

GOVERNMENT OF INDIA
MINISTRY OF RURAL DEVELOPMENT
DEPARTMENT OF RURAL DEVELOPMENT

LOK SABHA
UNSTARRED QUESTION NO. 1639
TO BE ANSWERED ON 28.12.2017

Appraisal of Funds Allocated for Rural Schemes

1639. DR. ANUPAM HAZRA:
DR. MANOJ RAJORIA:

Will the Minister of **RURAL DEVELOPMENT** be pleased to state:

- (a) the details of funds allocated, sanctioned and expenditure incurred under different rural development schemes for the financial years 2014-15, 2015-16, 2016-17 and 2017-18, State-wise including West Bengal;
- (b) whether the Government has been effectively and efficiently monitoring the sanctioning and utilization of funds allocated for developmental purpose in rural areas; and
- (c) if so, the details thereof?

ANSWER
MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT
(SHRI RAM KRIPAL YADAV)

(a) The Ministry of Rural Development, inter alia, is implementing Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), Pradhan Mantri Awaas Yojana-Gramin (PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY) and Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM) in rural areas of the country including West Bengal, through State Governments and Union Territory Administrations. MGNREGA is a demand driven programme, hence, no allocation of funds is made. The detail of funds allocated, sanctioned and expenditure incurred under major rural development programmes for the

financial years 2014-15, 2015-16, 2016-17 and 2017-18 State-wise including West Bengal are given at **Annexure I to V**.

(b) & (c) In order to ensure efficient implementation and proper utilization of funds at the grass roots level, the Ministry of Rural Development has evolved a comprehensive multi-level and multi-tool system of monitoring, namely, Utilization Certificates/ Audit Reports, Review by Union Ministers, Performance Review Committee (PRC) meeting, Online Monitoring through programme specific Management Information Systems (MIS), District Development Coordination and Monitoring Committees (DISHA), National Level Monitors (NLMs), Common Review Mission and Area Officer's Scheme. As per the report return received from the States/UTs, the implementation of the programmes has been found to be satisfactory.

Financial statement of Mahatma Gandhi National Rural Employment Guarantee Act

S.no.	State	Central Release (Rs. In cr)				Total Expenditure (Rs. In cr)			
		2014-15	2015-16	2016-17*	2017-18 till 22/12/2017	2014-15	2015-16	2016-17	2017-18 till 26/12/2017
1	ANDHRA PRADESH	2903.14	3073.80	3940.21	4799.21	2881.23	4706.48	4566.70	4911.65
2	ARUNACHAL PRADESH	27.04	43.95	156.76	168.10	35.01	66.12	155.88	174.01
3	ASSAM	500.23	878.30	1254.60	1015.62	497.37	620.63	1501.14	1072.32
4	BIHAR	959.68	1024.12	1667.41	2078.32	1077.76	1625.98	2192.70	2182.29
5	CHHATTISGARH	1505.70	1063.41	2231.94	2181.16	1752.46	1283.04	2752.85	2339.56
6	GOA	1.38	2.47	4.26	0.56	4.57	3.01	4.00	2.17
7	GUJARAT	354.43	305.99	643.24	705.32	470.78	428.63	742.14	684.24
8	HARYANA	167.15	124.71	287.71	211.18	216.13	142.42	324.72	216.88
9	HIMACHAL PRADESH	355.43	396.10	388.61	374.78	405.92	392.08	563.24	399.46
10	JAMMU AND KASHMIR	521.71	558.02	804.09	993.78	390.61	768.68	844.13	758.87
11	JHARKHAND	724.33	978.80	1679.14	1043.36	1026.03	1331.62	1841.75	1173.33
12	KARNATAKA	1716.87	991.55	2258.65	2642.01	1665.88	1821.94	3309.68	2316.07
13	KERALA	1587.58	1526.34	1582.49	1441.96	1616.73	1483.51	2422.83	883.51
14	MADHYA PRADESH	2451.63	2367.32	3448.92	3040.31	2808.72	2500.39	3648.11	3359.49
15	MAHARASHTRA	799.52	1238.35	1657.09	1435.61	1615.96	1857.61	2094.93	1548.94
16	MANIPUR	219.97	255.32	343.70	98.93	267.14	231.22	369.85	70.28
17	MEGHALAYA	277.86	221.83	860.69	681.00	309.11	272.31	793.99	836.82
18	MIZORAM	111.41	285.17	144.51	168.00	114.20	298.59	149.83	167.98
19	NAGALAND	113.05	266.66	501.53	819.42	157.82	194.85	618.73	640.36
20	ODISHA	1035.30	1479.41	1895.27	1612.28	1060.25	2051.45	2136.10	1705.64
21	PUNJAB	189.48	245.33	490.73	372.33	213.04	300.20	533.89	474.41
22	RAJASTHAN	2976.10	2695.83	4818.17	4105.00	3251.36	3267.42	5155.68	3917.05
23	SIKKIM	73.86	86.23	132.63	93.10	76.43	95.23	137.79	80.48
24	TAMIL NADU	3781.80	5470.37	4552.78	5020.82	3624.07	6027.62	5677.79	5587.17
25	Telangana	1919.96	1824.85	1806.85	2199.23	1930.16	2407.47	2575.19	1931.84
26	TRIPURA	636.62	1358.94	1016.29	359.00	819.71	1371.52	1200.34	352.98
27	UTTAR PRADESH	2513.41	2695.69	3915.85	3076.09	3130.72	2976.10	4254.86	3033.25
28	UTTARAKHAND	286.36	450.77	514.35	554.74	322.75	492.56	720.31	454.88
29	WEST BENGAL	3744.95	4711.74	5377.23	5054.13	4010.06	4847.72	7246.25	5986.50
30	ANDAMAN AND NICOBAR	13.02	10.36	8.01	4.74	9.75	3.99	2.66	1.29
31	DADRA & NAGAR HAVELI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	DAMAN & DIU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	LAKSHADWEEP	0.45	0.12	0.00	0.27	0.71	0.30	0.20	0.06
34	PUDUCHERRY	7.40	12.93	3.47	12.37	6.50	9.18	11.01	11.53
	Total	32476.87	36644.80	48387.16	46362.71	35768.93	43879.86	58549.26	47275.31

* Including Rs.56268.00 lakh of failed FTOs of all NeFMS State/UT during current financial year 2016-17

Statement referred to in reply to part (a) of Lok Sabha Unstarred Question No. 1639 due for answer on 28.12.2017

Annexure-II
Rs in Lakh

Financial Progress under Pradhan Mantri Awaas Yojana-Gramin erstwhile IAY

S.No	State	2014-15 [^]			2015-16			2016-17			2017-18		
		Central Allocation	Central Release	Utilization	Central Allocation	Central Release	Utilization *	Central Allocation	Central Release	Utilization*	Central Allocation	Central Release	Utilization*
1	ANDHRA PRADESH	42729.188	42660.114	50545.920	28818.242	28113.322	49943.998	56200.250	21712.785	0.000	35985.830	7092.260	17709.470
2	ARUNACHAL PRADESH	1416.257	1813.737	175.290	952.509	4240.285	0.000	10993.117	5412.300	0.000	2661.140	1210.970	0.000
3	ASSAM	128586.168	92867.665	120627.922	86481.143	87865.745	82455.160	267324.750	132197.898	62273.930	48816.800	25985.680	82102.709
4	BIHAR	153019.468	103487.974	229093.627	103203.063	90718.460	128477.570	477477.968	211427.064	60666.545	413112.960	60257.060	179880.740
5	CHATTISGARH	23417.646	39984.452	22028.924	17990.121	14025.750	25604.100	181109.260	83815.912	78749.309	158566.700	179611.850	252330.443
6	GOA	320.277	540.429	0.000	216.009	268.143	135.600	569.573	284.785	353.400	0.000	0.000	31.050
7	GUJARAT	18621.643	5041.494	43441.224	12559.255	12274.953	19714.231	85059.614	36527.407	9626.155	68221.670	10734.420	54399.550
8	HARYANA	18985.094	9492.490	13689.515	12804.383	9174.585	9889.190	19136.611	7414.461	8214.350	9649.040	2153.840	9900.280
9	HIMACHAL PRADESH	2742.505	1433.542	2310.030	1849.666	2191.749	2374.072	5931.190	3253.818	2368.300	3055.380	594.590	2780.050
10	JAMMU AND KASHMIR	7888.384	4232.385	806.550	5320.273	5363.087	5060.037	20709.693	8033.007	2.250	26467.830	2321.840	2430.000
11	JHARKHAND	27137.023	21030.137	18307.346	18302.402	29740.267	27392.623	172863.885	79630.141	42654.493	119098.140	100356.215	150875.937
12	KARNATAKA	51867.695	28524.509	111288.510	34981.856	60406.492	124446.255	69686.757	27863.995	61079.929	39150.260	6979.380	36678.655
13	KERALA	32247.234	16075.332	30510.350	21748.954	35717.191	39312.226	24380.433	10049.440	15390.185	7392.150	2140.780	7928.490
14	MADHYA PRADESH	62891.875	57020.431	18774.425	42417.048	57139.162	45776.975	342581.680	170114.866	196854.008	296389.390	471801.410	642727.463
15	MAHARASHTRA	102822.276	94599.371	97972.731	69347.868	34673.934	58440.292	172540.337	73566.023	93955.308	113019.380	12704.150	136597.609
16	MANIPUR	3270.353	2715.770	485.215	2199.489	4681.350	366.000	11851.131	5767.410	1169.887	0.000	588.130	1979.588
17	MEGHALAYA	5920.633	4629.682	6779.118	3981.945	4950.954	3406.480	20722.043	8078.230	1037.363	4520.410	2282.790	3163.782
18	MIZORAM	908.185	455.242	216.254	610.803	759.240	277.425	5847.664	2482.986	393.675	2182.940	644.250	1072.008
19	NAGALAND	1039.151	4575.011	826.918	698.885	1068.221	0.000	10319.534	4676.217	0.000	0.000	832.990	0.000
20	ORISSA	87693.074	68403.594	6751.427	70154.488	98281.938	167656.745	311871.520	149452.934	70944.720	269164.020	176709.850	273170.665
21	PUNJAB	30985.911	0.000	2122.850	20898.262	1124.292	659.590	18322.329	7559.100	379.190	4953.310	1602.060	684.345
22	RAJASTHAN	55154.412	41385.736	64895.095	37198.563	39834.597	54911.755	187393.353	87153.102	72802.445	167453.400	189566.230	204671.990
23	SIKKIM	1288.122	1287.467	1207.500	866.332	433.166	239.650	2381.207	1190.605	186.650	0.000	0.000	400.600
24	TAMIL NADU	29172.571	38213.492	22960.523	23069.206	21273.315	22011.097	132041.902	69059.770	19922.355	97504.240	10355.210	51493.242
25	TELANGANA	36752.189	41035.176	53671.630	24787.640	24787.526	34364.600	38157.735	14263.335	0.000	14762.590	4815.530	0.000
26	TRIPURA	6704.136	12244.450	5452.933	6640.164	6876.038	5650.519	28875.108	13455.455	3060.463	1531.950	3113.370	14927.600
27	UTTAR PRADESH	232213.428	161431.103	240079.986	156614.954	158312.826	197684.364	430753.033	223980.445	116942.347	296969.590	263508.510	499768.917
28	UTTARAKHAND	6694.360	4004.400	5375.782	4514.971	4164.847	5497.697	13216.023	7484.090	4937.960	5980.570	1381.400	3447.837
29	WEST BENGAL	236310.748	210429.278	213040.580	159378.367	172273.428	305167.437	331772.002	139363.741	170856.240	280522.200	320800.018	426092.858
30	ANDAMAN AND NICOBAR	631.692	0.000	75.940	443.290	0.000	0.000	262.511	196.370	0.000	326.980	33.070	0.000
31	DADRA & NAGAR HAVELI	162.367	81.172	39.030	113.945	56.972	0.000	378.928	282.830	0.000	999.650	48.050	0.000
32	DAMAN & DIU	44.284	0.000	0.000	31.077	0.000	0.000	67.353	49.880	0.000	33.700	8.740	0.000
33	LAKSHADWEEP	16.656	0.000	0.000	11.689	0.000	0.000	70.920		0.000	0.000	0.000	0.000
34	PUDUCHERRY	300.000	0.000	0.000	400.000	0.000	0.000	400.000	0.000	0.000	0.000	0.000	0.000
	Total	1409955.005	1109695.635	1383553.144	969606.860	1010791.835	1416915.688	3451269.416	1605800.402	1094821.457	2488492.220	1860234.643	3057245.878

* Figures reported by States/Uts on Awaasoft as on 31.10.2017

[^] Figures reported by States/Uts on Monthly Progreess report

Statement referred to in reply to part (a) of Lok Sabha Unstarred Question No. 1639 due for answer on 28.12.2017

Annexure-III

Financial statement of Pradhan Mantri Gram Sadak Yojana									
Rs in crore									
State	2014-15		2015-16		2016-17		(Up to November, 2017)		
	Release	Expenditure	Release	Expenditure	Release	Expenditure	Release	Expenditure	
Andhra Pradesh	32.98	330.25	379.20	411.53	197.59	214.54	39.62		90.60
Arunachal Pradesh	345.92	362.68	375.00	390.81	205.92	339.01	0.00		2.61
Assam	316.07	538.22	347.82	475.2	475.76	273.75	33.35		133.74
Bihar	1548.16	2259.30	2781.00	1776.87	2958.34	2830.38	20.59		647.05
Chattisgarh	270.75	925.18	498.00	759.94	449.81	313.59	105.94		219.06
Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Gujarat	418.77	685.91	474.10	793.66	31.04	40.42	0.00		38.18
Haryana	218.96	383.83	304.69	291.81	44.01	57.65	0.00		24.71
Himachal Pradesh	99.40	215.04	268.40	315.88	396.61	213.38	44.64		201.93
Jammu & Kashmir	416.60	422.73	488.00	258.39	755.61	-0.11	319.38		382.27
Jharkhand	249.48	785.02	864.99	552.44	819.59	652.62	543.62		569.55
Karnataka	237.00	411.23	140.80	279.4	331.95	291.81	1.52		37.83
Kerala	151.41	190.59	151.00	160.16	179.45	223.90	29.11		96.49
Madhya Pradesh	708.00	1667.32	1122.00	1798.39	1979.48	1393.94	281.65		1029.88
Maharashtra	212.53	540.37	553.30	622.66	606.00	578.87	0.00		289.61
Manipur	100.00	173.94	299.80	284.7	412.19	236.22	0.00		149.03
Meghalaya	62.56	83.24	150.70	119.31	211.99	154.21	45.68		81.65
Mizoram	54.74	72.35	50.90	44.11	93.36	74.07	42.91		45.78
Nagaland	58.99	50.47	4.00	30.42	8.05	2.08	8.80		8.99
Odisha	1051.50	1666.10	1382.70	1857.5	1925.67	1479.39	1538.19		1219.89
Punjab	310.21	285.03	221.10	236.52	275.66	225.25	0.00		61.32
Rajasthan	425.66	649.97	559.90	776.33	559.41	575.08	138.90		372.37
Sikkim	94.59	94.50	68.60	121.01	138.16	80.67	234.33		120.52
Tamil Nadu	239.65	580.72	205.00	98.03	309.58	253.19	393.07		382.21
Tripura	187.36	322.83	274.83	281.45	392.3725	84.88	0.00		61.21
Uttar Pradesh	638.70	1002.26	1110.35	250.36	1234.87	900.57	39.93		645.23
Uttarakhand	314.92	425.17	409.19	1083.39	550.2	315.36	162.24		233.68
West Bengal	1193.80	1414.20	1427.58	455.24	819.18	753.54	499.24		462.52
Telangana	0.88		273.73	1259.84	146.0255	164.31	0.00		65.40
Total	9959.58	16538.45	15186.68	15785.35	16507.85	12722.57	4522.68		7673.35

Financial statement of Deendayal Antyodaya Yojana - National Rural Livelihoods Mission

(Rs in Lakh)

Sl. No.	NAME OF STATES/UTs	2014-15					2015-16					2016-17					2017-18 (Sept'17)				
		CENTAL Allocation	CENTAL Release			Expenditure*	CENTAL Allocation	CENTAL Release			Expenditure	Total CENTAL Allocation	CENTAL Release		Expenditure	Total CENTAL Allocation	CENTAL Release		Expenditure		
			NRLM (Including Interest Subvention (Cat.-II))	NRLM (Including Interest Subvention (Cat.-II))	NRLP			RSETI	NRLM (Including Interest Subvention (Cat.-II))	NRLM (Including Interest Subvention (Cat.-II))			NRLP	RSETI			NRLM	NRLP			
1	2	8	9	10	11	12	13	14	15	17	18	19	20	21	22	23	24	25	26		
1	Andhra Pradesh	20301.00	8157.36	0.00	111.50	4069.20	2680.53	3289.45	0.00	125.78	2353.52	1185.81	1778.73	0.00	8188.04	6214.57	6214.57	0.00	5391.73		
2	Bihar	10142.00	0.00	10909.50	0.00	58730.92	5690.71	1241.90	10503.00	407.00	43203.27	4835.89	4835.90	11174.65	31477.64	25343.75	25343.75	3729.34	29539.00		
3	Chattisgarh	2208.00	0.00	3255.00	80.35	5441.06	1265.58	0.00	3777.78	111.02	8013.42	1074.08	537.04	6085.52	11841.41	5629.01	5629.01	1142.30	6000.17		
4	Goa						153.75	75.00	0.00	0.00	0.00	150.00	75.00	0.00	0.00	300.00	0.00	0.00	0.00		
4	Gujarat	1652.00	0.00	2046.00	116.07	3075.85	916.37	0.00	501.32	0.00	3156.09	765.19	382.60	1934.58	3659.58	4010.20	3005.10	528.11	3365.78		
5	Haryana	1009.00	0.00	0.00	0.00	1732.78	546.41	693.66	0.00	89.25	1194.64	450.18	450.18	0.00	157.05	2359.27	1179.64	0.00	231.86		
6	Himachal Pradesh	466.00	0.00	0.00	0.00	455.60	231.68	97.38	0.00	0.00	527.86	189.59	94.80	0.00	329.86	993.58	496.79	0.00	17.70		
7	Jammu & Kashmir	4871.00	3750.00	0.00	89.00	4560.81	2031.38	4267.54	0.00	194.46	4523.41	2500.00	2368.00	0.00	5084.30	1227.80	6590.53	0.00	2537.53		
8	Jharkhand	3692.00	0.00	5778.87	0.00	11620.64	2143.55	0.00	9269.43	275.00	19612.87	1823.41	911.71	9175.84	14117.69	9556.09	4778.05	2305.81	6676.59		
9	Karnataka	5606.00	601.35	829.50	142.86	3775.01	2191.83	1471.30	2945.30	0.00	9653.59	1535.07	940.06	2287.39	1144.50	8044.95	4022.48	582.44	4058.95		
10	Kerala	2396.00	677.17	1296.72	62.50	3447.86	977.90	1005.64	2003.26	0.00	2987.43	688.78	511.88	0.00	3885.66	3609.74	1804.87	0.00	3793.38		
11	Madhya Pradesh	4719.00	0.00	10560.00	0.00	17216.17	2709.81	0.00	8641.50	274.85	18132.11	2300.98	3097.82	14673.78	27068.35	12058.92	6029.46	2189.23	8840.95		
12	Maharashtra	6732.00	0.00	1516.00	0.00	15776.32	3651.46	4101.48	5502.00	274.19	15887.97	3034.46	3034.46	9891.84	18821.45	15902.89	7951.45	1336.50	9904.46		
13	Odisha	5730.00	0.00	0.00	133.93	7738.92	2854.41	937.02	3836.00	221.38	10725.66	2325.13	2325.14	6534.44	16196.22	12185.48	6092.74	1073.35	13436.71		
14	Punjab	484.00	0.00	84.82	0.00	677.21	262.72	122.37	0.00	196.38	980.73	218.78	143.57	0.00	654.24	1146.58	573.29	0.00	172.92		
15	Rajasthan	2754.00	0.00	0.00	0.00	1205.13	1417.07	0.00	495.00	341.00	4937.92	1165.63	1165.64	3444.14	8886.86	6108.79	3054.40	827.92	5320.42		
16	Tamil Nadu	7329.00	826.00	2534.59	0.00	20508.87	2602.08	2050.22	1923.50	317.13	12677.06	1797.46	1797.46	2920.50	12047.36	9420.09	9197.79	764.13	6486.82		
17	Telengana		6585.44	0.00	0.00	229.61	1915.71	1480.54	0.00	0.00	3126.11	847.01	423.51	0.00	797.77	4438.98	2219.49	0.00	262.57		
18	Uttar Pradesh	14223.00	0.00	0.00	0.00	5658.06	8261.14	3575.83	2230.31	0.00	10852.46	6962.06	5163.55	9531.42	22852.20	36486.54	18243.27	1752.06	19016.00		
19	Uttarakhand	772.00	0.00	0.00	0.00	450.32	434.61	0.00	0.00	0.00	603.26	366.56	366.56	0.00	1253.56	1921.04	960.52	0.00	806.59		
20	West Bengal	7028.00	2016.68	3617.25	0.00	8847.28	3221.30	3880.16	2000.00	0.00	15119.93	2583.93	3490.93	7619.68	20428.24	13541.73	10156.30	1067.03	12616.94		
21	A&N Islands											25.00	25.00	0.00	0.00	100.00	50.00	0.00	0.00		
22	Daman & Diu											25.00	0.00	0.00	0.00	100.00	50.00	0.00	0.00		
23	D & N Haveli											25.00	12.50	0.00	0.00	100.00	0.00	0.00	0.00		
24	Lakshadweep											25.00	12.50	0.00	0.00	100.00	50.00	0.00	0.00		
25	Pondicherry	350.00	135.34	0.00	4.45	0.00	475.00	150.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	400.00	200.00	0.00	0.00		
	TOTAL	102464.00	22749.34	42343.43	825.48	175217.62	46635.00	28439.49	53628.40	2827.44	188269.31	37150.00	34194.54	85273.78	208891.99	181300.00	123893.50	17298.22	138477.07		
	NORTH EASTERN STATES																				
26	Arunachal Pradesh	226.00	0.00	0.00	0.00	0.00	161.82	0.00	0.00	0.00	68.51	600.00	576.51	0.00	528.66	920.00	460.00	0.00	21.79		
27	Assam	7103.00	0.00	0.00	0.00	7997.20	4588.89	0.00	500.00	231.00	9404.06	7000.00	5884.57	4242.32	11841.41	9885.00	9496.27	1176.53	6952.87		
28	Manipur	467.00	0.00	0.00	0.00	206.74	285.71	0.00	0.00	0.00	142.64	800.00	782.18	0.00	280.42	920.00	460.00	0.00	79.06		
29	Meghalaya	467.00	0.00	0.00	0.00	22.11	319.00	0.00	0.00	11.00	561.89	400.00	400.00	0.00	544.70	1380.00	690.00	0.00	916.71		
30	Mizoram	207.00	64.00	0.00	4.47	239.76	74.75	329.50	354.50	0.00	97.93	1600.00	1600.00	0.00	983.59	1840.00	920.00	0.00	1647.31		
31	Nagaland	318.00	185.00	0.00	8.93	968.35	221.66	545.22	789.50	0.00	658.46	2400.00	2400.00	0.00	1204.94	2760.00	1380.00	0.00	215.25		
32	Sikkim	146.00	0.00	0.00	0.00	0.00	82.43	72.00	0.00	1.88	143.07	600.00	564.66	0.00	489.72	690.00	345.00	0.00	735.75		
33	Tripura	866.00	0.00	0.00	0.00	414.70	535.74	226.44	0.00	0.00	746.73	2700.00	2373.53	0.00	1651.93	3105.00	1552.50	0.00	149.67		
	TOTAL	9800.00	249.00	0.00	13.40	9848.86	6270.00	1173.16	1644.00	243.88	11823.29	16100.00	14581.45	4242.32	17525.36	21500.00	15303.77	1176.53	10718.40		
	GRAND TOTAL	112264.00	22998.34	42343.43	838.88	185066.48	52905.00	29612.65	55272.40	3071.32	200092.60	53250.00	48775.99	89516.10	226417.36	202800.00	139197.27	18474.75	149195.47		

Financial statement of National Social Assistance Programme (NSAP)

(Rs. In lakh)

Sl. No.	States/UTs	2014-2015		2015-2016		2016-2017		2017-2018 (as on 26-12-2017)	
		Release	Expenditure Reported	Release	Expenditure Reported	Release	Expenditure Reported	Release	Expenditure Reported
1	Andhra Pradesh	33847.55	37447.56	24912.08	30423.97	46226.17	46226.17	30664.44	15628.51
2	Bihar	99293.82	149438.13	149965.37	124923.40	78156.74	113181.51	50414.31	54877.58
3	Chhattisgarh	23410.32	26762.24	21502.74	32093.57	30369.25	21585.05	12151.06	11296.83
4	Goa	0.00	57.01	0.00	0.00	0.00	0.00	0	0
5	Gujarat	11583.30	12940.78	11032.34	16129.28	18622.91	13626.21	7218.17	3510.83
6	Haryana	5847.00	5847.00	6329.55	6329.55	13141.65	12711.07	5246.55	4198.73
7	Himachal Pradesh	2492.27	4346.16	2858.49	4848.73	4161.19	5283.84	6433.4	2637.73
8	J & K	3453.06	4251.43	3435.46	3286.49	4568.62	4953.01	4666.52	2115.93
9	Jharkhand	21899.13	30113.50	38883.88	29764.26	34438.70	36108.37	8990.63	9294.33
10	Karnataka	40012.50	53348.57	38233.55	52571.00	65061.43	50723.88	51897.94	25587.3
11	Kerala	10489.89	27225.00	15205.19	15205.18	11548.91	11339.51	21751.21	0
12	Madhya Pradesh	55840.38	50720.05	83699.44	87295.19	77286.20	97389.74	24378.46	52519.56
13	Maharashtra	37053.67	32842.81	29266.57	35003.74	14926.87	33468.62	29385.87	0
14	Odisha	53471.22	67748.59	74634.84	67234.41	66059.46	66362.33	68156.3	34369.65
15	Punjab	5054.50	4809.76	5308.96	8074.49	3062.85	8259.95	0	0
16	Rajasthan	23456.55	29356.13	23996.44	26061.16	17594.63	26017.00	23647.4	9428.32
17	Tamilnadu	43889.54	65490.51	73018.07	69693.02	48672.96	60599.28	29335.49	5860.37
18	Telangana	13024.02	60161.51	17468.16	19592.95	31411.93	20959.94	10957.57	2070.27
19	Uttar Pradesh	109269.59	136148.25	112759.81	151199.10	174069.69	142608.75	151906.43	76940.106
20	Uttarakhand	6584.44	8925.21	7126.00	6741.06	8099.25	8002.03	0	2125.84
21	West Bengal	71603.70	79761.87	70709.83	79749.75	100129.34	72310.80	21245.26	17581.805
NE States									
22	Arunachal Pradesh	825.84	825.86	205.02	197.06	546.97	0.00	0	0
23	Assam	20150.36	24890.44	32736.60	30403.09	17333.97	17336.34	0	0
24	Manipur	1778.79	2497.43	882.78	882.78	929.82	900.04	1703.14	929.72
29	Meghalaya	1416.96	1826.95	2409.99	3311.80	1849.99	1956.39	713.11	256.28
26	Mizoram	718.68	718.68	1264.12	1264.12	1106.37	1102.04	505.06	0
27	Nagaland	1377.93	1838.00	1445.70	1445.70	2057.72	1034.49	0	0
28	Sikkim	504.36	555.16	269.23	484.33	533.64	256.47	526.53	39.58
29	Tripura	5177.89	5648.97	5445.95	3783.45	5016.75	3503.99	2260.82	0
	Sub Total	703527.26	926543.56	855006.16	907992.63	876983.98	877806.82	564155.67	331269.27
Union Territories									
30	A&N Islands	0.00	13.67	0.00	0.00	0.00	0.00	0	0
31	Chandigarh	0.00	0.00	201.97	178.72	0.00	0.00	0	0
32	D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0	0
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0	0
34	NCT Delhi	4093.92	4093.92	5429.89	5429.88	5458.50	5299.52	2729.25	1699.54
35	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0	0
36	Puducherry	749.01	705.30	893.73	893.73	893.73	446.86	0	0
	Sub Total	4842.93	4812.89	6525.59	6502.33	6352.23	5746.38	2729.25	1699.54

