

**GOVERNMENT OF INDIA
MINISTRY OF POWER**

**LOK SABHA
UNSTARRED QUESTION NO.2782
TO BE ANSWERED ON 04.01.2018**

LOSS OF DISCOMS

2782. SHRI SHIVKUMAR UDASI:

**Will the Minister of POWER
be pleased to state:**

- (a) whether DISCOMS in the country have recorded loss and if so, the details thereof;**
- (b) whether UDAY scheme has shown any positive effect on the performance of DISCOMS;**
- (c) whether UDAY has failed to bring a new dawn for the State-run power distribution sector; and**
- (d) if so, the details thereof and the details of the estimated targets and results achieved under the scheme so far, State-wise?**

A N S W E R

**THE MINISTER OF STATE (INDEPENDENT CHARGE) FOR POWER AND
NEW & RENEWABLE ENERGY**

(SHRI R. K. SINGH)

(a) : As per 'Report on Performance of State Power Utilities' published by Power Finance Corporation (PFC) Ltd., the details of financial performance of state owned Power Distribution Companies (DISCOMs) during the financial year 2015-16 are given at Annexure-I.

(b) : As per data furnished by 24 States, the aggregate net losses of DISCOMs participating in UDAY has come down from Rs. 51590 Crore in FY 2015-16 to Rs.36905 Crore in FY 2016-17.

(c) & (d) : Interventions under UDAY including reduction in interest costs & cost of power and efficiency gains have yielded encouraging results. As per the data submitted by States, the participating states have achieved an improvement of 1.00% in Aggregate Technical & Commercial (AT&C) losses and Rs.0.17 a Unit in the gap between Average Cost of Supply and Average Revenue Realized in FY 2017. Details are furnished at Annexure-II.

ANNEXURE REFERRED TO IN REPLY TO PART (a) OF UNSTARRED QUESTION NO. 2782 TO BE ANSWERED IN THE LOK SABHA ON 04.01.2018.

Details of State-wise and Utility-wise financial performance for the year 2015-16

			Rs. crore	
Region	State	Utility	Profit/(Loss) on subsidy booked basis	
Eastern	Bihar	NBPDCL	(339)	
		SBPDCL	(734)	
	Jharkhand	JBVNL	(1,599)	
	Sikkim	Sikkim PD	(82)	
	West Bengal	WBSEDCL	22	
		Odisha	CESU	(507)
			NESCO Utility	(144)
		SESCO Utility	(98)	
		WESCO Utility	(150)	
North Eastern	Arunachal Pradesh	Arunachal PD	(272)	
	Assam	APDCL	(104)	
	Manipur	MSPDCL	(3)	
	Meghalaya	MePDCL	(188)	
	Mizoram	Mizoram PD	69	
	Nagaland	Nagaland PD	(371)	
	Tripura	TSECL	(49)	
	Northern	Delhi	BSES Rajdhani	67
BSES Yamuna			17	
		TPDDL	258	
Haryana		DHBVNL	(472)	
		UHBVNL	(336)	
Himachal Pradesh		HPSEB Ltd.	(11)	
Jammu & Kashmir		J&K PDD	(4,281)	
Punjab		PSPCL	(1,695)	
Rajasthan		AVVNL	(3,504)	
		JDVVNL	(3,274)	
		JVVNL	(4,463)	
Uttar Pradesh		DVVN	(2,084)	
			KESCO	(1)
			MVVN	(1,101)
			Pash VVN	(875)
			Poorv VVN	(2,378)
		Uttarakhand	Ut PCL	(96)
Southern		Andhra Pradesh	APEPDCL	(472)
			APSPDCL	(3,427)
	Karnataka	BESCOM	108	
		CHESCOM	8	
		GESCOM	(131)	
		HESCOM	(373)	
		MESCOM	11	
	Kerala	KSEBL	(313)	
	Puducherry	Puducherry PD	9	
	Tamil Nadu	TANGEDCO	(5,787)	
	Telangana	TSNPDCL	(1,010)	
TSSPDCL		(2,369)		
Western	Chhattisgarh	CSPDCL	(541)	
	Goa	Goa PD	(36)	
	Gujarat	DGVCL	64	
		MGVCL	44	
		PGVCL	13	
		UGVCL	57	
	Madhya Pradesh	MP Madhya Kshetra VVCL	(2,597)	
		MP Paschim Kshetra VVCL	(1,207)	
		MP Purv Kshetra VVCL	(1,617)	
	Maharashtra	MSEDCL	(14,979)	

ANNEXURE-II

ANNEXURE REFERRED TO IN REPLY TO PARTS (c) & (d) OF UNSTARRED QUESTION NO. 2782 TO BE ANSWERED IN THE LOK SABHA ON 04.01.2018.

Statement of State-wise Targets and Achievements of AT&C Loss (In %) and ACS-ARR Gap (In Rs./unit) for FY 17

Sl. No	Parameter	AT&C loss		ACS-ARR Gap	
		Target	Achievement	Target	Achievement
		18.38	20.26	0.38	0.43
1	Andhra Pradesh	9.26	10.96	0.21	0.44
2	Assam	19	25.09	0.66	0.51
3	Bihar	36.43	38.97	1.32	0.69
4	Chhattisgarh	18.93	19.34	-1.21	-0.15
5	Goa	18.75	16.79	0.75	0.95
6	Gujarat	14.06	12.28	-0.04	-0.03
7	Haryana	24.02	25.37	0.83	0.04
8	Himachal Pradesh	13.25	4.15	-0.04	-0.26
9	Jammu & Kashmir	46	61.34	0.68	2.15
10	Jharkhand	28.39	29.9	1.99	1.32
11	Karnataka	15.47	15.11	0	0.29
12	Kerala	11.45	17.28	-0.26	0.53
13	Madhya Pradesh	21.15	25.16	0.34	0.54
14	Maharashtra	16.74	18.88	0.36	0.22
15	Manipur	25.15	36.89	1.68	0.1
16	Meghalaya	32.51	34.87	0.83	1.99
17	Puducherry	19	18.98	0	0.07
18	Punjab	15.3	17.57	0.37	0.71
19	Rajasthan	20.11	26.02	0.4*	0.48
20	Tamil Nadu	14.05	14.53	0.2	0.36
21	Telangana	12.45	14.2	0.87	0.64
22	Tripura	30	16.61	0.05	0.02
23	Uttar Pradesh	28.27	30.21	1.04	0.66
24	Uttarakhand	15.99	14.02	0.04	0.23

Note: AT&C and GAP targets are as per MOU. However, in Rajasthan MOU, ACS-ARR GAP data is available only DISCOM wise, hence the consolidated targets entered in the UDAY portal has been considered.
