.03          | 805.06          | 678.58          | 304.16          | 801.50899        | 244.35          | 0.00           | 0.00           | 281.41         | 754.00          | 0.00           | 713.58          |
| 6    | Goa                  |                 | 0               | 0.00            | 0.00            | 0.00             | 0.00            | 0.00           | 0.00           | 0.00           | 1.00            | 0.00           | 0.00            |
| 7    | Gujarat              | 193.8           | 190.46          | 322.43          | 243.84          | 66.585           | 150.55          | 125.74         | 125.74         | 99.54          | 140.00          | 519.24         | 477.40          |
| 8    | Haryana              | 255.49          | 277.16          | 157.75          | 108.03          | 60               | 60.8            | 0.00           | 0.00           | 36.53          | 61.00           | 0.00           | 8.19            |
| 9    | Himachal Pradesh     | 124.95          | 220.1           | 199.3           | 142.67          | 310.3            | 119.17          | 0.00           | 0.00           | 55.19          | 289.00          | 0.00           | 148.13          |
| 10   | Jammu & Kashmir      | 372.6           | 359.42          | 366.09          | 297.4           | 762.1001         | 508.43          | 266.33         | 266.33         | 459.69         | 990.00          | 523.24         | 534.01          |
| 11   | Jharkhand            | 417.74          | 457.79          | 843.81          | 538.44          | 860.74213        | 323.23          | 105.96         | 105.96         | 325.61         | 640.00          | 21.86          | 539.55          |
| 12   | Karnataka            | 764.87          | 883.97          | 927.68          | 634.8           | 0                | 256.62          | 24.60          | 24.60          | 16.63          | 18.00           | 5.00           | 7.68            |
| 13   | Kerala               | 100.11          | 113.77          | 146.27          | 146.14          | 200              | 58.07           | 1.50           | 1.50           | 57.3           | 177.00          | 1.50           | 121.15          |
| 14   | Madhya Pradesh       | 2135.65         | 2234.83         | 1966.12         | 1409.49         | 1138.0471        | 894.17          | 242.88         | 242.88         | 741.11         | 1600.00         | 615.00         | 1393.07         |
| 15   | Maharashtra          | 949.18          | 994.6           | 1242.55         | 1012.48         | 796.00957        | 546.05          | 0.00           | 0.00           | 153.4          | 496.00          | 0.00           | 383.50          |
| 16   | Manipur              | 149.16          | 145.13          | 144.98          | 122.34          | 177.53           | 166.52          | 186.14         | 186.14         | 92.66          | 181.00          | 4.03           | 139.67          |
| 17   | Meghalaya            |                 | 20.38           | 64.55           | 36.39           | 38               | 27.68           | 50.00          | 50.00          | 32.46          | 58.00           | 0.00           | 37.70           |
| 18   | Mizoram              | 44.58           | 66.86           | 95.59           | 82.24           | 93.625           | 85.47           | 71.82          | 71.82          | 41.95          | 95.00           | 0.00           | 26.60           |
| 19   | Nagaland             | 65.02           | 71.61           | 25.13           | 29.67           | 11               | 12.26           | 194.88         | 194.88         | 109.83         | 108.00          | 0.00           | 77.45           |
| 20   | Odisha               | 1594.35         | 1895.25         | 2477.36         | 1924.25         | 1969.9527        | 1235.78         | 87.25          | 87.25          | 1188.92        | 1716.00         | 758.92         | 1605.72         |
| 21   | Punjab               | 348.42          | 322.64          | 196.43          | 155.34          | 164.61           | 61.49           | 169.66         | 169.66         | 238.16         | 292.00          | 117.68         | 295.61          |
| 22   | Rajasthan            | 603.41          | 795.03          | 886.22          | 686.39          | 667.76           | 247.63          | 151.90         | 151.90         | 573.85         | 970.00          | 427.06         | 718.35          |
| 23   | Sikkim               | 71.8            | 80.17           | 79.38           | 85.53           | 80               | 13.93           | 193.62         | 193.62         | 86.73          | 137.00          | 1.97           | 90.57           |
| 24   | Tamil Nadu           | 525             | 560.2           | 469.54          | 304.81          | 160              | 211.36          | 77.72          | 77.72          | 21.13          | 668.00          | 343.48         | 383.39          |
| 25   | Tripura              | 168.49          | 253.74          | 285.76          | 237.51          | 229.79117        | 230.22          | 338.59         | 338.59         | 189.79         | 311.00          | 98.83          | 232.76          |
| 26   | Uttar Pradesh        | 2844.51         | 2914.96         | 1308.83         | 868.54          | 213.76591        | 194.84          | 10.00          | 10.00          | 98             | 1446.00         | 511.93         | 824.25          |
| 27   | Uttarakhand          | 165.95          | 172.57          | 240.26          | 191.74          | 300.32           | 255.48          | 151.24         | 151.24         | 32.39          | 259.00          | 0.00           | 260.64          |
| 28   | West Bengal          | 375             | 575.82          | 819.68          | 530.29          | 828.90185        | 417.93          | 3.08           | 3.08           | 423.28         | 1812.00         | 306.17         | 1130.44         |
| 29   | Telangana            |                 |                 |                 |                 |                  |                 |                |                |                |                 |                |                 |
|      | <b>Total</b>         | <b>16899.82</b> | <b>18832.92</b> | <b>20366.04</b> | <b>14910.98</b> | <b>15809.386</b> | <b>10946.41</b> | <b>4388.91</b> | <b>4388.91</b> | <b>8386.75</b> | <b>17047.00</b> | <b>5360.24</b> | <b>13095.29</b> |
| 30   | A & N Islands        |                 |                 |                 |                 |                  |                 |                |                |                |                 |                |                 |
| 31   | Dadra & Nagar Haveli |                 |                 |                 |                 |                  |                 |                |                |                |                 |                |                 |
| 32   | Daman & Diu          |                 |                 |                 |                 |                  |                 |                |                |                |                 |                |                 |
| 33   | Delhi                |                 |                 |                 |                 |                  |                 |                |                |                |                 |                |                 |
| 34   | Lakshadweep          |                 |                 |                 |                 |                  |                 |                |                |                |                 |                |                 |
| 35   | Pondicherry          |                 |                 |                 |                 |                  |                 |                |                |                |                 |                |                 |



Pradhan Mantri Gram Sadak Yojana

Annexure-III  
Rs in Crore

| S.No | State                | 2014-15         |                |                 | 2015-16         |                 |                 | 2016-17          |                 |                 | 2017-18         |                          |                              |
|------|----------------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|--------------------------|------------------------------|
|      |                      | Allocation      | Release        | Expenditure     | Allocation      | Release         | Expenditure     | Allocation       | Release         | Expenditure     | Allocation      | Release (upto Feb, 2018) | Expenditure (upto Jan, 2018) |
| 1    | Andhra Pradesh       | 33.00           | 32.98          | 330.25          | 379.20          | 379.20          | 411.53          | 197.585          | 197.59          | 214.54          | 200.00          | 92.37                    | 117.22                       |
| 2    | Arunachal Pradesh    | 350.00          | 345.92         | 362.68          | 375.00          | 375.00          | 390.81          | 421              | 205.92          | 339.01          | 700.00          | 348.45                   | 359.02                       |
| 3    | Assam                | 321.00          | 316.07         | 538.22          | 347.82          | 347.82          | 475.2           | 475.76           | 475.76          | 273.75          | 437.00          | 575.58                   | 195.86                       |
| 4    | Bihar                | 1650.00         | 1548.16        | 2259.30         | 2781.00         | 2781.00         | 1776.87         | 3002.77          | 2958.34         | 2830.38         | 2728.00         | 1348.05                  | 1013.67                      |
| 5    | Chattisgarh          | 277.00          | 270.75         | 925.18          | 498.00          | 498.00          | 759.94          | 718              | 449.81          | 313.59          | 727.00          | 338.96                   | 373.37                       |
| 6    | Goa                  | 0.00            | 0.00           | 0.00            | 0.00            | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            | 0.00                     | 0.00                         |
| 7    | Gujarat              | 400.00          | 418.77         | 685.91          | 474.10          | 474.10          | 793.66          | 31.04            | 31.04           | 40.42           | 38.00           | 0.00                     | 46.31                        |
| 8    | Haryana              | 224.00          | 218.96         | 383.83          | 304.70          | 304.69          | 291.81          | 44.01            | 44.01           | 57.65           | 52.00           | 0.00                     | 26.65                        |
| 9    | Himachal Pradesh     | 86.00           | 99.40          | 215.04          | 268.40          | 268.40          | 315.88          | 396.61           | 396.61          | 213.38          | 365.00          | 396.34                   | 296.34                       |
| 10   | Jammu & Kashmir      | 424.00          | 416.60         | 422.73          | 488.00          | 488.00          | 258.39          | 786              | 755.61          | -0.11           | 1400.00         | 1400.00                  | 559.13                       |
| 11   | Jharkhand            | 257.00          | 249.48         | 785.02          | 865.00          | 864.99          | 552.44          | 820              | 819.59          | 652.62          | 1109.00         | 1122.26                  | 880.17                       |
| 12   | Karnataka            | 237.00          | 237.00         | 411.23          | 140.80          | 140.80          | 279.4           | 331.95           | 331.95          | 291.81          | 152.00          | 1.52                     | 41.67                        |
| 13   | Kerala               | 152.00          | 151.41         | 190.59          | 151.00          | 151.00          | 160.16          | 180              | 179.45          | 223.90          | 172.00          | 169.13                   | 136.12                       |
| 14   | Madhya Pradesh       | 726.00          | 708.00         | 1667.32         | 1122.00         | 1122.00         | 1798.39         | 1979.48          | 1979.48         | 1393.94         | 1733.00         | 1237.39                  | 1507.74                      |
| 15   | Maharashtra          | 221.00          | 212.53         | 540.37          | 553.30          | 553.30          | 622.66          | 606              | 606.00          | 578.87          | 317.00          | 155.33                   | 335.34                       |
| 16   | Manipur              | 100.00          | 100.00         | 173.94          | 299.80          | 299.80          | 284.7           | 417.82           | 412.19          | 236.22          | 292.00          | 158.50                   | 188.77                       |
| 17   | Meghalaya            | 64.00           | 62.56          | 83.24           | 150.70          | 150.70          | 119.31          | 215.9            | 211.99          | 154.21          | 189.00          | 50.04                    | 101.10                       |
| 18   | Mizoram              | 56.00           | 54.74          | 72.35           | 50.90           | 50.90           | 44.11           | 95               | 93.36           | 74.07           | 200.00          | 197.23                   | 56.43                        |
| 19   | Nagaland             | 60.00           | 58.99          | 50.47           | 4.00            | 4.00            | 30.42           | 8.05             | 8.05            | 2.08            | 18.00           | 8.80                     | 8.99                         |
| 20   | Odisha               | 1178.00         | 1051.50        | 1666.10         | 1382.70         | 1382.70         | 1857.5          | 1925.67          | 1925.67         | 1479.39         | 1559.00         | 2147.80                  | 1924.25                      |
| 21   | Punjab               | 302.00          | 310.21         | 285.03          | 221.10          | 221.10          | 236.52          | 275.66           | 275.66          | 225.25          | 326.00          | 339.15                   | 89.61                        |
| 22   | Rajasthan            | 415.00          | 425.66         | 649.97          | 559.90          | 559.90          | 776.33          | 571              | 559.41          | 575.08          | 902.00          | 1120.26                  | 446.31                       |
| 23   | Sikkim               | 96.00           | 94.59          | 94.50           | 68.60           | 68.60           | 121.01          | 138.16           | 138.16          | 80.67           | 237.00          | 237.00                   | 144.45                       |
| 24   | Tamil Nadu           | 227.00          | 239.65         | 580.72          | 205.00          | 205.00          | 98.03           | 309.58           | 309.58          | 253.19          | 400.00          | 636.39                   | 458.99                       |
| 25   | Tripura              | 190.00          | 187.36         | 322.83          | 274.83          | 274.83          | 281.45          | 447              | 392.3725        | 84.88           | 277.00          | 135.38                   | 92.48                        |
| 26   | Uttar Pradesh        | 591.00          | 638.70         | 1002.26         | 1110.35         | 1110.35         | 250.36          | 1238.22          | 1234.87         | 900.57          | 1769.00         | 866.81                   | 1249.79                      |
| 27   | Uttarakhand          | 305.00          | 314.92         | 425.17          | 409.20          | 409.19          | 1083.39         | 550.2            | 550.2           | 315.36          | 497.00          | 702.21                   | 358.21                       |
| 28   | West Bengal          | 1209.00         | 1193.80        | 1414.20         | 1427.58         | 1427.58         | 455.24          | 1256             | 819.18          | 753.54          | 1000.00         | 557.59                   | 703.37                       |
| 29   | Telangana            | 0.88            | 0.88           |                 | 273.73          | 273.73          | 1259.84         | 146.03           | 146.0255        | 164.31          | 203.00          | 99.22                    | 87.64                        |
|      | <b>Total</b>         | <b>10151.88</b> | <b>9959.58</b> | <b>16538.45</b> | <b>15186.71</b> | <b>15186.68</b> | <b>15785.35</b> | <b>17584.491</b> | <b>16507.85</b> | <b>12722.57</b> | <b>17999.00</b> | <b>14441.74</b>          | <b>11799.00</b>              |
| 30   | A & N Islands        |                 |                |                 |                 |                 |                 |                  |                 |                 |                 | 5.00                     |                              |
| 31   | Dadra & Nagar Haveli |                 |                |                 |                 |                 |                 |                  |                 |                 |                 |                          |                              |
| 32   | Daman & Diu          |                 |                |                 |                 |                 |                 |                  |                 |                 |                 |                          |                              |
| 33   | Delhi                |                 |                |                 |                 |                 |                 |                  |                 |                 |                 |                          |                              |
| 34   | Lakshadweep          |                 |                |                 |                 |                 |                 |                  |                 |                 |                 |                          |                              |
| 35   | Pondicherry          |                 |                |                 |                 |                 |                 |                  |                 |                 |                 |                          |                              |
|      | <b>Total Uts</b>     |                 |                |                 |                 |                 |                 |                  |                 |                 | 10.00           |                          |                              |
|      | <b>Grand Total</b>   |                 |                |                 |                 |                 |                 |                  |                 |                 | 18009.00        | 14446.74                 |                              |

## Deendayal Antyodaya Yojana - National Rural Livelihoods Mission

Rs. in crore

| Sl. No. | NAME OF STATES/UTs          | 2011-12            |                 |                |                 | 2012-13            |                  |                 |                  | 2013-14  |  |                 |                  |
|---------|-----------------------------|--------------------|-----------------|----------------|-----------------|--------------------|------------------|-----------------|------------------|--|--|-----------------|------------------|
|         |                             | Central Allocation | Central Release |                | Expenditure*    | Central Allocation | Central Release  |                 | Expenditure*     | Central Allocation                             | Central Release                                |                 | Expenditure*     |
|         |                             | NRLM               | NRLM            | NRLP           |                 | NRLM               | NRLM             | NRLP            |                  | NRLM (Including Interest Subvention (Cat.-II)) | NRLM (Including Interest Subvention (Cat.-II)) | NRLP            |                  |
| 1       | 2                           | 3                  | 4               | 5              | 6               | 7                  | 8                | 9               | 10               | 11   | 12   | 13              | 14               |
| 1       | Andhra Pradesh              | 11472.00           | 5736.00         | 570.00         | 14410.52        | 11623.00           | 15141.90         | 399.00          | 19343.00         | 23466.00                                       | 22063.98                                       | 1691.93         | 31738.25         |
| 2       | Bihar                       | 27291.00           | 17516.00        | 4646.00        | 14639.25        | 27649.00           | 13825.00         | 6969.00         | 6364.17          | 19616.00                                       | 3060.50  | 63.07           | 16804.78         |
| 3       | Chattisgarh                 |                    |                 |                |                 | 6141.00            | 7871.62          | 1348.445        | 8681.03          | 4405.00  | 2202.50  | 1234.2          | 16804.78         |
| 4       | Goa                         |                    |                 |                |                 |                    |                  |                 |                  |  |  |                 |                  |
| 4       | Gujarat                     |                    |                 |                |                 | 4375.00            | 2279.00          | 1841.00         | 8574.58          | 3201.00  | 490.50   |                 | 2273.01          |
| 5       | Haryana                     |                    |                 |                |                 |                    |                  |                 |                  | 2028.00  | 731.20   |                 | 550.00           |
| 6       | Himachal Pradesh            |                    |                 |                |                 |                    |                  |                 |                  | 966.00   | 394.03   |                 |                  |
| 7       | Jammu & Kashmir             |                    |                 |                |                 |                    |                  |                 |                  | 3552.94  | 2837.79  |                 | 1373.00          |
| 8       | Jharkhand                   |                    |                 |                |                 | 10425.00           | 5212.50          | 1120.93         | 5891.36          | 7423.00  | 1136.50  | 3401.13         | 4854.99          |
| 9       | Karnataka                   |                    |                 |                |                 |                    |                  | 78.27           |                  | 9489.00  | 4744.50  | 1167.94         | 1913.55          |
| 10      | Kerala                      |                    |                 | 100.00         | 0.00            | 3938.00            | 3586.40          | 225.00          | 1643.72          | 4537.00  | 3272.00  | 301.35          | 3737.69          |
| 11      | Madhya Pradesh              |                    |                 |                |                 | 13156.00           | 15940.38         | 3763.74         | 16370.77         | 9305.00  | 4497.00  | 4643.74         | 11120.76         |
| 12      | Maharashtra                 |                    |                 |                |                 | 17349.00           | 9900.25          | 3979.00         | 17040.62         | 12866.00                                       | 6433.00  | 3998.30         | 12968.53         |
| 13      | Odisha                      |                    |                 |                |                 | 13294.00           | 10489.02         | 2389.84         | 9477.08          | 10655.00                                       | 3692.50  | 1250.00         | 5239.82          |
| 14      | Punjab                      |                    |                 |                |                 | 1251.00            | 974.68           |                 |                  | 1020.00  | 494.31   |                 | 1371.00          |
| 15      | Rajasthan                   |                    |                 |                |                 | 6664.00            | 3332.00          | 1493.63         | 12433.04         | 5276.00  | 974.00   |                 | 1749.02          |
| 16      | Tamil Nadu                  |                    |                 |                |                 | 10277.00           | 9831.76          | 3279.10         | 1712.89          | 11679.00                                       | 5839.50  | 1414.50         | 7139.44          |
| 17      | Telengana                   |                    |                 |                |                 |                    |                  |                 |                  |  |  |                 |                  |
| 18      | Uttar Pradesh               |                    |                 |                |                 |                    |                  | 200.00          |                  | 28747.00                                       | 5731.50  | 2618.43         | 574.25           |
| 19      | Uttarakhand                 |                    |                 |                |                 |                    |                  |                 |                  | 1634.00  | 699.13   |                 | 59.00            |
| 20      | West Bengal                 |                    |                 |                |                 |                    |                  | 155.26          | 43.78            | 11558.00                                       | 5236.20  | 4172.64         | 5430.55          |
| 21      | A&N Islands                 |                    |                 |                |                 |                    |                  |                 |                  |  |  |                 |                  |
| 22      | Daman & Diu                 |                    |                 |                |                 |                    |                  |                 |                  |  |  |                 |                  |
| 23      | D & N Haveli                |                    |                 |                |                 |                    |                  |                 |                  |  |  |                 |                  |
| 24      | Lakshadweep                 |                    |                 |                |                 |                    |                  |                 |                  |  |  |                 |                  |
| 25      | Pondicherry                 |                    |                 |                |                 |                    |                  |                 |                  |  | 0.00   |                 |                  |
|         | <b>TOTAL</b>                | <b>38763.00</b>    | <b>23252.00</b> | <b>5316.00</b> | <b>29049.77</b> | <b>126142.00</b>   | <b>98384.51</b>  | <b>27242.20</b> | <b>107576.04</b> | <b>171423.94</b>                               | <b>74530.64</b>                                | <b>25957.23</b> | <b>125702.42</b> |
|         | <b>NORTH EASTERN STATES</b> |                    |                 |                |                 |                    |                  |                 |                  |  |  |                 |                  |
| 26      | Arunachal Pradesh           |                    |                 |                |                 |                    |                  |                 |                  |  | 358.21   |                 |                  |
| 27      | Assam                       |                    |                 |                |                 | 16194.00           | 10847.37         | 4357.80         | 5304.28          | 18897.00                                       | 5329.93  | 3445.01         | 6278.73          |
| 28      | Manipur                     |                    |                 |                |                 |                    |                  |                 |                  | 1328.00  | 178.19   |                 |                  |
| 29      | Meghalaya                   |                    |                 |                |                 | 1216.00            |                  |                 |                  | 1462.00  | 640.42   |                 | 47.92            |
| 30      | Mizoram                     |                    |                 |                |                 | 281.00             | 140.48           |                 |                  | 472.00   | 279.31   |                 | 298.00           |
| 31      | Nagaland                    |                    |                 |                |                 | 834.00             |                  |                 |                  | 1046.00  | 1441.04  |                 | 733.00           |
| 32      | Sikkim                      |                    |                 |                |                 |                    |                  |                 |                  | 459.00   | 145.01   |                 |                  |
| 33      | Tripura                     |                    |                 |                |                 |                    |                  |                 |                  | 2643.00  | 1317.74  |                 |                  |
|         | <b>TOTAL</b>                | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>    | <b>0.00</b>     | <b>18525.00</b>    | <b>10987.85</b>  | <b>4357.80</b>  | <b>5304.28</b>   | <b>26307.00</b>                                | <b>9689.85</b>                                 | <b>3445.01</b>  | <b>7357.65</b>   |
|         | <b>GRAND TOTAL</b>          | <b>38763.00</b>    | <b>23252.00</b> | <b>5316.00</b> | <b>29049.77</b> | <b>144667.00</b>   | <b>109372.36</b> | <b>31600.00</b> | <b>112880.32</b> | <b>197730.94</b>                               | <b>84220.49</b>                                | <b>29402.24</b> | <b>133060.07</b> |

\*Expenditure Against Total Available Funds which also includes State share, Opening Balance and Misc. Receipts

**Deendayal Antyodaya Yojana - National Rural Livelihoods Mission**

**Annexure-IV**

**(Rs. In crore)**

| Sl. No. | NAME OF STATES/UTs          | 2014-15   |   |                 |                  | 2015-16   |   |                 |                  | 2016-17                 |                 |                 |                  | 2017-18 (as on date)    |                  |                 |                  |
|---------|-----------------------------|---|---|-----------------|------------------|---|---|-----------------|------------------|-------------------------|-----------------|-----------------|------------------|-------------------------|------------------|-----------------|------------------|
|         |                             | Cental Allocation<br>(Including Interest Subvention (Cat-II)) | Cental Release                                |                 | Expenditure*     | Cental Allocation<br>(Including Interest Subvention (Cat-II)) | Cental Release                                |                 | Expenditure      | Total Cental Allocation | Cental Release  |                 | Expenditure      | Total Cental Allocation | Cental Release   |                 | Expenditure      |
|         |                             |   | NRLM (Including Interest Subvention (Cat-II)) | NRLP            |                  |   | NRLM (Including Interest Subvention (Cat-II)) | NRLP            |                  |                         | NRLM            | NRLP            |                  |                         | NRLM             | NRLP            |                  |
| 1       | 2                           | 15  | 16  | 17              | 18               | 19  | 20  | 21              | 23               | 24                      | 25              | 26              | 28               | 29                      | 30               | 31              | 33               |
| 1       | Andhra Pradesh              | 20301.00  | 8157.36                                       | 0.00            | 4069.20          | 2680.53   | 3289.45                                       | 0.00            | 2353.52          | 1185.81                 | 1778.73         | 0.00            | 8188.04          | 6214.57                 | 6214.57          | 0.00            | 8722.33          |
| 2       | Bihar                       | 10142.00  | 0.00  | 10909.50        | 58730.92         | 5690.71   | 1241.90                                       | 10503.00        | 43203.27         | 4835.89                 | 4835.90         | 11174.65        | 31477.64         | 25343.75                | 25343.75         | 6236.68         | 36987.77         |
| 3       | Chattisgarh                 | 2208.00   | 0.00  | 3255.00         | 5441.06          | 1265.58   | 0.00  | 3777.78         | 8013.42          | 1074.08                 | 537.04          | 6085.52         | 11841.41         | 5629.01                 | 5629.01          | 1142.30         | 10241.26         |
| 4       | Goa                         |   |   |                 |                  | 153.75  | 75.00   | 0.00            | 0.00             | 150.00                  | 75.00           | 0.00            | 0.00             | 300.00                  | 150.00           | 0.00            | 0.00             |
| 4       | Gujarat                     | 1652.00   | 0.00  | 2046.00         | 3075.85          | 916.37  | 0.00  | 501.32          | 3156.09          | 765.19                  | 382.60          | 1934.58         | 3659.58          | 4010.20                 | 3005.10          | 528.11          | 5457.91          |
| 5       | Haryana                     | 1009.00   | 0.00  | 0.00            | 1732.78          | 546.41  | 693.66  | 0.00            | 1194.64          | 450.18                  | 450.18          | 0.00            | 157.05           | 2359.27                 | 2282.54          | 0.00            | 966.41           |
| 6       | Himachal Pradesh            | 466.00  | 0.00  | 0.00            | 455.60           | 231.68  | 97.38   | 0.00            | 527.86           | 189.59                  | 94.80           | 0.00            | 329.86           | 993.58                  | 496.79           | 0.00            | 163.74           |
| 7       | Jammu & Kashmir             | 4871.00   | 3750.00                                       | 0.00            | 4560.81          | 2031.38   | 4267.54                                       | 0.00            | 4523.41          | 2500.00                 | 2368.00         | 0.00            | 5084.30          | 1227.80                 | 6590.53          | 0.00            | 5200.39          |
| 8       | Jharkhand                   | 3692.00   | 0.00  | 5778.87         | 11620.64         | 2143.55   | 0.00  | 9269.43         | 19612.87         | 1823.41                 | 911.71          | 9175.84         | 14117.69         | 9556.09                 | 8907.35          | 4396.60         | 35643.72         |
| 9       | Karnataka                   | 5606.00   | 601.35  | 829.50          | 3775.01          | 2191.83   | 1471.30                                       | 2945.30         | 9653.59          | 1535.07                 | 940.06          | 2287.39         | 1144.50          | 8044.95                 | 4022.48          | 582.44          | 4527.23          |
| 10      | Kerala                      | 2396.00   | 677.17  | 1296.72         | 3447.86          | 977.90  | 1005.64                                       | 2003.26         | 2987.43          | 688.78                  | 511.88          | 0.00            | 3885.66          | 3609.74                 | 3199.20          | 0.00            | 3009.11          |
| 11      | Madhya Pradesh              | 4719.00   | 0.00  | 10560.00        | 17216.17         | 2709.81   | 0.00  | 8641.50         | 18132.11         | 2300.98                 | 3097.82         | 14673.78        | 27068.35         | 12058.92                | 6029.46          | 2189.23         | -8573.08         |
| 12      | Maharashtra                 | 6732.00   | 0.00  | 1516.00         | 15776.32         | 3651.46   | 4101.48                                       | 5502.00         | 15887.97         | 3034.46                 | 3034.46         | 9891.84         | 18821.45         | 15902.89                | 15093.08         | 3401.39         | 14070.12         |
| 13      | Odisha                      | 5730.00   | 0.00  | 0.00            | 7738.92          | 2854.41   | 937.02  | 3836.00         | 10725.66         | 2325.13                 | 2325.14         | 6534.44         | 16196.22         | 12185.48                | 12001.65         | 2091.70         | 10272.17         |
| 14      | Punjab                      | 484.00  | 0.00  | 0.00            | 677.21           | 262.72  | 122.37  | 0.00            | 980.73           | 218.78                  | 143.57          | 0.00            | 654.24           | 1146.58                 | 573.29           | 0.00            | 291.81           |
| 15      | Rajasthan                   | 2754.00   | 0.00  | 0.00            | 1205.13          | 1417.07   | 0.00  | 495.00          | 4937.92          | 1165.63                 | 1165.64         | 3444.14         | 8886.86          | 6108.79                 | 6055.84          | 1167.86         | 8461.39          |
| 16      | Tamil Nadu                  | 7329.00   | 826.00  | 2534.59         | 20508.87         | 2602.08   | 2050.22                                       | 1923.50         | 12677.06         | 1797.46                 | 1797.46         | 2920.50         | 12047.36         | 9420.09                 | 9197.79          | 764.13          | 9372.41          |
| 17      | Telangana                   |   | 6585.44                                       | 0.00            | 229.61           | 1915.71   | 1480.54                                       | 0.00            | 3126.11          | 847.01                  | 423.51          | 0.00            | 797.77           | 4438.98                 | 2219.49          | 0.00            | 1399.94          |
| 18      | Uttar Pradesh               | 14223.00  | 0.00  | 0.00            | 5658.06          | 8261.14   | 3575.83                                       | 2230.31         | 10852.46         | 6962.06                 | 5163.55         | 9531.42         | 22852.20         | 36486.54                | 27362.74         | 1752.06         | 33758.00         |
| 19      | Uttarakhand                 | 772.00  | 0.00  | 0.00            | 450.32           | 434.61  | 0.00  | 0.00            | 603.26           | 366.56                  | 366.56          | 0.00            | 1253.56          | 1921.04                 | 1921.04          | 0.00            | 1368.56          |
| 20      | West Bengal                 | 7028.00   | 2016.68                                       | 3617.25         | 8847.28          | 3221.30   | 3880.16                                       | 2000.00         | 15119.93         | 2583.93                 | 3490.93         | 7619.68         | 20428.24         | 13541.73                | 13393.46         | 2134.06         | 14087.32         |
| 21      | A&N Islands                 |   |   |                 |                  |   |   |                 |                  | 25.00                   | 25.00           | 0.00            | 0.00             | 100.00                  | 50.00            | 0.00            | 0.00             |
| 22      | Daman & Diu                 |   |   |                 |                  |   |   |                 |                  | 25.00                   | 0.00            | 0.00            | 0.00             | 100.00                  | 50.00            | 0.00            | 0.00             |
| 23      | D & N Haveli                |   |   |                 |                  |   |   |                 |                  | 25.00                   | 12.50           | 0.00            | 0.00             | 100.00                  | 0.00             | 0.00            | 0.00             |
| 24      | Lakshadweep                 |   |   |                 |                  |   |   |                 |                  | 25.00                   | 12.50           | 0.00            | 0.00             | 100.00                  | 50.00            | 0.00            | 0.00             |
| 25      | Pondicherry                 | 350.00  | 135.34  | 0.00            | 0.00             | 475.00  | 150.00  | 0.00            | 0.00             | 250.00                  | 250.00          | 0.00            | 0.00             | 400.00                  | 200.00           | 0.00            | 0.00             |
|         | <b>TOTAL</b>                | <b>102464.00</b>  | <b>22749.34</b>                               | <b>42343.43</b> | <b>175217.62</b> | <b>46635.00</b>   | <b>28439.49</b>                               | <b>53628.40</b> | <b>188269.31</b> | <b>37150.00</b>         | <b>34194.54</b> | <b>85273.78</b> | <b>208891.99</b> | <b>181300.00</b>        | <b>160039.16</b> | <b>26386.56</b> | <b>195428.51</b> |
|         | <b>NORTH EASTERN STATES</b> |   |   |                 |                  |   |   |                 |                  |                         |                 |                 |                  |                         |                  |                 |                  |
| 26      | Arunachal Pradesh           | 226.00  | 0.00  | 0.00            | 0.00             | 161.82  | 0.00  | 0.00            | 68.51            | 600.00                  | 576.51          | 0.00            | 528.66           | 920.00                  | 1496.33          | 0.00            | 867.62           |
| 27      | Assam                       | 7103.00   | 0.00  | 0.00            | 7997.20          | 4588.89   | 0.00  | 500.00          | 9404.06          | 7000.00                 | 5884.57         | 4242.32         | 11841.41         | 9885.00                 | 9496.27          | 2122.91         | 9525.33          |
| 28      | Manipur                     | 467.00  | 0.00  | 0.00            | 206.74           | 285.71  | 0.00  | 0.00            | 142.64           | 800.00                  | 782.18          | 0.00            | 280.42           | 920.00                  | 460.00           | 0.00            | 291.26           |
| 29      | Meghalaya                   | 467.00  | 0.00  | 0.00            | 22.11            | 319.00  | 0.00  | 0.00            | 561.89           | 400.00                  | 400.00          | 0.00            | 544.70           | 1380.00                 | 3500.80          | 0.00            | 1215.10          |
| 30      | Mizoram                     | 207.00  | 64.00   | 0.00            | 239.76           | 74.75   | 329.50  | 354.50          | 97.93            | 1600.00                 | 1600.00         | 0.00            | 983.59           | 1840.00                 | 2991.78          | 0.00            | 1893.91          |
| 31      | Nagaland                    | 318.00  | 185.00  | 0.00            | 968.35           | 221.66  | 545.22  | 789.50          | 658.46           | 2400.00                 | 2400.00         | 0.00            | 1204.94          | 2760.00                 | 1380.00          | 0.00            | 1199.89          |
| 32      | Sikkim                      | 146.00  | 0.00  | 0.00            | 0.00             | 82.43   | 72.00   | 0.00            | 143.07           | 600.00                  | 564.66          | 0.00            | 489.72           | 690.00                  | 619.36           | 0.00            | 2771.29          |
| 33      | Tripura                     | 866.00  | 0.00  | 0.00            | 414.70           | 535.74  | 226.44  | 0.00            | 746.73           | 2700.00                 | 2373.53         | 0.00            | 1651.93          | 3105.00                 | 2677.15          | 0.00            | 529.64           |
|         | <b>TOTAL</b>                | <b>9800.00</b>  | <b>249.00</b>                                 | <b>0.00</b>     | <b>9848.86</b>   | <b>6270.00</b>  | <b>1173.16</b>                                | <b>1644.00</b>  | <b>11823.29</b>  | <b>16100.00</b>         | <b>14581.45</b> | <b>4242.32</b>  | <b>17525.36</b>  | <b>21500.00</b>         | <b>22621.69</b>  | <b>2122.91</b>  | <b>18294.04</b>  |
|         | <b>GRAND TOTAL</b>          | <b>112264.00</b>  | <b>22998.34</b>                               | <b>42343.43</b> | <b>185066.48</b> | <b>52905.00</b>   | <b>29612.65</b>                               | <b>55272.40</b> | <b>200092.60</b> | <b>53250.00</b>         | <b>48775.99</b> | <b>89516.10</b> | <b>226417.36</b> | <b>202800.00</b>        | <b>182600.85</b> | <b>28509.47</b> | <b>213722.55</b> |

**Deen Dayal Upadhyaya – Grameen Kaushalya Yojana (DDU-GKY)****State- wise release of DDU-GKY****Rs. in lakhs**

| S.N | States/ Uts       | 2014-15          | 2015-16          | 2016-17          | 2017-18 (as on 28-02-2018) |
|-----|-------------------|------------------|------------------|------------------|----------------------------|
| 1   | A&N Islands       | -                | -                | -                |                            |
| 2   | Andhra Pradesh    | -                | 8619.250         | 82.900           | 5874.000                   |
| 3   | Arunachal Pradesh | 222.075          | -                | 61.000           | 1056.462                   |
| 4   | Assam             | 5245.284         | 3337.446         | 10046.831        |                            |
| 5   | Bihar             | 315.455          | 5637.000         | 3606.000         | 9660.000                   |
| 6   | Chandigarh        | -                | -                |                  |                            |
| 7   | Chhattisgarh      | 2604.193         | 145.000          | 8947.200         |                            |
| 8   | D&N Haveli        | -                | -                |                  |                            |
| 9   | Delhi             | -                | -                |                  |                            |
| 10  | Goa               | -                | -                | 60.000           |                            |
| 11  | Gujarat           | 703.230          | 225.537          | 154.293          | 1766.100                   |
| 12  | Haryana           | 860.890          | 598.601          | 58.038           | 3098.891                   |
| 13  | Himachal Pradesh  | -                | 342.908          | 3670.435         |                            |
| 14  | J&K               | 3773.401         | 2266.698         | 7360.088         | 5974.970                   |
| 15  | Jharkhand         | 50.736           | 153.000          | 6464.429         |                            |
| 16  | Karnataka         | 2246.028         | 7485.552         | 256.738          | 8280.863                   |
| 17  | Kerala            | 5979.986         | 139.000          | 4711.713         | 3347.286                   |
| 18  | Madhya Pradesh    | 2800.517         | 188.000          | 7546.455         |                            |
| 19  | Maharashtra       | -                | 9665.578         | 96.065           |                            |
| 20  | Manipur           | -                | -                | 461.000          |                            |
| 21  | Meghalaya         | -                | -                | 461.000          | 501.873                    |
| 22  | Mizoram           | -                | -                | 460.500          |                            |
| 23  | Nagaland          | -                | -                | 461.000          |                            |
| 24  | Odisha            | 8233.757         | 4214.820         | 2195.443         | 14028.000                  |
| 25  | Puducherry        | -                | -                |                  |                            |
| 26  | Punjab            | -                | 2862.500         | 11.300           |                            |
| 27  | Rajasthan         | -                | 375.500          | 63.000           | 5785.000                   |
| 28  | Sikkim            | 662.020          | -                | 460.500          |                            |
| 29  | Tamilnadu         | -                | 4390.225         | 2590.999         |                            |
| 30  | Telangana         | -                | 4422.000         | 2190.620         | 3875.580                   |
| 31  | Tripura           | 930.331          | 131.000          | 3838.949         |                            |
| 32  | Uttar Pradesh     | 17064.776        | 1048.129         | 549.559          |                            |
| 33  | Uttarakhand       | -                | 65.091           | 1891.121         |                            |
| 34  | West Bengal       | 1047.851         | 146.000          | 8890.369         |                            |
| 35  | Multi-State       | 4122.440         | 1504.475         | 441.096          | 31.471                     |
|     | <b>Total</b>      | <b>56862.970</b> | <b>57963.310</b> | <b>78088.641</b> | <b>63280.496</b>           |

# Scheme commenced on 25.09.2014

**Deen Dayal Upadhyaya – Grameen Kaushalya Yojana (DDU-GKY)**  
**State- wise release of Rural Self Employment Training Institute (RSETI)**

Rs. in lakhs

| S.N. | State/ UT         | 2014-15        | 2015-16        | 2016-17         | 2017-18 (as on 28-2-2018) |
|------|-------------------|----------------|----------------|-----------------|---------------------------|
| 1    | A&N Islands       | 0.00           | 0.00           | 0.00            | 0.00                      |
| 2    | Andhra Pradesh    | 65.03          | 125.78         | 315.00          | 0.00                      |
| 3    | Arunachal Pradesh | 0.00           | 0.00           | 50.00           | 0.00                      |
| 4    | Assam             | 94.67          | 531.00         | 343.60          | 96.39                     |
| 5    | Bihar             | 50.00          | 557.00         | 550.00          | 200.00                    |
| 6    | Chandigarh        | 0.00           | 0.00           | 0.00            | 0.00                      |
| 7    | Chhattisgarh      | 210.71         | 211.02         | 515.00          | 0.00                      |
| 8    | D&N Haveli        | 0.00           | 0.00           | 50.00           | 0.00                      |
| 9    | Delhi             | 0.00           | 0.00           | 0.00            | 0.00                      |
| 10   | Goa               | 0.00           | 0.00           | 0.00            | 0.00                      |
| 11   | Gujarat           | 216.07         | 150.00         | 481.00          | 305.42                    |
| 12   | Haryana           | 0.00           | 89.25          | 500.00          | 0.00                      |
| 13   | Himachal Pradesh  | 0.00           | 0.00           | 150.00          | 0.00                      |
| 14   | J&K               | 89.00          | 194.46         | 0.00            | 0.00                      |
| 15   | Jharkhand         | 0.00           | 375.00         | 975.00          | 0.00                      |
| 16   | Karnataka         | 265.00         | 0.00           | 260.04          | 508.77                    |
| 17   | Kerala            | 62.50          | 40.00          | 50.00           | 0.00                      |
| 18   | Lakshadweep       | 0.00           | 0.00           | 0.00            | 0.00                      |
| 19   | Madhya Pradesh    | 667.50         | 574.85         | 750.00          | 100.00                    |
| 20   | Maharashtra       | 150.00         | 274.19         | 769.41          | 528.97                    |
| 21   | Manipur           | 0.00           | 0.00           | 50.00           | 0.00                      |
| 22   | Meghalaya         | 0.00           | 11.00          | 100.00          | 28.34                     |
| 23   | Mizoram           | 4.47           | 0.00           | 0.00            | 15.17                     |
| 24   | Nagaland          | 8.93           | 0.00           | 0.00            | 0.00                      |
| 25   | Odisha            | 233.93         | 221.38         | 532.21          | 316.68                    |
| 26   | Puducherry        | 4.45           | 0.00           | 0.00            | 0.00                      |
| 27   | Punjab            | 134.42         | 246.38         | 350.00          | 214.59                    |
| 28   | Rajasthan         | 150.00         | 391.00         | 200.00          | 200.00                    |
| 29   | Sikkim            | 0.00           | 1.88           | 0.00            | 0.00                      |
| 30   | Tamilnadu         | 0.00           | 713.42         | 118.71          | 0.00                      |
| 31   | Telangana         | 46.47          | 0.00           | 270.00          | 0.00                      |
| 32   | Tripura           | 0.00           | 0.00           | 134.33          | 0.00                      |
| 33   | Uttar Pradesh     | 50.00          | 450.00         | 2281.29         | 568.71                    |
| 34   | Uttarakhand       | 0.00           | 50.00          | 332.34          | 0.00                      |
| 35   | West Bengal       | 0.00           | 0.00           | 50.00           | 150.00                    |
|      | <b>Total</b>      | <b>2503.15</b> | <b>5207.61</b> | <b>10177.93</b> | <b>3233.04</b>            |

## National Social Assistance Programme (NSAP)

(Rs. In lakh)

| Sl. No.           | States/UTs        | 2009-2010           |           | 2010-2011           |           | 2011-2012           |           | 2012-2013           |           | 2013-2014           |           |
|-------------------|-------------------|---------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-----------|---------------------|-----------|
|                   |                   | Allocation /Release | Utilized  | Allocation /Release | Utilized  | Allocation /Release | Utilized  | Allocation /Release | Utilized  | Allocation /Release | Utilized  |
| 1                 | Andhra Pradesh    | 36443               | 36443     | 39667               | 35684.89  | 40949.02            | 51471.47  | 67563.36            | 67563.73  | 62861.79            | 62862.61  |
| 2                 | Bihar             | 59776               | 56090.29  | 56002               | 68092.76  | 97147.75            | 75185.79  | 101216.67           | 85682.35  | 141881.03           | 119563.21 |
| 3                 | Chhattisgarh      | 15577               | 15690.05  | 17952               | 18489.77  | 23506.54            | 20518.2   | 23072.95            | 22435.59  | 31522.75            | 25927.42  |
| 4                 | Goa               | 196                 | 179.55    | 84                  | 186.61    | 129                 | 0         | 292                 | 42.02     | 0                   | 3.64      |
| 5                 | Gujarat           | 7262                | 4815.13   | 5871                | 7728.64   | 8998                | 8344.66   | 13246.21            | 10172.33  | 13608               | 10930.8   |
| 6                 | Haryana           | 3532                | 3767.35   | 5324                | 4850      | 6929.82             | 7404      | 7505.39             | 7505.39   | 8316.67             | 8316.67   |
| 7                 | Himachal Pradesh  | 2179                | 2611.98   | 2828                | 2673.05   | 2934.39             | 2795.69   | 3098.36             | 3600.24   | 3522.86             | 4477.8    |
| 8                 | J & K             | 3322                | 3756.35   | 2564                | 3332.99   | 2372                | 3280.21   | 2821.15             | 2828.24   | 4173.95             | 2916      |
| 9                 | Jharkhand         | 23606               | 19039.37  | 18166               | 21818.93  | 27728.08            | 22833.97  | 18215.64            | 23354.87  | 33618.19            | 25200.56  |
| 10                | Karnataka         | 31261               | 32057.8   | 32296               | 31070.25  | 39782.87            | 37448.64  | 45649.44            | 48811.76  | 40014               | 49873.92  |
| 11                | Kerala            | 5943                | 5943      | 6615                | 4505      | 8594.37             | 8719      | 9164                | 15423.33  | 16103.39            | 16858.66  |
| 12                | Madhya Pradesh    | 29747               | 40468.5   | 34686               | 39084.53  | 53973.36            | 42857.02  | 54351.43            | 59844.67  | 80137.9             | 50622.59  |
| 13                | Maharashtra       | 41540               | 17079.45  | 28573               | 35183.87  | 20505.99            | 29567.18  | 43866               | 29353.42  | 0                   | 30719.64  |
| 14                | Odisha            | 22043               | 13663.91  | 37288               | 41378.49  | 51086.43            | 51625.74  | 74305.32            | 59055.49  | 72925.64            | 67307.18  |
| 15                | Punjab            | 3769                | 5443.06   | 4845                | 4236.81   | 4414                | 4365.83   | 5763.11             | 5475.52   | 5055                | 2050.29   |
| 16                | Rajasthan         | 15259               | 16080.67  | 14507               | 16839.94  | 25538.44            | 23035.38  | 25513.08            | 24776.49  | 34008.33            | 32447.54  |
| 17                | Tamilnadu         | 28618               | 23140.62  | 22876               | 31151.6   | 31909               | 39267.64  | 57350.39            | 53532.34  | 60936.74            | 71276.79  |
| 18                | Telangana         | NA                  |           |                     |           |                     |           |                     |           |                     |           |
| 19                | Uttar Pradesh     | 112302              | 104698.44 | 110319              | 96227.51  | 131679.43           | 108741.96 | 111027.03           | 122423.7  | 164710.68           | 124000.48 |
| 20                | Uttarakhand       | 4745                | 4456      | 4562                | 5234.05   | 7578.09             | 6803.02   | 7904.87             | 7927.82   | 10882.87            | 8523.72   |
| 21                | West Bengal       | 37384               | 35713.98  | 39407               | 37185.6   | 47504.93            | 58411.07  | 78165.01            | 71459.4   | 89807.63            | 84480.7   |
| NE States         |                   |                     |           |                     |           |                     |           |                     |           |                     |           |
| 22                | Arunachal Pradesh | 365                 | 556.27    | 285                 | 461.95    | 504.12              | 604.54    | 1138.98             | 913.33    | 792                 | 1105.82   |
| 23                | Assam             | 17265               | 15825     | 16787               | 11718     | 11207.5             | 16875.71  | 22504.42            | 15613.5   | 16188               | 19481.9   |
| 24                | Manipur           | 2213                | 1126      | 1126                | 2212.4    | 1893.93             | 1374      | 1044.22             | 1517.85   | 2519.18             | 1709      |
| 29                | Meghalaya         | 830                 | 1497.11   | 1664                | 1447.73   | 1486.49             | 1611.54   | 1062                | 1153.22   | 2175.2              | 1915.99   |
| 26                | Mizoram           | 578                 | 750.22    | 750                 | 705.03    | 792.78              | 837.3     | 867.57              | 868.02    | 839.09              | 839.11    |
| 27                | Nagaland          | 691                 | 798.17    | 1164                | 1164      | 1027.72             | 1315.67   | 1048.52             | 1048.51   | 1639.13             | 1605.22   |
| 28                | Sikkim            | 530                 | 479.15    | 422                 | 230.92    | 455.53              | 370.85    | 236                 | 576.86    | 685.06              | 355.5     |
| 29                | Tripura           | 3948                | 4221.06   | 4370                | 3714.1    | 3978.37             | 3816.88   | 4491.91             | 6212.61   | 5713.78             | 5529.97   |
|                   | Sub Total         | 510924              | 466391.48 | 511000              | 526609.42 | 654607.95           | 629482.96 | 782485.03           | 749172.6  | 904638.86           | 830902.73 |
| Union Territories |                   |                     |           |                     |           |                     |           |                     |           |                     |           |
| 30                | A&N Islands       | 39                  | 39        | 75                  | 75        | 198                 | 25.64     | 174                 | 21.82     | 0                   | 19.39     |
| 31                | Chandigarh        | 212.66              | 212.66    | 145                 | 145       | 158                 | 175.79    | 190                 | 170.75    | 150.49              | 180.55    |
| 32                | D&N Haveli        | 96                  | 96        | 215                 | 215       | 238                 | 238       | 204                 | 0         | 0                   | 0         |
| 33                | Daman & Diu       | 16.08               | 16.08     | 17                  | 17        | 32                  | 32        | 33                  | 0         | 0                   | 1075.79   |
| 34                | NCT Delhi         | 3995.98             | 4862      | 3998                | 7425      | 3709                | 3709      | 4455                | 4455      | 5458.63             | 5458.63   |
| 35                | Lakshadweep       | 2                   | 2         | 11                  | 11        | 22                  | 22        | 21                  | 0         | 0                   | 13.67     |
| 36                | Puducherry        | 264                 | 264       | 739                 | 739       | 682                 | 682       | 873                 | 436       | 997.68              | 999       |
|                   | Sub Total         | 4625.72             | 5491.74   | 5200                | 8627      | 5039                | 4884.43   | 5950                | 5083.57   | 6606.8              | 7747.03   |
|                   | GRAND TOTAL       | 515549.72           | 471883.22 | 516200              | 535236.42 | 659646.95           | 634367.39 | 788435.03           | 754256.17 | 911245.66           | 838649.76 |

## National Social Assistance Programme (NSAP)

(Rs. In lakh)

| Sl. No.           | States/UTs        | 2014-2015           |           | 2015-2016           |           | 2016-2017           |           | 2017-2018  |           |           |
|-------------------|-------------------|---------------------|-----------|---------------------|-----------|---------------------|-----------|------------|-----------|-----------|
|                   |                   | Allocation /Release | Utilized  | Allocation /Release | Utilized  | Allocation /Release | Utilized  | Allocation | Release   | Utilized  |
| 1                 | Andhra Pradesh    | 33847.55            | 37447.56  | 24912.08            | 30423.97  | 46226.17            | 46226.17  | 27076.08   | 30664.44  | 23038.65  |
| 2                 | Bihar             | 99293.82            | 149438.13 | 149965.37           | 124923.4  | 78156.74            | 113181.51 | 106563.53  | 106014.99 | 52703.9   |
| 3                 | Chhattisgarh      | 23410.32            | 26762.24  | 21502.74            | 32093.57  | 30369.25            | 21585.05  | 28329.15   | 12151.06  | 14302.19  |
| 4                 | Goa               | 0                   | 57.01     | 0                   | 11.55     | 0                   | 0         | 659.9      | 0         | 0         |
| 5                 | Gujarat           | 11583.3             | 12940.78  | 11032.34            | 16129.28  | 18622.91            | 20354.24  | 25442.88   | 14661.17  | 10358.56  |
| 6                 | Haryana           | 5847                | 5847      | 6329.55             | 6329.55   | 13141.65            | 12711.07  | 9697.31    | 10493.1   | 4198.73   |
| 7                 | Himachal Pradesh  | 2492.27             | 4346.16   | 2858.49             | 4848.73   | 4161.19             | 5283.84   | 3252.03    | 6433.4    | 2637.73   |
| 8                 | J & K             | 3453.06             | 4251.43   | 3435.46             | 3286.49   | 4568.62             | 4865.5    | 3670.83    | 4666.52   | 2115.93   |
| 9                 | Jharkhand         | 21899.13            | 30113.5   | 38883.88            | 29764.26  | 34438.7             | 36162.28  | 36862.27   | 35305.31  | 22010.82  |
| 10                | Karnataka         | 40012.5             | 53348.57  | 38233.55            | 52571     | 65061.43            | 65061.43  | 45529.31   | 51897.94  | 25587.3   |
| 11                | Kerala            | 10489.89            | 27225     | 15205.19            | 15205.18  | 11548.91            | 11339.51  | 20202.24   | 21751.21  | 22200.08  |
| 12                | Madhya Pradesh    | 55840.38            | 50720.05  | 83699.44            | 87295.19  | 77286.2             | 97389.74  | 66817.22   | 75424.06  | 56457.65  |
| 13                | Maharashtra       | 37053.67            | 32842.81  | 29266.57            | 35003.74  | 14926.87            | 33499.72  | 44260.91   | 29385.87  | 21306.79  |
| 14                | Odisha            | 53471.22            | 67748.59  | 74634.84            | 67234.41  | 66059.46            | 66362.33  | 60510.56   | 68156.3   | 34369.65  |
| 15                | Punjab            | 5054.5              | 4809.76   | 5308.96             | 8074.49   | 3062.85             | 8259.95   | 7399.39    | 0         | 1168.34   |
| 16                | Rajasthan         | 23456.55            | 29356.13  | 23996.44            | 26061.16  | 17594.63            | 26017     | 34416.99   | 41765.77  | 9428.32   |
| 17                | Tamilnadu         | 43889.54            | 65490.51  | 73018.07            | 69693.02  | 48672.96            | 60599.28  | 55351.14   | 63219.31  | 37751.27  |
| 18                | Telangana         | 13024.02            | 60161.51  | 17468.16            | 19592.95  | 31411.93            | 20959.94  | 19350.65   | 10957.57  | 13973.29  |
| 19                | Uttar Pradesh     | 109269.59           | 136148.25 | 112759.81           | 151199.1  | 174069.69           | 142608.75 | 163923.31  | 151906.43 | 168711.03 |
| 20                | Uttarakhand       | 6584.44             | 8925.21   | 7126                | 6741.06   | 8099.25             | 8002.03   | 10707.55   | 6594.16   | 3660.84   |
| 21                | West Bengal       | 71603.7             | 79761.87  | 70709.83            | 79749.75  | 100129.34           | 72310.8   | 65193.92   | 57939.11  | 17581.81  |
| NE States         |                   |                     |           |                     |           |                     |           |            |           |           |
| 22                | Arunachal Pradesh | 825.84              | 825.86    | 205.02              | 197.06    | 546.97              | 0         | 1116.55    | 0         | 0         |
| 23                | Assam             | 20150.36            | 24890.44  | 32736.6             | 30403.09  | 17333.97            | 13256.94  | 15063.35   | 0         | 18516.87  |
| 24                | Manipur           | 1778.79             | 2497.43   | 882.78              | 0         | 929.82              | 900.04    | 2268.15    | 1703.14   | 929.72    |
| 29                | Meghalaya         | 1416.96             | 1826.95   | 2409.99             | 3311.8    | 1849.99             | 1494.44   | 2765.41    | 713.11    | 1088.38   |
| 26                | Mizoram           | 718.68              | 718.68    | 1264.12             | 1264.12   | 1106.37             | 1102.04   | 1036.74    | 505.06    | 505.06    |
| 27                | Nagaland          | 1377.93             | 1838      | 1445.7              | 1445.7    | 2057.72             | 1034.49   | 2215.19    | 0         | 1364.32   |
| 28                | Sikkim            | 504.36              | 555.16    | 269.23              | 484.33    | 533.64              | 256.47    | 578.73     | 526.53    | 39.58     |
| 29                | Tripura           | 5177.89             | 5648.97   | 5445.95             | 3783.45   | 5016.75             | 4929      | 4912.87    | 2260.82   | 1579.92   |
|                   | Sub Total         | 703527.26           | 926543.56 | 855006.16           | 907121.4  | 876983.98           | 895753.55 | 865174.14  | 805096.38 | 567586.72 |
| Union Territories |                   |                     |           |                     |           |                     |           |            |           |           |
| 30                | A&N Islands       | 0                   | 13.67     | 0                   | 0         | 0                   | 0         | 0          | 0         | 233.95    |
| 31                | Chandigarh        | 0                   | 0         | 201.97              | 178.72    | 0                   | 0         | 133.82     | 0         | 0         |
| 32                | D&N Haveli        | 0                   | 0         | 0                   | 0         | 0                   | 0         | 0          | 0         | 0         |
| 33                | Daman & Diu       | 0                   | 0         | 0                   | 0         | 0                   | 0         | 0          | 0         | 0         |
| 34                | NCT Delhi         | 4093.92             | 4093.92   | 5429.89             | 5429.88   | 5458.5              | 5299.52   | 5458.51    | 5458.5    | 2649.74   |
| 35                | Lakshadweep       | 0                   | 0         | 0                   | 0         | 0                   | 0         | 12.49      | 0         | 0         |
| 36                | Puducherry        | 749.01              | 705.3     | 893.73              | 446.86    | 893.73              | 446.86    | 952.02     | 893.73    | 650.7     |
|                   | Sub Total         | 4842.93             | 4812.89   | 6525.59             | 6055.46   | 6352.23             | 5746.38   | 6556.85    | 6352.23   | 3534.39   |
|                   | GRAND TOTAL       | 708370.19           | 931356.45 | 861531.75           | 913176.86 | 883336.21           | 901499.93 | 871731     | 811448.61 | 571121.11 |

**Shyama Prasad Mukherji Rurban Mission or the National Rurban Mission (NRuM)  
Release of Funds to States in FY 2015-16, FY 2016-17, FY 2017-18**

| <i>Release of funds in three years</i> |                   |                             |               |               |
|--|-------------------|-----------------------------|---------------|---------------|
| SL No                                  | State             | Funds Release(Rs. in Crore) |               |               |
|  |                   | 2015-16                     | 2016-17       | 2017-18       |
| 1                                      | A&N Islands       | 0.00                        | 0.00          | 0.35          |
| 2                                      | Andhra Pradesh    | 1.35                        | 51.10         | 33.10         |
| 3                                      | Arunachal Pradesh | 0.25                        | 4.95          | 0.00          |
| 4                                      | Assam             | 0.00                        | 1.75          | 32.40         |
| 5                                      | Bihar             | 1.40                        | 22.65         | 0.00          |
| 6                                      | Chhattisgarh      | 1.30                        | 58.90         | 27.10         |
| 7                                      | Dadra & Nagar     | 0.00                        | 0.00          | 9.00          |
| 8                                      | Daman&Diu         | 0.00                        | 0.00          | 0.35          |
| 9                                      | Delhi             | 0.00                        | 0.00          | 0.35          |
| 10                                     | Goa               | 0.35                        | 5.40          | 0.00          |
| 11                                     | Gujarat           | 1.30                        | 18.05         | 17.99         |
| 12                                     | Haryana           | 1.75                        | 33.45         | 0.00          |
| 13                                     | Himachal Pradesh  | 0.50                        | 20.80         | 1.05          |
| 14                                     | J & K             | 0.25                        | 8.90          | 4.05          |
| 15                                     | Jharkhand         | 1.00                        | 15.99         | 21.35         |
| 16                                     | Karnataka         | 0.95                        | 13.60         | 0.00          |
| 17                                     | Kerala            | 1.40                        | 21.40         | 46.20         |
| 18                                     | Lakshadweep       | 0.00                        | 0.00          | 0.35          |
| 19                                     | Madhya Pradesh    | 2.35                        | 34.60         | 2.10          |
| 20                                     | Maharashtra       | 2.40                        | 36.30         | 21.60         |
| 21                                     | Manipur           | 0.35                        | 8.10          | 8.45          |
| 22                                     | Meghalaya         | 0.25                        | 4.85          | 12.15         |
| 23                                     | Mizoram           | 0.25                        | 9.00          | 4.30          |
| 24                                     | Nagaland          | 0.00                        | 4.40          | 4.40          |
| 25                                     | Odisha            | 1.65                        | 45.05         | 20.30         |
| 26                                     | Pondicherry       | 0.00                        | 0.35          | 9.00          |
| 27                                     | Punjab            | 0.70                        | 12.55         | 27.35         |
| 28                                     | Rajasthan         | 1.70                        | 26.65         | 24.10         |
| 29                                     | Sikkim            | 0.25                        | 4.50          | 0.35          |
| 30                                     | Tamil Nadu        | 1.75                        | 28.05         | 44.25         |
| 31                                     | Telangana         | 1.35                        | 20.00         | 35.55         |
| 32                                     | Tripura           | 0.70                        | 33.45         | 12.15         |
| 33                                     | UP                | 3.50                        | 0.00          | 86.77         |
| 34                                     | Uttarakhand       | 0.70                        | 16.90         | 4.75          |
| 35                                     | West Bengal       | 2.35                        | 35.85         | 0.40          |
| <b>Total</b>                           |                   | <b>32.05</b>                | <b>597.54</b> | <b>511.61</b> |



**Fund Utilized by the States as on date 07.03.2017**

| SL No | State             | Fund Utilised<br>(Rs. in Crore) |
|-------|-------------------|---------------------------------|
| 1     | A&N Islands       | 0.00                            |
| 2     | Andhra Pradesh    | 40.15                           |
| 3     | Arunachal Pradesh | 0.10                            |
| 4     | Assam             | 12.15                           |
| 5     | Bihar             | 0.00                            |
| 6     | Chhattisgarh      | 61.44                           |
| 7     | Dadra & Nagar     | 0.00                            |
| 8     | Daman & Diu       | 0.00                            |
| 9     | Delhi             | 0.00                            |
| 10    | Goa               | 0.00                            |
| 11    | Gujarat           | 0.00                            |
| 12    | Haryana           | 0.00                            |
| 13    | Himachal Pradesh  | 0.10                            |
| 14    | J & K             | 0.00                            |
| 15    | Jharkhand         | 2.72                            |
| 16    | Karnataka         | 0.00                            |
| 17    | Kerala            | 0.30                            |
| 18    | Lakshadweep       | 0.00                            |
| 19    | Madhya Pradesh    | 0.00                            |
| 20    | Maharashtra       | 0.00                            |
| 21    | Manipur           | 0.25                            |
| 22    | Meghalaya         | 0.25                            |
| 23    | Mizoram           | 0.12                            |
| 24    | Nagaland          | 3.10                            |
| 25    | Odisha            | 18.83                           |
| 26    | Pondicherry       | 9.03                            |
| 27    | Punjab            | 27.21                           |
| 28    | Rajasthan         | 0.25                            |
| 29    | Sikkim            | 0.30                            |
| 30    | Tamil Nadu        | 44.77                           |
| 31    | Telangana         | 18.95                           |
| 32    | Tripura           | 0.01                            |
| 33    | Uttar Pradesh     | 40.50                           |
| 34    | Uttarakhand       | 4.28                            |
| 35    | West Bengal       | 0.00                            |
|       | <b>Total</b>      | <b>284.81</b>                   |