

**GOVERNMENT OF INDIA
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT
LOK SABHA**

**UNSTARRED QUESTION NO. †598
TO BE ANSWERED ON 19.12.2017**

ALLOCATION OF BUDGET FOR WELFARE OF SCs

†598. SHRIMATI JYOTI DHURVE:

Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

- (a) the details of the budgetary allocation for the welfare of Scheduled Castes during the last three years, State and year-wise;
- (b) whether the Government gives importance to the State-wise ratio of the population of the Scheduled Castes community as compared to the total population while allocating the resources for the welfare of the said community;
- (c) if so, the details thereof; and
- (d) if not, the reasons therefor?

ANSWER

**MINISTER OF STATE FOR SOCIAL JUSTICE AND EMPOWERMENT
(SHRI RAMDAS ATHAWALE)**

(a): The Ministry-wise and Scheme wise Budgetary Allocations made for the Welfare of Scheduled Castes Since the Year 2015-16 is at Annexure. The allocations for the year 2015-16 & 2016-17 are based on Statement 21 of the Budget documents whereas the allocations for the year 2017-18 are based on Statement 10 A of the Budget documents. It does not contain State-Wise allocation.

(b) & (c): The Allocations to the different Ministries/Departments are based on a differentiated Ministry/Department-wise earmarking of Plan funds decided in the year 2010 by the erstwhile Planning Commission (and not on population of the Scheduled Castes) as per the details below:

- i) No obligation for earmarking funds under SCSP (43 Ministries/Departments);
- ii) Required to do partial earmarking (less than 15%) (10 Ministries/Departments);
- iii) Required to earmark between 15 %-16.2% (9 Ministries/Departments);
- iv) Required to earmark more than 16.2 % (6 Ministries/Departments)

(d): Does not arise.

Annexure

Statement referred to Part (a) of the unstarred question no. 598 for answer on 19/12/2017 regarding ALLOCATION OF BUDGET FOR WELFARE OF SCs

Ministry wise and Scheme Wise Budget Allocation for Scheduled Caste Welfare since 2015-16

(Rs in Crore)				
	Head	2015-16 Budget Estimate	2016-17 Budget Estimate	2017-18 Budget Estimate
I	Department of Agriculture, Cooperation and Farmers' Welfare	1967.71	2430.00	6668.89
1	Crop Insurance Scheme			
2	Pradhan Mantri Fasal Bima Yojana	502.81	921.00	1484.67
3	Interest Subsidy for Short Term Credit to Farmers			2430.00
4	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)-Per Drop More Crop	311.60	391.32	550.80
5	Rashtriya Krishi Vikas Yojna			769.10
6	National Food Security Mission	232.00	291.60	298.44
7	Organic Value Chain Development for North East region		12.00	10.60
8	National Project on Soil Health and Fertility		58.32	72.90
9	Rainfed Area Development and Climate Change		36.45	35.00
10	Paramparagat Krishi Vikas Yojana		48.00	57.51
11	National Project on Agro- Forestry		12.00	16.20
12	National Mission on Oil Seed and Oil Palm	61.00	64.31	71.53
13	National Mission on Horticulture	350.45	282.42	367.74
14	Sub- Mission on Seed and Planting Material		32.92	32.40
15	Sub - Mission on Agriculture Extension	84.30	97.99	147.79
16	Information Technology	89.80	1.00	7.50
17	Sub- Mission on Agriculture Mechanisation		29.20	105.36
18	National Agri-Tech Infrastructure	16.20		
19	Integrated Scheme on Agricultural Cooperation	17.98	21.05	21.05
20	Integrated Scheme on Agriculture Marketing	143.18	130.42	190.30
21	Price Stabilisation Fund for Cereals and Vegetables	72.90		
22	Other Scheme	85.49		
II.	Department of Animal Husbandry, Dairying and Fisheries	230.84	224.06	329.30
1	Integrated Development and Management of Fisheries			64.92
2	National Fisheries Development Board	50.00	42.36	-
3	National Dairy Plan (EAP)			63.18
4	National Programme for Dairy Development	10.20		27.54
5	Dairy Entrepreneurship Development	11.00	17.00	38.88
6	Indigenous Breeds	10.00	10.00	
7	National Programme for Bovine Breeding	8.05	8.00	
8	Rashtriya Gokul Mission			30.78
9	Livestock Health and Disease Control	25.22	41.00	48.24
10	National Livestock Mission	11.60	30.50	50.22
11	National Dairy Plan/National Programme for Dairy Development	60.00		
12	Programme Component		46.20	
13	Livestock Census and Integrated Sample Survey	2.41		5.54
14	Inland Fisheries	9.33	29.00	
15	Other Scheme	33.03		
III.	Ministry of Ayurveda, Yoga and Naturopathy, Unani,	50.40	52.50	71.43

	Siddha and Homeopathy (AYUSH)			
1	National AYUSH Misson (NAM)	27.40	26.50	40.43
2	Central Council for Research in Ayurvedic Sciences	8.00	10.00	12.00
3	Central Council for Research in Homeopathy	3.00	3.00	4.00
4	Central Council for Research in Unani Medicine	5.00	5.50	7.00
5	National Medicinal Plants Board	6.00	5.50	5.00
6	Other Autonomous Bodies	1.00	2.00	3.00
7	Other Scheme			
IV.	Department of Commerce	65.00	15.50	40.00
1	Agricultural Product Export Development Authority(APEDA)	5.00	3.00	6.00
2	Tea Board	15.00	3.00	8.50
3	Coffee Board	10.00	0.50	8.50
4	Rubber Board	25.00	5.00	8.50
5	Spices Board	10.00	4.00	8.50
6	Other Scheme			
V.	Ministry of Development of North Eastern Region			53.00
1	Schemes of North East Council - Special Development Projects			30.00
2	Central Pool of Resources for North East and Sikkim			23.00
VI.	Ministry of Drinking Water and Sanitation	1372.00	3080.00	4399.62
1	Swachh Bharat Abhiyan	797.00	1980.00	3068.62
2	Nation Rural Drinking Water Programme-National Progarmme	575.00	1100.00	1331.00
VII.	Ministry of Electronics and Information Technology	51.00	64.00	23.33
1	Manpower Development	15.00	14.00	9.00
2	National Knowledge Network	5.00	20.00	7.33
3	National Informatics Centre	14.00	15.00	
4	National Institute of Electronics and InformationTechnology (NIELIT)	3.00		
5	Electronic Governance	14.00		
6	Program Component		15.00	7.00
7	NegAP			
VIII.	Ministry of Environment, Forests and Climate Change	34.00	37.75	37.75
1	National Mission for a Green India (Funded FromNCEF)	6.00		
2	Green India Mission-National Afforestation Programme	9.50	16.00	16.00
3	Intensification of Forest Management	2.00	3.00	3.00
4	Project Tiger	10.00	12.25	12.25
5	Project Elephant	1.00	1.00	1.00
6	Integrated Development of Wildlife Habitats	5.50	5.50	5.50
7	National Mission on Himalayan Studies			
IX.	Department of Health and Family Welfare	3731.45	4757.60	5510.66
1	National Rural Health Mission	3731.45		
2	RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Progrmme etc.		1304.82	952.04
3	Health System Strengthening under NRHM		1155.46	1733.26
4	Flexible Pool for Communicable Diseases		257.51	217.19
5	Flexible Pool for Non-Communicable Diseases, Injury and Trauma		115.46	259.44
6	Infrastructure Maintenance		1097.77	1089.75
7	Pilot Schemes (Sports Medicine, Deafness, Leptospirosis Control, Control of Human Rabies, Medical Rehabilitation, Oral Health, Fluorosis)			
8	Prime Minister's Development Plan for Jammu and Kashmir			21.25
9	National Urban Health Mission		210.98	93.27
10	Tertiary Care Programs			
11	National Mental Health Programme		7.63	7.63
12	Capacity Building for Trauma Centres		41.04	37.68

13	National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke		64.09	59.29
14	National Programme for Health Care for the Elderly		3.50	11.34
15	National Health Protection Scheme		392.50	199.00
16	Human Resources for Health and Medical Education			
17	Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions		23.98	95.52
18	Establishing New Medical Colleges upgrading District Hospitals)		82.86	734.00
19	Other Scheme			
X.	Ministry of Housing and Urban Poverty Alleviation		1047.20	1433.25
	National Urban Livelihood Mission		68.95	78.52
	PMAY-Urban		978.25	1354.73
XI.	Department of School Education and Literacy	7816.40	8013.98	8473.94
1	National Means cum Merit Scholarship Scheme		7.53	56.40
2	National Scheme for Incentive to Girl Child for Secondary Education		28.50	147.00
3	Rashtriya Madhyamik Shiksha Abhiyan	695.00		
4	Programme Component	339.00	740.00	766.00
5	Teachers Training and Adult Education			
6	Strengthening of Teachers Training Institutions		96.90	96.36
7	Appointment of Language Teachers		1.80	25.00
8	School Assessment Programme	10.00	1.00	0.13
9	Saakshar Bharat		64.60	64.00
10	National Programme of Mid Day Meal in Schools	1857.00		
11	Amount met from Gross Budgetary Support		1960.00	1942.00
12	National Council of Educational Research and Training (NCERT)	6.00	3.00	
13	National Bal Bhawan	2.20	1.00	
14	Digital India e-learning		0.29	0.02
15	Sarva Shiksha Abhiyan	4400.00		
16	Amount met from Gross Budgetary Support		1500.00	1567.00
17	Amount met from Prarambhik Shiksha Kosh		3000.00	3133.00
18	Directorate of Adult Education		0.76	
19	Kendriya Vidyalaya Sangathan (KVS)	177.00	220.20	250.56
20	Navodaya Vidyalaya Samiti (NVS)	312.00	380.00	418.27
21	National Literacy Mission Authority	1.00	0.40	0.20
22	Support to VAs/SRCs/Institutions for Adult Education and Skill Development	15.00	8.00	8.00
23	Other Scheme	2.20		
XII.	Department of Higher Education	2378.30	2475.00	2953.00
1	Deemed Universities promoted by Central Government		8.25	9.00
2	National Initiative on Sports and Wellness		0.15	0.15
3	National Initiative on inclusion of persons with disabilities in higher education	0.15	0.30	0.30
4	National Initiative to foster social responsibility	0.15	0.15	0.15
5	Interest Subsidy and contribution for Guarantee Funds	319.50	293.00	295.00
6	Scholarship for College and University students	40.50	40.50	48.00
7	National Mission in Education Through ICT	30.00	30.00	22.50

8	Setting up of virtual classrooms and massive openonline courses (MOOCs)	22.50	11.20	12.00
9	e-shodh Sindhu		35.25	36.00
10	Higher Education Statistics and Public Information System (HESPIS)		2.25	
11	National Digital Library		1.00	2.00
12	Directorate of Hindi	4.50	4.80	4.80
13	Commission for Scientific and Technical Terminology		1.05	1.05
14	Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers	4.50	4.50	4.50
15	PM Research Fellowship		0.00	12.00
16	National Academic Depository		0.00	2.00
17	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	173.25	195.00	205.00
18	Training and Research in Frontier Areas		2.24	2.25
19	Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions	0.15	0.15	0.30
20	National Initiative for Design Innovation	5.25	5.25	4.50
21	National Initiative for Technology Transfer	3.75	7.50	13.00
22	Unnat Bharat Abhiyan	0.00	1.50	3.00
23	Uchhatar Avishkar Abhiyan	0.00	12.00	12.00
24	Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	0.00	8.00	12.36
25	University Grants Commission (UGC)	596.44	308.00	300.00
26	Support to Indian Institutes of Technology	300.00	393.75	590.00
27	IIT, Andhra Pradesh	6.00	6.00	7.00
28	IIT, Hyderabad (EAP)	8.25	3.00	10.00
29	Indian School of Mines, Dhanbad	15.00	15.00	15.00
30	Setting up of new IITs	0.00	28.50	48.50
31	Support to Indian Institutes of Management (IIMs)	45.00	80.25	115.00
32	IIM, Andhra Pradesh	6.00	4.50	6.00
33	Setting up of new IIMs	0.00	24.00	28.00
34	Support to National Institutes of Technology	178.50	217.00	260.00
35	NIT, Andhra Pradesh	6.00	6.00	7.50
36	Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT)		12.00	16.00
37	Support to Indian Institute(s) of Science, Education and Research (IISER)	91.50	102.00	90.00
38	IISER, Andhra Pradesh	6.00	6.00	7.55
39	Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	22.50	23.25	30.00
40	Setting up Indian Institutes of Information Technology in PPP mode	10.50	9.00	16.50

41	IIIT, Andhra Pradesh	6.75	3.00	4.50
42	Improvement in Salary Scale of University and College Teachers	0.00	0.00	105.00
43	National Mission on Teachers and Teaching	15.00	18.00	18.00
44	Programme for Apprenticeship Training	0.00	12.00	13.50
45	Support to Skill based Higher Education including Community Colleges	32.55	7.50	7.50
46	Global Initiative for Academic Network (GIAN)	0.00	3.00	3.70
47	National Institutional Ranking Framework	0.00	1.00	1.00
48	Support to Indian Institute of Science (IISc)		18.00	18.00
49	All India Council for Technical Education (AICTE)	41.25	72.01	72.00
50	Indira Gandhi National Open University (IGNOU)	18.75	15.00	15.00
51	Technical Education Quality Improvement Programme of Government of India (EAP)	56.55	37.50	39.00
52	National Institutes of Technical Teachers Training and Research (NITTTRs)	5.25	6.75	7.00
53	Grants to Institutes for Promotion of Indian Languages	34.95	35.00	30.00
54	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	24.00	24.00	24.00
55	National Institute of Industrial Engineering, Mumbai	0.60	0.60	0.60
56	New Schools of Planning and Architecture	10.50	9.00	10.00
57	Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.00	0.60	0.60
58	Planning Administration and Global Engagement	0.00	0.30	0.15
59	Assistance to Other Institutions	0.00	23.45	24.20
60	M Tech Programme Teaching Assistantship	0.00		5.00
61	Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	0.00	1.50	1.50
62	World Class Institutions	0.00	0.00	7.50
63	Prime Minister's Girls' Hostel	0.00	0.00	3.00
64	Central University, Andhra Pradesh	0.15	0.15	1.00
65	Andhra Pradesh and Telangana Tribal Universities	0.03	0.30	2.34
66	Grants to Central Universities (CUs)		284.05	290.00
67	Other Scheme	236.08		
XIII	Ministry of Labour and Employment	348.79	251.10	1114.29
1	Labour and Employment Statistical System (LESS)	7.02	7.30	11.00
2	Strengthening of Adjudication Machinery and holding of Lok Adalats		0.00	1.62

3	Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner		0.00	3.24
4	Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers		24.19	16.20
5	Employees Pension Scheme, 1995		0.00	767.26
6	Social Security for Plantation Workers in Assam		0.00	8.10
7	National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	55.50	23.17	25.92
8	National Career Services	1.62	14.96	20.25
9	Pradhan Mantri Rojgar Protsahan Yojna		162.00	163.62
10	Establishment operation maintaince & upgradation of DGE&T Institute	40.91		
11	Coaching and Guidance for SC,ST and Other Backward Classes		8.45	9.00
12	Employment Promotion Scheme		1.41	1.24
13	Strengthening of DGFASLI organization and OSH in factories, ports and docks		0.90	2.90
14	Development of Regional Labour Institute, Faridabad as National Centre of Excellence		0.95	0.85
15	Mine Accidents Analysis and Modernization of Information Database		1.76	1.45
16	Strengthening of Infrastructure facilities and core functions of Directorate General of Mines Safety		1.80	3.07
17	Central Board for Workers Education	3.46	2.43	14.58
18	National Labour Institute	1.01	1.78	2.43
19	Skill Development Training	13.61	0.00	-
20	Labour Welfare Scheme		0.00	61.56
21	Social Security Cards for unorganized workers	209.06		
22	Other Scheme	16.60		
XIV	Ministry of Micro, Small and Medium Enterprises	313.61	360.00	733.19
1	Khadi Grant (KG)	17.65	3.60	3.60
2	Village Industries (VI) Grant	1.80	0.00	-
3	Khadi, VI and Coir (S and T)	0.01	0.00	2.00
4	Khadi Reform Development Package (ADB Assistance)	7.98	0.00	-
5	Market Promotion and Development Assistance	0.01	37.20	37.00
6	Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	6.00	9.00	9.00
7	Coir Vikas Yojana		1.80	1.72
8	Coir Udyami Yojana		2.40	-
9	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)		12.00	3.00
10	National Manufacturing Competitiveness Programme (NMCP)		20.30	77.34

11	Prime Minister Employment Generation Programme (PMEGP)	128.86	147.10	120.54
12	Interest Subsidy Eligibility Certificate	4.81	5.90	5.90
13	Credit Support Programme	0.12	20.00	360.24
14	Performance and Credit Rating Scheme	0.25	25.72	1.20
15	Marketing Development Assistance (MDA)	0.11	0.01	-
16	Marketing Assistance Scheme (MAS)	1.80	1.80	1.80
17	International Cooperation Scheme	0.10	0.20	0.20
18	Promotional Services Institutions and Programme	3.50	0.82	1.00
19	Assistance to Training Institutions	0.10	9.60	3.60
20	Infrastructure Development and Capacity Building	57.00	60.50	45.00
21	Upgradation of Database	0.00	2.05	0.05
22	National Schedule Caste/Schedule Tribe Hub Centre			30.00
23	Infrastructure Development and Capacity Building- EAP Component			30.00
24	Other Scheme	83.51		
XV.	Ministry of New and Renewable Energy	10.00	173.00	184.00
1	Solar Power	-	137.00	138.00
2	Remote Village Electrification (RVE)	1.00	13.00	-
3	Biogas Programme	9.00	15.00	46.00
4	Others including Cook Stoves	-	3.00	-
5	Human Resource Development and Training	-	5.00	-
XVI.	Ministry of Panchayati Raj	-		121.50
1	Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA)	-		121.50
2	Backward Regions Grant Fund			
XVII.	Ministry of Power	564.37	1012.60	1141.10
1	Deen Dayal Upadhyaya Gram Jyoti Yojna	510.48	357.39	546.10
2	Integrated Power Development Scheme	53.89		-
3	IPDS-Grant		268.97	345.00
4	IPDS-Loans		386.24	250.00
XVIII.	Department of Rural Development	3865.36	5431.68	8501.01
1	National Rural Livelihood Mission	327.54	314.94	848.29
2	Pradhan Mantri Awas Yojna (PMAY)- Rural	3537.82	5116.74	7652.72
3	MGNREGA			
XIX.	Department of Land Resources	258.83	266.30	355.30
1	Land Records Modernization Programme	15.83	24.30	24.30
2	Integrated Watershed Development Program	243.00	242.00	331.00
XX.	Department of Science and Technology	85.04	100.00	101.00
1	Science and Technology Institutional and Human Capacity Building		23.50	12.00
2	Innovation, Technology Development and Deployment	18.04	19.00	19.00
3	Assistance to Autonomous Bodies	18.00	20.00	20.00
4	Science and Engineering Research Board	25.00	37.50	50.00
5	S & T Programme for socio economic development	18.04		
6	Other Scheme	5.96		
XXI.	Ministry of Skill Development and Entrepreneurship			470.49

	National Board for Skill Certification			3.65
	Development of Skills			276.85
	Development of Entrepreneurship			12.94
	Model ITIs/Multi Skill Training Institutes			7.29
	Apperenticeship and Training			169.76
XXII.	Department of Social Justice and Empowerment	5128.50	5128.99	5418.91
1	Post-Matric Scholarship	1599.00	2791.00	3347.99
2	Pre-Matric Scholarship for SC Students	842.55	550.00	50.00
3	Upgradation of Merit of SC Students	4.00	3.00	2.00
4	Boys and Girls Hostels	75.00	45.00	155.00
5	Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to heath hazards	10.00	2.00	2.70
6	Baba Saheb Dr. B.R. Ambedkar Foundation	1.00	1.00	1.00
7	Dr. B.R. Ambedkar International Centre	48.00	100.00	40.00
8	Dr. Ambedkar National Memorial	10.00	16.99	62.00
9	Assistance to Voluntary Organisations working for welfare of SCs	51.00	50.00	70.00
10	Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	90.75	150.00	300.00
11	Pradhan Mantri Adarsh Gram Yojana	200.00	90.00	40.00
12	Special Central Assistance to SC Sub Scheme	1107.44	800.00	800.00
13	National Fellowship for SCs	209.55	200.00	230.00
14	National Overseas Scholarship for SCs	6.12	15.00	15.00
15	Top Class Education for SCs	21.42	21.00	35.00
16	Free Coaching for SC and OBC Students	12.24	25.00	25.00
17	National Scheduled Castes Finance and Development Corporation	100.00	139.00	128.21
18	Venture Capital Fund for Scheduled Castes	102.00	40.00	40.00
19	Credit Guarantee Fund for SCs	98.24	10.00	0.01
20	State Scheduled Castes Development Corporations	20.00	20.00	20.00
21	Self Employment Scheme for Rehabilitation of Manual Scavengers	470.19	10.00	5.00
22	National Safai Karamcharis Finance and Development Corporation	50.00	50.00	50.00
XXIII.	Department of Empowerment of Persons with Disabilities	102.49	112.00	113.17
1	National Fellowship for Persons with Disabilities(PwD)	1.28	3.12	3.84
2	National Overseas Scholarship for Students with Disabilities	0.08	0.16	0.32
3	Scholarship For Top Class Education for Students with Disabilities	0.08	0.16	0.72
4	Pre-matric Scholarship to students with disabilities	3.00	1.48	-
5	Post-matric Scholarship to students with disabilities	3.00	1.28	1.60
6	Free Coaching for Students with Disabilites	0.08	0.00	0.32
7	In-service training and sensitization, employment of physically challenged	0.00	0.56	0.48
8	Deendayal Disabled Rehabilitation Scheme	15.00	7.02	8.00
9	Assistance to Disabled Persons for Purchase/Fitting of Aids and Applicances	31.38	41.00	47.68
10	Support to National Institutes	16.84	10.04	1.00
11	Rehabilitation Council of India	0.16	0.16	0.16
12	National Handicapped Finance and Development Corporation	5.60	4.80	5.00
13	Indian Spinal Injury Centre		0.40	0.40
14	Support to Establishment/Modernization/Capacity augmentation of Braille Presses		0.10	1.60
15	Schemes for implementation of Persons with Disability Act	20.50	41.72	42.05
16	Other Scheme	5.49		
XXIV	Ministry of Textiles	176.17	167.50	172.00
1	Amended Technology Upgradation Fund Scheme(ATUFS)	51.02	0.00	15.85
2	National Handloom Development Programme	20.00	4.00	8.25

3	Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	1.00	4.00	4.00
4	Yarn Supply Scheme	12.00	17.00	27.00
5	Handloom Cluster Development Program -Handloom Mega Cluster	0.00	15.00	3.90
6	Other Handloom Schemes	0.00		5.00
7	Design and Technical Upgradation Scheme	3.00	10.00	7.00
8	Ambedkar Hastshilp Vikas Yojana	0.10	1.00	1.00
9	Marketing Support and Services	8.00	10.00	9.00
10	Research and Development - Handicrafts	1.00	2.00	1.00
11	Human Resource Development- Handicrafts	2.00	5.00	5.00
12	Handicraft Cluster Development Program - Handicraft Mega Cluster	0.00	15.00	7.00
13	Integrated Wool Improvement and Development Programme	0.30		-
14	Central Silk Board	0.00	49.50	23.00
15	Integrated Scheme for Powerloom Sector Development	0.25		0.50
16	Group Workshed Scheme	0.00		0.50
17	Scheme for in situ upgradation of plain powerlooms	2.00		4.00
18	Integrated Scheme for Skill Development	20.00	35.00	50.00
19	Catalytic Development Programme	20.00		
20	Other Scheme	35.50		
XXV.	Ministry of Women and Child Development	2057.35	3460.00	3693.00
1	Scheme for Adolescent Girls	0.00	100.00	100.00
2	Maternity Benefit Programme	70.00	70.00	273.00
3	Anganwadi Services (Erstwhile Core ICDS)	1987.35	3290.00	3320.00
XXVI.	Ministry of Youth Affairs and Sports	217.00	157.97	264.68
1	Rajiv Gandhi National Institute of Youth Development	3.00	4.57	5.62
2	National Youth Corps	5.30	5.30	9.36
3	Rajiv Gandhi Khel Abhiyan	16.00		
4	National Programme for Youth and Adolescent Development	3.00	5.68	2.81
5	National Young Leaders Programme	16.20	16.20	3.90
6	Assistance to National Sports Federations	32.00	32.00	48.00
7	Himalayan Region Sports Festival Scheme	0.00	0.00	2.34
8	Enhancement of sport facility at J&K	15.00		
9	National Service Scheme	11.50	16.49	22.46
10	Khelo India	0.00	0.00	54.60
11	Nehru Yuva Kendra Sangathan	24.50	26.73	33.54
12	Sports Authority of India	55.00	45.00	75.03
13	Laxmi Bai National Institute of Physical Education	6.00	6.00	7.02
14	Other Scheme	29.50		
	Grand Total	30850.88	38832.63	52392.55

Source: Budget Statement 2015-16, 2016-17 & 2017-18.