

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 3174
TO BE ANSWERED ON 5TH JANUARY, 2018**

FUNDS TO JAMMU AND KASHMIR

3174. SHRI THUPSTAN CHHEWANG:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the total fund allotted to the Jammu and Kashmir under various Centrally Sponsored Schemes during the last three years along with the details of utilisation of these funds;
- (b) the number of major health institutions both in Government and private sectors functional in Jammu and Kashmir; and
- (c) whether Government proposes to open medical college in Ladakh region and if so, the details thereof?

ANSWER

**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SHRI ASHWINI KUMAR CHOUBEY)**

- (a): National Health Mission (NHM) is the flagship Centrally Sponsored Health Scheme of the Ministry under which technical and financial support is extended to States /UTs to strengthen their health-care systems so as to provide universal access to equitable, affordable and quality healthcare services.

A statement showing details of funds released and utilised during the last three years are at Annexure-I.

Apart from the NHM, there are other Centrally Sponsored Schemes being implemented in the Ministry, details of which are at Annexure-II

- (b): Details of major health institutions functional in Jammu and Kashmir State, both in Government and Private sectors, are as under:

SL No.	Health Institutions	Govt.	Private	Total
1.	Institute of Medical Science	01	00	01
2.	Super Specialty Hospitals	02	00	02
3.	Medical Colleges	03	01	04
4.	Associated Hospitals	12	01	13
5.	Dental Colleges	02	01	03
6.	District Hospitals	22	00	22

- (c): There is no such proposal at present.

Statement showing Release & Expenditure from 2014-15 to 2016-17 - Jammu & Kashmir

[Rs. In crore]

Sl. No.	Programme	2014-15		2015-16		2016-17	
		Release	Exp	Release	Exp	Release	Exp
A. NRHM-RCH Flexible Pool		258.11	333.98	294.25	346.41	286.34	340.32
1	RCH Flexible Pool	118.64	147.27	129.71	201.51	119.26	211.45
2	Mission Flexible Pool	135.99	183.52	158.22	138.17	152.60	123.50
3	Routine Immunization	0.00	0.90	1.95	3.23	5.48	2.96
4	Pulse Polio Immunisation	2.99	2.23	3.99	3.50	9.00	2.13
5	National I.D.D. Control Prog.	0.49	0.05	0.38	0.00	0.00	0.28
B. National Urban Health Mission-Flexible Pool		8.42	3.46	11.22	9.33	0.00	15.21
C. Flexible Pool for Communicable Disease Control Programmes		9.81	7.06	11.83	10.55	13.86	10.55
a	National Vector Borne Diseases Control Programme	0.90	0.67	0.91	0.54	0.70	0.79
b	Revised National Tuberculosis Control Prog.)	7.21	4.96	8.04	7.67	10.37	7.40
c	National Leprosy Eradication Prog.	0.43	0.22	0.38	0.36	0.29	0.36
d	Integrated Disease Surveillance Project	1.28	1.20	2.50	1.98	2.50	2.00
D. Flexible Pool for Non Communicable Disease Programmes		16.32	6.36	8.16	7.18	12.57	3.42
E. Infrastructure Maintenance		42.86	42.44	42.44	47.47	44.54	44.93
Grand Total (A+B+C+D+E)		335.51	393.29	367.90	420.94	357.30	414.43

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Expenditure includes expenditure against central Release, State release & unspent balances at the beginning of the year and is as per Financial Management Report (FMR).
3. Allocation has no relevance after the closure of the Financial Year.

Details of the other Centrally Sponsored Schemes being implemented by the Ministry

(a) Establishment of new Medical Colleges attached with existing district/referral hospitals.

The government is implementing a Centrally sponsored Scheme for “establishment of new medical colleges attached with existing district/referral hospitals” with fund sharing between the Central government and States in the ration of 90:10 for NE/Special Category States and 60:40 for other states. The total cost of establishment of one Medical College under the scheme is Rs. 189 crore. Criteria for identification of Districts under the scheme:

- (i) District Hospitals/referral hospital with bed strength of 200 or more.
- (ii) District/referral hospitals of the districts where there is no medical college.
- (iii) Preference to underserved areas.

Under this Scheme, five districts of Jammu and Kashmir namely; Anantnag, Baramulla, Rajouri, Doda and Kathua have been approved to establish new medical colleges. Details of funds released is as under:

(Rs. in crore)

	District	Approved Cost	Central Share	Amount Released in 2016-17	Amount Released in 2017-18 (till date)	Total amount released (till date)
1.	Anantnag	189.00	170.10	36.00	35.00	71.00
2.	Baramulla	189.00	170.10	36.00	35.00	71.00
3.	Rajouri	189.00	170.10	36.00	35.00	71.00
4.	Doda	189.00	170.10	00	71.00	71.00
5.	Kathua	189.00	170.10	00	71.00	71.00
		945.00	850.00	108.00	247.00	355.00

(b) Strengthening and upgradation of State Government Medical colleges for starting new PG disciplines and increasing PG seats.

The scheme was launched in the XI plan period with the objective to strengthen and upgrade State/Central Government Medical Colleges to create new PG seats. Under the scheme one medical college has been approved in Jammu and Kashmir for increase in PG seats. The details of funds released are as under:

(Rs. in crore)

	District	Total Approved Cost	Central Share	Amount Released in 2011-12	Amount Released in 2017-18 (till date)	Total amount released (till date)
1.	J&K Kashmir Sher-e-Institute of Medical Sciences, Srinagar	37.57	30.9985	14.08	8	22.08