GOVERNMENT OF INDIA MINISTRY OF HEALTH AND FAMILY WELFARE DEPARTMENT OF HEALTH AND FAMILY WELFARE

LOK SABHA STARRED QUESTION NO. 104 TO BE ANSWERED ON THE 9TH FEBRUARY, 2018 STATUS OF NEW AIIMS

*104. SHRI HARI OM PANDAY: SHRI GUTHA SUKENDER REDDY:

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the present status of functional All India Institute of Medical Sciences (AIIMS) like institutions in the country, State/UT-wise;

(b) the details of the funds allocated and utilised for setting up of AIIMS like institutions in the country along with provision for staff and equipments for patients during each of the last three years and the current year, State/UT-wise;

(c) whether the Union Government has received requests from various States for additional funds/release of funds for expeditious completion of the said institutions during the said period and if so, the details thereof along with the present status of such requests, State/UTwise;

(d) whether cases of irregularities/ corruption/diversion of funds in construction of these institutions have come to the notice of the Government during the said period, if so, the details thereof, State/ UT-wise and the reasons therefor along with the action taken/being taken by the Government in such cases so far as well as for expeditious completion of these institutions; and

(e) whether the Government proposes to set up more AIIMS like institutions in the country, if so, the details thereof, State/ UT and location-wise and the time by which the said proposal is likely to be finalised/implemented?

ANSWER THE MINISTER OF HEALTH AND FAMILY WELFARE (SHRI JAGAT PRAKASH NADDA)

(a) to (e) : A Statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO LOK SABHA STARRED QUESTION NO. 104* FOR 9TH FEBRUARY, 2018

(a) Six AIIMS Institutions at Bhopal in Madhya Pradesh, Bhubaneswar in Odisha, Jodhpur in Rajasthan, Patna in Bihar, Raipur in Chattisgarh and Rishikesh in Uttarakhand are functional. The functional status of these AIIMS is given in Annexure – I.

(b) The funds, being allocated under Pradhan Mantri Swasthaya Suraksha Yojana (PMSSY) Scheme, are being utilized for setting up of new AIIMS as well as up-gradation of Government Medical Colleges where new Super Specialty Block (SSB) or Trauma Centre is being created. No separate allocation is made for new AIIMS under capital head of the budget. The details of the funds allocated and utilized for setting up of AIIMS like institutions in the country, during each of the last three years and the current year, are as below :

Year	Budget Estimates (B.E) for PMSSY Scheme	Revised Estimates (R.E) for PMSSY Scheme	Funds Utilised for setting up of new AIIMS
(1)	(2)	(3)	(4)
2014-15	Rs. 1956.00 Cr	Rs. 891.00 Cr	Rs. 676.30 Cr
2015-16	Rs. 2206.00 Cr	Rs. 1646.03 Cr	Rs. 1399.78 Cr
2016-17	Rs. 2450.00 Cr	Rs. 1953.24 Cr	Rs. 1215.03Cr
2017-18 (upto 31.01.18)	Rs. 3975.00 Cr	Rs. 3175.00 Cr	Rs. 1074.27Cr
Total	Rs. 10,587.00 cr	Rs. 7,665.27 cr	Rs. 4,365.38 cr

The details of funds utilization for construction and procurement of equipment and staff position are given in Annexure – II.

(c) AIIMS like institutions are being set up by the Union Government through Pradhan Mantri Swastha Suraksha Yojana (PMSSY) scheme where the entire cost of setting up and running expenditure is borne by the Union Government. No funds for the new AIIMS are provided to the State Government. As the new AIIMS works are taken up by Government of India through Executing Agencies / Project Management Committee appointed by the Central Government, no funds are released to the State Government.

(d) No cases of irregularities/ corruption/diversion of funds in construction of these institutions have come to the notice of the Government during the said period.

(e) Apart from six functional AIIMS, fourteen new AIIMS like institutions are being set up in the country. The details of AIIMS like Institutions approved under Phase-II, IV, V & VI of Pradhan Mantri Swastha Suraksha Yojana (PMSSY) Scheme is given in Annexure – III.

STATUS OF FUNCTIONING OF SIX AIIMS (AS ON 31.01.2018)

A. <u>CONSTRUCTION AND EQUIPMENT PROCUREMENT</u>

		STATUS OF PROGRESS OF SIX AIIMS						
SI.	SI. AIIMS	Medical College	Hospital	Residential Complex (Phase I)	Status of Procurement of Equipment			
1	Bhopal	Completed	94.00%	Completed	91.29 %			
2	Bhubaneswar	Completed	94.00%	Completed	91.05 %			
3	Jodhpur	Completed	94.00%	Completed	78.86 %			
4	Patna	Completed	90.00%	Completed	81.28 %			
5	Raipur	Completed	96.00%	Completed	91.17 %			
6	Rishikesh	Completed	90.00%	Completed	78.38 %			

B. <u>HOSPITAL SERVICES</u>

	HOSPITAL FACILITY			ACADEMIC FACILITY			
AIIMS	No. of Beds (Out of 960)	No. of Super Speciality Functional (Out of 16)	No. of Speciality Functional (Out of 18)	MBBS Seats	Nursing Seats	PG Seats	
BHOPAL	403	12	18	100	60	33	
BHUBANESWAR	540	14	17	100	60	33	
JODHPUR	500	12	18	100	60	100	
PATNA	195	7	18	100	60	Nil	
RAIPUR	400	07	18	100	60	26	
RISHIKESH	706	13	18	100	60	133	
TOTAL	2744			600	360	325	

C. OTHER IMPORTANT HOSPITAL SERVICES

SI.	AIIMS	Emergency	Trauma Care	Blood Bank	Diagnostics	Pathology
1	Bhopal	Available	Available	Available	Available	Available
2	Bhubaneswar	Available	Available	Available	Available	Available
3	Jodhpur	Available	Available	Available	Available	Available
4	Patna	Partly Available	Available	Available	Available	Available
5	Raipur	Available	Available	Available	Available	Available
6	Rishikesh	Available	Available	Available	Available	Available

DETAILS OF FUNDS UTILIZED FOR SETTING UP OF AIIMS FOR THE LAST THREE YEARS AND CURRENT YEAR

		GRANTS-IN-AIDS						
S. No.	AIIMS	2014-15	2015-16	2016-17	2017-18* (* as on 31.01.2018)	Total Released		
		(Rs. in cr)	(Rs. in cr)	(Rs. in cr)	(Rs. in cr)	(Rs. in cr)		
1	Bhopal	82	163	170.07	99.9	514.97		
2	Bhubaneswar	82	198	147.82	158.5	586.32		
3	Jodhpur	82	220	155	173.06	630.06		
4	Patna	82	199	140	105	526		
5	Raipur	82	187	251.17	180	700.17		
6	Rishikesh	82	170	286.5	121.63	660.13		
	TOTAL	492	1,137	1,150.56	838.09	3,617.65		

A. <u>FUNDS UTILIZED FOR SIX FUNCTIONAL AIIMS :</u>

B. <u>FUNDS UTILIZED FOR 11 NEW AIIMS APPROVED UNDER PHASE-II & PHASE-IV :</u>

SI.	AIIMS	Sanctioned Cost	2014-15	2015-16	2016-17	2017-18	Total Fund Released
No.		(Rs. in Cr)	(Rs. in Cr)	(Rs. in Cr)	(Rs. in Cr)	(Rs. in Cr)	(Rs. in Cr)
1.	AIIMS, Rae Bareli, UP	823	69.00	35.00	0.00	0.00	104.00
2.	AIIMS, Manglagiri, AP	1618	No fund	released	20	34.51	54.51
3.	AIIMS, Nagpur, Maharashtra	1577	No fund	released	20	34.84	54.84
4.	AIIMS, Kalyani, West Bengal	1754	No fund	released	20	51.03	71.03
5.	AIIMS, Gorakhpur, UP	1011	No fund	No fund released		10	10
6.	AIIMS, Bathinda, Punjab	925	No fund	released	5	10	15
7.	AIIMS, Guwahati, Assam	1123	No fund	released	0	5	5
8.	AIIMS, Bilaspur, HP	1351	No fund	released	0	0	0
9.	AIIMS, Awantipora, Kashmir	1837	No fund	released	0	42.5	42.5
10.	AIIMS, Vijaypur, Jammu	1688	No fund released		0	48.3	48.3
11.	AIIMS, Deoghar, Jharkhand	1103	No fund released		0	0	0
	Total		69.00	35.00	65.00	236.18	405.18

SI.	AIIMS	Grants-in-Aid (Salaries) (Rs. in Cr.)						
		2014-15	2015-16	2016-17	2017-18*			
1	Bhopal	29.00	44.00	34.35	29.50			
2	Bhubaneswar	29.00	49.00	99.12	41.00			
3	Jodhpur	29.00	47.00	80.00	52.24			
4	Patna	29.00	57.00	90.00	50.00			
5	Raipur	29.00	50.00	63.52	100.00			
6	Rishikesh	29.00	45.00	110.00	52.50			
		174.00	292.00	476.99	325.24			
	Total Rs. 1,268.23 Cr							

D. PRESENT POSITION OF FILLED POSTS AGAINST SANCTIONED POSTS IN SIX NEW AIIMS

	<u>F</u>	ACULTY POST	<u>S</u>	NON-FACULTY POSTS		
AIIMS	Sanctioned Posts	Posts filled at present	Posts vacant at present	Sanctioned Posts	Posts filled at present	Posts vacant at present
Bhopal	305	135	170	3776	660	3116
Bhubaneswar	305	158	147	3776	793	2983
Jodhpur	305	138	167	3776	603	3173
Patna	305	52	253	3776	965	2811
Raipur	305	98	207	3776	986	2790
Rishikesh	305	143	162	3776	195	3581
Total	1,830	724	1,106	22,656	4,202	18,454

<u>Annexure – III</u>

STATUS OF FUNCTIONING OF NEW AIIMS (PHASE-II , IV, V & VI)

SI.	State	Location of AIIMS to be set up under PMSSY	Phase of PMSSY Scheme	Date of Cabinet approval	Approved Outlay	Expected date for completion of project
1.	Andhra Pradesh	Mangalagiri near Guntur	Phase-IV	07.10.2015	Rs 1618 Cr	Feb, 2020
2.	Assam	Kamrup District in Guwahati	Phase-V	24.05.2017	Rs 1123 Cr	April, 2021
3.	Bihar	Yet to be decided	Phase-VI	Yet to be obtained	-NA-	Dec, 2022
4.	Gujarat	Yet to be decided	Phase-VI	Yet to be obtained	NA-	Sept, 2022
5.	Himachal Pradesh	Bilaspur	Phase-V	03.01.2018	Rs 1351 Cr	Sept,2021
6.	Jammu and	Awantipora, Pulwama	Phase-V	Yet to be obtained	-NA-	2024 (Tentative)
7.	Kashmir	Samba	Phase-V	Yet to be obtained	-NA-	2022 (Tentative)
8.	Jharkhand	Deogarh	Phase-VI	Yet to be obtained	-NA-	Sept, 2022
9.	Maharashtra	Nagpur	Phase-IV	07.10.2015	Rs 1577 Cr	Feb,2020
10.	Punjab	Bathinda	Phase-V	27.07.2016	Rs 925 Cr	April, 2020
11.	Tamil Nadu	Yet to be decided	Phase-V	Yet to be obtained	-NA-	Sept, 2022
12.		Gorakhpur	Phase-II	20.07.2016	Rs 1011 Cr	March, 2020
13.	Uttar Pradesh	Rae Bareli	Phase-II	05.02.2009 (Revised cost estimates approved on 10.07.2017)	Rs. 823 Cr	March, 2020
14.	West Bengal	Kalyani	Phase-IV	07.10.2015	Rs 1754 Cr	Feb,2020