#### GOVERNMENT OF INDIA MINISTRY OF PLANNING LOK SABHA

#### UNSTARRED QUESTION No.1507 TO BE ANSWERED ON 27.12.2017

#### **CENTRALLY SPONSORED SCHEME**

# 1507 DR. BANSHILAL MAHATO: SHRIMATI P.K. SREEMATHI TEACHER:

Will the Minister of Planning be pleased to state:

(a) the details of Centrally Sponsored Schemes (CSSs) being implemented within country, Statewise and whether any review of performance has been done/ proposes to be done regarding a number of CSS for benefits of poor;

(b) if so, the details of the schemes reviewed;

(c) the steps taken/proposed to be taken for successful and effective implementation of CSSs;

(d) the funds provided for these schemes during the last two years and the current year, Statewise including Kerala; and

(e) the number of schemes completed during this year and the number of schemes in which work is going on and the time by which these are likely to be completed in Kerala?

#### ANSWER

# MINISTER OF STATE (INDEPENDENT CHARGE) FOR MINISTRY OF PLANNING AND MINISTER OF STATE IN THE MINISTRY OF CHEMICALS & FERTILIZERS

#### (RAO INDERJIT SINGH)

(a) to (e): In pursuance to the decision taken in the first meeting of the Governing Council of NITI Aayog, held on February 8, 2015, a Sub-Group of Chief Ministers was constituted on Rationalization of Centrally Sponsored Schemes (CSS). Based on the recommendations, the Government of India has rationalized Centrally Sponsored Schemes (CSSs) on 17th August, 2016 after consultations with State Governments and concerned Central Ministries/Departments. The CSSs have been reduced from 66 to 28 and are now classified under three categories, namely (i) Core of the Core Schemes, (ii) Core Schemes and (iii) Optional Schemes. Most of the CSSs are for benefit s of poor. The list of restructured CSSs is given at Annexure-I & the details of 66 CSSs at Annexure-II.

The total allocation and expenditure for all states including Kerala for the years 2015-16 (Actuals), 2016-17 (RE) & 2017-18 (BE) are given at Annexure-III. All these Schemes have been continuing as of now and will continue up to 31.03.2020. Some of the Schemes may continue even beyond 31.03.2020 in the country including the state of Kerala.

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# Annexure to the Lok Sabha Unstarred Question No. 1507 to be answered on 27.12.2017 regarding "CENTRALLY SPONSORED SCHEME" raised by DR. BANSHILAL MAHATO: SHRIMATI P.K. SREEMATHI TEACHER.

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Sl.		Name of the Centrally Sponsored Schemes (CSSs)			
No. (A)		Core of the Core Schemes			
(A) 1		National Social Assistance Programme			
2		Mahatma Gandhi National Rural Employment Guarantee Programme			
3		Umbrella Scheme for Development of Scheduled Castes			
4		Umbrella Scheme for Development of Scheduled Tribes			
5		Umbrella Programme for Development of Minorities			
6		Umbrella Scheme for Development of Backward Classes, Differently Abled and o			
0		Vulnerable Groups			
<b>(B)</b>	Core Schemes				
7		Green Revolution (Krishi Unnati Schemes and Rashtriya KrishiVikas Yojana)			
8		White Revolution (Animal Husbandry and Dairying)			
9		Blue Revolution (Integrated Development of Fisheries)			
10		Pradhan Mantri Krishi Sinchai Yojana			
10	а	Har Khet ko Pani			
	b	Per Drop More Crop			
	c	Integrated Watershed Development Programme			
		Accelerated Irrigation Benefit and Flood Management Programme			
11		Pradhan Mantri Gram Sadak Yojana (PMGSY)			
		Pradhan Mantri Awas Yojana (PMAY)			
	а	PMAY-Rural			
	b	PMAY-Urban			
13		National Rural Drinking Water Mission			
14		Swachh Bharat Mission (SBM)			
	a	SBM-Rural			
b SBM-Urban		SBM-Urban			
15		National Health Mission (NHM)			
	a	National Rural Health Mission			
	b	National Urban Health Mission			
	с	Tertiary Care Programmes			
	d	Human Resources in Health and Medical Education			
	e	National Mission on AYUSH			
16	-	Rashtriya Swasthya Suraksha Yojana (erstwhile RSBY)			
17		National Education Mission (NEM)			
17	а	Sarva Shiksha Abhiyan			
	b	Rashtriya Madhyamik Shiksha Abhiyan			
	c	Teachers Training and Adult Education			
	d	Rashtriya Uchch Shiksha Abhiyan			
18		Mid Day Meal Programme			
19		Integrated Child Development Services			
	a	Anganwadi Services			
	b	National Nutrition Mission			
	с	Maternity Benefits Programme			
	d	Scheme for Adolescent Girls			

# List of new 28 umbrella schemes of Centrally Sponsored Schemes

	e	Integrated Child Protection Scheme			
	f	National Creche Scheme			
20		Mission for Protection and Empowerment for Women (beti bachao-beti padao, one-			
		stop centre, women helpline, hostels, swadhar greh, gender budgeting etc.)			
21		National Livelihood Mission (NLM)			
	a	National Rural Livelihood Mission			
	b	National Urban Livelihood Mission			
22	Jobs and Skill Development				
	a	Employment Generation Programmes			
	b	Pradhan Mantri Kaushal Vikas Yojna			
23		Environment, Forestry and Wildlife (EFWL)			
	a	National Mission for a Green India			
	b	Integrated Development of Wildlife Habitats			
	c Conservation of Natural Resources and Ecosystems				
	d National River Conservation Programme				
24 Urban Rejuvenatio		Urban Rejuvenation Mission			
		(AMRUT and Smart Cities Mission)			
25		Modernization of Police Forces (including Security Related Expenditure)			
26		Infrastructure Facilities for Judiciary (including Gram Nyayalayas & e-Courts			
(C)		Optional Schemes			
27		Border Area Development Programme*			
28		Shyama Prasad Mukherjee Rurban Mission			

\*Shifted under the Category of Core schemes vide Department of Expenditure, Ministry of Finance O.M No 66(01)/PF.II/2015 dated 12<sup>th</sup> September, 2016.

**Annexure-II** 

# Annexure to the Lok Sabha Unstarred Question No. 1507 to be answered on 27.12.2017, regarding "CENTRALLY SPONSORED SCHEME" raised by DR. BANSHILAL MAHATO and SHRIMATI P.K. SREEMATHI TEACHER.

S. No.	Name of the Schemes			
1	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)			
2	National Social Assistance Programme (NSAP)			
3	National Programme for persons with disabilities			
4	Scheme for Development of Scheduled Castes			
5	Umbrella scheme for Education of ST students			
6	Minorities including Multi Sectoral Development Programme for providing Education to Madrasas/Minorities			
7	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes			
8	Scheme for development of Economically backward Classes (EBCs)			
9	Pradhan Mantri Adarsh Gram Yojana (PMAGY)			
10	National Food Security Mission			
11	National Horticulture Mission			
12	National Mission on Sustainable Agriculture			
13	National Oilseed and Oil Palm Mission			
14	National Mission on Agriculture Extension and Technology			
15	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)			
16	National Livestock Management Programme			
17	National Livestock Health and Disease Control Programme			
18	National Plan for Dairy Development			
19	National Rural Drinking Water Programme			
20	Nirmal Bharat Abhiyan			
21	National River Conservation Programme (NRCP)			
22	National Afforestation Programme (National Mission for a Green India)			
23	Conservation of Natural Resources and Ecosystems			
24	Integrated Development of Wild Life Habitats			
25	Project Tiger			
26	National Health Mission including NRHM			
27	Human Resource in Health and Medical Education			
28	National Mission on Ayush including Mission on Medicinal Plants			
29	National AIDS & STD Control Programme			
30	Border Area Development Programme (BADP) (ACA) (MHA/M/o Finance)			
31 32	National Urban Livelihood Mission			
33	National Rural Livelihood Mission (NRLM)Rajiv Awas Yojana including JNNURM part of MoHUPA			
33	Indira Awaas Yojana (IAY)			
35	Sarva Siksha Abhiyan			
36	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)			
37	Support for Educational Development including Teachers Training & Adult Education			
38	Rashtriya Uchhtar Shiksha Abhiyan			
39	Scheme for providing education to Madrasas, Minorities and Disabled			
40	National Service Scheme			
41	National Programme Nutritional Support to Primary Education (MDM)			

# List of 66 Centrally Sponsored Schemes (CSSs)

42	Integrated Child Development Services (ICDS			
43	Integrated Child Protection Scheme (ICPS)			
44	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas			
45	Pradhan Mantri Gram Sadak Yojana (PMGSY)			
46	Integrated Watershed Management Programme (IWMP)			
47	Accelerated Irrigation Benefit & Flood Management Programme (merging AIBP and			
	other programmes of water resources such as CAD, EMP etc.) (ACA) + DAC			
48	Jawaharlal Nehru National Urban Renewal Mission (JNNURM) (ACA)			
49	National Mission for Empowerment of Women including Indira Gandhi Mattritav			
	Sahyog Yojana			
50	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)			
51	National Land Record Modernisation Programme			
52	Assistance to States for Infrastructure Development for Exports (ASIDE)			
53	Backward Regions Grant Fund (District Component (ACA)			
54	Rajiv Gandhi Panchayat Sashastrikaran Yojana			
55	Backward Regions Grant Fund (BRGF) (State Component)			
56	National Scheme for Modernization of Police and other forces			
57	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of			
	Excellence			
58	National E-Governance Action Plan (NeGAP) (ACA)			
59	Social Security for Unorganized Workers including Rashtriya Swasthya Bima Yojana			
60	Skill Development Mission			
61	Support for Statistical Strengthening			
62	National Handloom Development Programme			
63	Catalytic Development programme under Sericulture			
64	Infrastructure Development for Destinations and Circuits			
65	National Mission on Food Processing			
66	Yuva Krida aur Khel Abhiyan (PYKKA)			

Annexure to the Lok Sabha Unstarred Question No. 1507 to be answered on 27.12.2017, regarding "CENTRALLY SPONSORED SCHEME" raised by DR. BANSHILAL MAHATO and SHRIMATI P.K. SREEMATHI TEACHER.

		(Rs. in Cro				
Sl.		Name of the Centrally Sponsored Schemes (CSSs)	Actuals	Revised	Budget	
No.			2015-16	2016-17	2017-18	
(A)		Core of the Core Schemes				
1		National Social Assistance Programme	8616.40	9500.00	9500.00	
2		Mahatma Gandhi National Rural Employment	37340.71	47499.00	48000.00	
		Guarantee Programme				
3		Umbrella Scheme for Development of Scheduled Castes	4201.21	4883.19	5113.91	
4		Umbrella Scheme for Development of Scheduled Tribes	2934.39	3332.24	3490.13	
5		Umbrella Programme for Development of Minorities	3809.92	3790.80	4072.49	
6		Umbrella Scheme for Development of Backward	1240.40	1536.07	1579.99	
		Classes, Differently Abled and other Vulnerable Groups				
<b>(B)</b>		Core Schemes				
7		Green Revolution (Krishi Unnati Schemes and	9776.52	10360.00	13741.00	
		Rashtriya KrishiVikas Yojana)				
8		White Revolution (Animal Husbandry and Dairying)	937.14	1311.77	1633.97	
9		Blue Revolution (Integrated Development of Fisheries)	199.96	392.34	400.73	
10		Pradhan Mantri Krishi Sinchai Yojana	7781.04	5188.55	7377.47	
	a	Har Khet ko Pani				
	b	Per Drop More Crop				
	c	Integrated Watershed Development Programme				
	d	Accelerated Irrigation Benefit and Flood Management				
		Programme				
11		Pradhan Mantri Gram Sadak Yojana (PMGSY)	18289.87	19000.00	19000.00	
12		Pradhan Mantri Awas Yojana (PMAY)	11603.45	20936.10	29042.81	
	а	PMAY-Rural				
	b	PMAY-Urban				
13		National Rural Drinking Water Mission	4369.55	6000.00	6050.00	
14		Swachh Bharat Mission (SBM)	7469.24	12800.02	16248.27	
	a	SBM-Rural				
	b	SBM-Urban				
15	Ū	National Health Mission (NHM)	20213.20	22597.95	27131.20	
10	a	National Rural Health Mission	20210.20	22037130	2,101.20	
	b	National Urban Health Mission				
	c	Tertiary Care Programmes				
	d	Human Resources in Health and Medical Education				
	e	National Mission on AYUSH				
16		Rashtriya Swasthya Suraksha Yojana (erstwhile RSBY)	-	723.81	1000.00	
17		National Education Mission (NEM)	27066.40	28250.80	29555.67	
	а	Sarva Shiksha Abhiyan	_	_	-	
	b	Rashtriya Madhyamik Shiksha Abhiyan				
	c	Teachers Training and Adult Education				
	d	Rashtriya Uchch Shiksha Abhiyan				
18		Mid Day Meal Programme	9144.89	9700.00	10000.00	
19		Integrated Child Development Services	16834.55	16579.60	20755.19	
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#### Total allocation and expenditure for the years 2015-16 (Actuals), 2016-17 (RE) & 2017-18 (BE) (Rs. in Crore)

	a	Anganwadi Services			
	b	National Nutrition Mission			
	с	Maternity Benefits Programme			
	d	Scheme for Adolescent Girls	1		
	e	Integrated Child Protection Scheme			
	f	National Creche Scheme			
20		Mission for Protection and Empowerment for Women	238.66	821.40	1089.02
		(beti bachao-beti padao, one-stop centre, women			
		helpline, hostels, swadhar greh, gender budgeting etc.)			
21		National Livelihood Mission (NLM)	2783.14	3334.00	4849.00
	a	National Rural Livelihood Mission			
	b	National Urban Livelihood Mission			
22		Jobs and Skill Development	1176.82	2449.58	4089.16
	a	Employment Generation Programmes			
	b	Pradhan Mantri Kaushal Vikas Yojna			
23		Environment, Forestry and Wildlife (EFWL)	566.38	819.45	962.01
	a	National Mission for a Green India			
	b	Integrated Development of Wildlife Habitats			
	c	Conservation of Natural Resources and Ecosystems			
	d	National River Conservation Programme			
24		Urban Rejuvenation Mission	4185.56	9559.49	9000.00
		(AMRUT and Smart Cities Mission)			
25		Modernization of Police Forces (including Security	1581.35	2235.00	2022.00
		Related Expenditure)			
26		Infrastructure Facilities for Judiciary (including Gram	566.09	543.76	629.21
		Nyayalayas & e-Courts			
( <b>C</b> )		Optional Schemes			
27		Border Area Development Programme*	990.00	990.00	1100.00
28		Shyama Prasad Mukherjee Rurban Mission	32.05	300.00	1000.00
		Total	203740.42 #	245434.92	278433.23

\*Shifted under the Category of Core schemes vide Department of Expenditure, Ministry of Finance O.M No 66(01)/PF.II/2015 dated 12<sup>th</sup> September, 2016. # Total after deducting an amount of Rs.208.47 crore from Core Schemes as actual recovery.

Source: Union Budget 2017-18