



**Annexure I**

**Details of Budget Allocation of Government for Agriculture Sector for the last ten years and current FY 2017-18 are as under:**

(Rs in Crore)

<b>S No.</b>	<b>Year</b>	<b>Department of Agriculture, Cooperation and Farmers Welfare</b>	<b>Department of Agricultural Research and Education</b>	<b>Department of Animal Husbandry, Dairying &amp; Fisheries #</b>
1	2007-08	5947.21	2460	329.95
2	2008-09	10734.45	2680	355.09
3	2009-10	11915.22	3241.4	437.6
4	2010-11	15647.97	3825.55	405.3
5	2011-12	17522.87	4966.14	643.95
6	2012-13	20530.22	5392	815.2
7	2013-14	21933.5	5729.17	1034
8	2014-15	22652.25	6144.39	1320.43
9	2015-16	17004.35	6320	1089.32
10	2016-17	35983.69	6620	1216
11	2017-18	41855*	6800	1660.23

\* Excluding Krishi Kalyan Cess of Rs. 10800 crore

# Fund details of Dairy, Poultry and Fisheries Sector

**Annexure II**

**(i) The Scheme-wise funds allocated for Agricultural Research, Rashtriya Krishi Vikas Yojana, Dairy, Poultry and Fishing Sector for the year 2017-18 are as under:**

Sl.No.	Scheme	Amount (Rs. In crore)
<b>I</b>	<b>Indian Council of Agricultural Research (ICAR)</b>	
	(ii) Crop Science	387.41
	(iii) Horticulture	154.90
	(iv) ICAR Hdqrs.	4382.56
	(v) Agricultural Extension	232.51
	(vi) Agricultural Education	663.37
	(vii) Agricultural Economics and Statistics	31.29
	(viii) Agricultural Engineering	42.68
	(ix) National Agriculture Science Fund	48.80
	(x) Natural Resource Management	167.68
	(xi) Climate Resilient Agriculture Initiative	50.00
	(xii) Animal Science	271.97
	(xiii) Fisheries	115.85
	<b>Total: ICAR</b>	<b>6549.02</b>
	<b>DARE (including Central Agricultural Universities &amp; NAAS)</b>	<b>250.98</b>
	<b>Total: Demand No. 2 – DARE ICAR + DARE</b>	<b>6800.00</b>
<b>II</b>	<b>Rashtriya Krishi Vikas Yojana</b>	<b>4750.00</b>
<b>III</b>	<b>Dairy Sector, National Livestock Mission, Fishing Sector</b>	
	(i) Dairy Sector	801.00
	(ii) National Livestock Mission	310.00
	(iii) Fishing Sector	549.23
	<b>Total: Dairy Sector+ National Livestock Mission+ Fishing Sector</b>	<b>1660.23</b>

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