

Government of India  
Ministry of Development of North Eastern Region

**LOK SABHA**

Unstarred Question No. 2606

To be answered on

*Wednesday, January 03, 2018/Pausha 13, 1939 (Saka)*

**Question**

**Achievements of NEC**

2606. SHRI VINCENT H. PALA:  
SHRI BADRUDDIN AJMAL:

Will the Minister of DEVELOPMENT OF NORTH EASTERN REGION be pleased to state:

- (a) the details of schemes/programmes undertaken by the North Eastern Council (NEC), State-wise;
- (b) the details of funds approved and spent by NEC in the last three years and the current year on schemes and projects, State-wise;
- (c) the details of achievements of NEC during the said period, State-wise; and
- (d) the number of applications received, projects sanctioned, funds allocated and utilised under the Non-Lapsable Central Pool of Resources (NLCPR) during each of the last three years and the current year, State and year-wise?

**ANSWER**

**The Minister of State (Independent Charge) of the Ministry of Development of North Eastern Region**  
**[Dr. Jitendra Singh]**

(a) A total number of 628 projects at approved cost of Rs.5427.24 crore have been undertaken by North Eastern Council (NEC) in all the eight States of North East, till date. An amount of Rs.1725.41 crore has also been approved for 157 projects, which have been undertaken under agencies other than the State Governments of the North East States. The details are at **Annexure-I**.

(b) Budget allocation of Rs.3394.10 crore has been made in the last three years and the current financial year and the total expenditure incurred is Rs.2936.09 crore in these years (till November, 2017). The State-wise/year-wise details of the same are at **Annexure-II**.

(c) A total number of 284 projects at an amount of Rs.2011.03 crore, undertaken by NEC, have been completed in last three years and the current financial year, till November, 2017 and total 430 numbers of projects for an amount of Rs.3210.39 crore have been sanctioned in these years. The State-wise/year-wise details of these projects are at **Annexure-III**.

(d) A total number of 126 projects at an amount of Rs.2992.12 crore have been sanctioned under Non-Lapsable Central Pool of Resources (NLCPR) scheme of Ministry of Development of North Eastern Region during the last three years and current financial year (**details at Annexure-IV**). An amount of Rs.2549.67 crore has been released and Utilization Certificates for an amount of Rs.2668.05 crore have been received during these years (**details at Annexure-V and Annexure-VI respectively**).

\*\*\*\*\*

**Annexure – I**

**Annexure referred to in reply to part (a) of Lok Sabha Unstarred Question No. 2606 for 03.01.2018**

**State-wise number of schemes/ programmes undertaken by the North Eastern Council (NEC)**

**(Rs. in crore)**

<b>S. No</b>	<b>State</b>	<b>Number of projects</b>	<b>Approved cost</b>
1.	Arunachal Pradesh	132	1044.98
2.	Assam	58	556.59
3.	Manipur	110	942.87
4.	Meghalaya	74	459.99
5.	Mizoram	66	809.78
6.	Nagaland	114	857.52
7.	Sikkim	45	331.81
8.	Tripura	29	423.70
9.	Other Agencies	157	1725.41
	<b>Grand Total</b>	<b>785</b>	<b>7152.65</b>

**Annexure – II**

**Annexure referred to in reply to part (b) of Lok Sabha Unstarred Question No. 2606 for 03.01.2018**

**Budget Allocation and Expenditure from 2014-15 to 2017-18**

<b>Year</b>	<b>Budget Allocation</b>	<b>Expenditure</b>
2014-15	579.00	578.98
2015-16	772.20	761.69
2016-17	967.90	965.81
2017-18	1075.00	629.61*

\*As on 30.11.2017

**Releases made by the NEC to States for the last three years and current year (2014-15 to 2017-18)**

(Rs. in crore)

<b>State</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18 (as on 30<sup>th</sup> November, 2017)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
Arunachal Pradesh	62.21	104.62	68.05	95.41
Assam	46.05	26.88	54.85	16.10
Manipur	48.03	154.71	107.71	49.46
Meghalaya	56.11	70.59	39.16	44.14
Mizoram	36.81	80.85	68.73	69.79
Nagaland	93.02	93.62	105.45	79.63
Sikkim	33.97	28.78	33.26	20.38
Tripura	61.79	31.02	55.91	11.24
Other agencies	140.99	170.62	432.69	243.46
<b>Grand Total</b>	<b>578.98</b>	<b>761.69</b>	<b>965.81</b>	<b>629.61</b>

## Annexure – III

Annexure referred to in reply to part (c) of Lok Sabha Unstarred Question No. 2606 for 03.01.2018

**Achievements of NEC in terms of number of projects completed in the last three years and the current financial year (2014-15 to 2017-18)**

(Rs. in crore)

S. No.	State	2014-15		2015-16		2016-17		2017-18*	
		No. of projects	Total cost	No. of projects	Total cost	No. of projects	Total cost	No. of projects	Total cost
1.	Arunachal Pradesh	3	1.65	3	5.16	2	78.30	13	114.87
2.	Assam	4	0.88	0	0.00	13	186.00	11	18.34
3.	Manipur	3	7.85	8	6.99	16	80.49	3	7.70
4.	Meghalaya	7	57.13	8	128.44	16	207.76	10	17.98
5.	Mizoram	15	102.70	6	67.68	7	15.82	18	119.97
6.	Nagaland	2	7.20	3	5.47	15	174.99	19	188.57
7.	Sikkim	3	10.92	5	41.82	11	35.37	5	31.32
8.	Tripura	1	0.40	3	8.46	2	85.28	8	112.09
9.	Other Agency	11	41.36	12	19.87	5	8.47	13	13.73
	<b>TOTAL</b>	<b>49</b>	<b>230.09</b>	<b>48</b>	<b>283.89</b>	<b>87</b>	<b>872.48</b>	<b>100</b>	<b>624.57</b>

**Achievements of NEC in terms of new projects taken up in the last three years and the current financial year (2014-15 to 2017-18\*)**

(Rs. in crore)

S. No	State	2014-15		2015-16		2016-17		2017-18*	
		No. of projects sanctioned	Approved cost	No. of projects sanctioned	Approved cost	No. of projects sanctioned	Approved cost	No. of projects sanctioned	Approved cost
1.	Arunachal Pradesh	12	34.51	25	299.69	11	45.36	20	133.69
2.	Assam	6	25.70	4	15.00	10	78.01	0	0.00
3.	Manipur	7	59.95	15	123.31	32	246.85	16	119.08
4.	Meghalaya	4	8.00	12	36.72	15	91.43	14	75.54
5.	Mizoram	5	7.99	11	65.48	13	82.01	12	113.49
6.	Nagaland	8	43.86	15	71.84	24	115.17	31	126.28
7.	Sikkim	2	6.66	5	36.56	6	32.82	4	33.31
8.	Tripura	2	15.79	3	16.16	5	46.52	1	4.22
9.	Other Agency	10	681.87	39	108.37	22	169.97	9	39.18
#	<b>TOTAL</b>	<b>56</b>	<b>884.33</b>	<b>129</b>	<b>773.13</b>	<b>138</b>	<b>908.14</b>	<b>107</b>	<b>644.79</b>

\* as on November, 2017

**Annexure-IV**

**Annexure referred to in reply to part (d) of Lok Sabha Unstarred Question No. 2606 for 03.01.2018**

**Projects sanctioned under NLCPR Scheme during last 3 years and current year**

(Rs. in crore)

<b>State</b>		<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b> (as on date)	<b>Total</b>
Arunachal Pradesh	No	8	1	2	9	20
	Cost	64.88	14.21	51.79	163.88	294.76
Assam	No	9	3	1	11	24
	Cost	159.88	12.06	14.34	500.22	686.50
Manipur	No	3	2	3	7	15
	Cost	164.69	125.53	18.13	116.79	425.14
Meghalaya	No	2	2	0	5	9
	Cost	38.84	51.06	0	311.32	401.22
Mizoram	No	5	6	6	7	24
	Cost	60.9	65.35	73.42	65.25	264.92
Nagaland	No	1	3	0	6	10
	Cost	17.05	74.59	0	187.45	279.09
Sikkim	No	2	1	4	8	15
	Cost	78.07	40.47	31.73	126.14	276.41
Tripura	No	1	1	2	5	9
	Cost	27.45	94.71	87.24	154.68	364.08
<b>Total</b>	<b>No</b>	<b>31</b>	<b>19</b>	<b>18</b>	<b>58</b>	<b>126</b>
	<b>Cost</b>	<b>611.76</b>	<b>477.98</b>	<b>276.65</b>	<b>1625.73</b>	<b>2992.12</b>

**Annexure-V**

**Annexure referred to in reply to part (d) of Lok Sabha Unstarred Question No. 2606 for 03.01.2018**

**Funds released under NLCPR Scheme during last 3 years and current year****(Rs. in crore)**

<b>State</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18 (as on date)</b>	<b>Total</b>
Arunachal Pradesh	169.88	80.90	99.64	74.09	424.51
Assam	151.15	165.68	152.21	111.49	580.53
Manipur	114.89	62.53	88.90	142.57	408.89
Meghalaya	40.06	62.01	76.98	84.85	263.9
Mizoram	49.35	63.05	34.44	51.91	198.75
Nagaland	54.43	61.27	50.22	38.87	204.79
Sikkim	86.81	41.41	70.43	44.75	243.4
Tripura	37.93	68.25	72.18	46.54	224.9
<b>Total</b>	<b>704.50</b>	<b>605.10</b>	<b>645.00</b>	<b>595.07</b>	<b>2549.67</b>

**Annexure-VI**

**Annexure referred to in reply to part (d) of Lok Sabha Unstarred Question No. 2606 for 03.01.2018**

**Utilization Certificates received under NLCPR Scheme during last 3 years and current year**

(Rs. in crore)

<b>State</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b> (as on date)	<b>Total</b>
Arunachal Pradesh	119.82	154.68	105.87	24.90	405.27
Assam	154.80	198.59	246.39	80.02	679.8
Manipur	114.95	176.45	54.15	0.00	345.55
Meghalaya	86.39	37.37	126.87	6.62	257.25
Mizoram	63.16	63.79	56.01	41.27	224.23
Nagaland	89.20	36.29	69.79	41.63	236.91
Sikkim	102.03	83.56	40.53	54.07	280.19
Tripura	41.20	54.49	128.84	14.32	238.85
<b>Total</b>	<b>771.55</b>	<b>805.22</b>	<b>828.45</b>	<b>262.83</b>	<b>2668.05</b>