

GOVERNMENT OF INDIA  
(MINISTRY OF TRIBAL AFFAIRS)  
**LOK SABHA**  
**STARRED QUESTION No.\*38**  
TO BE ANSWERED ON 18.12.2017

**BUDGET ALLOCATION FOR SCHEDULED TRIBES**

\*38. SHRI P. KARUNAKARAN:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) whether the Government has made any budget allocation for the development / upliftment of the Scheduled Tribes in accordance with the percentage of population and if so, the details thereof; and
- (b) the details of the percentage of Scheduled Tribes population and the budget allocation for the last three years for their development/upliftment?

**ANSWER**

MINISTER FOR TRIBAL AFFAIRS  
(SHRI JUAL ORAM)

(a) to (b): A statement is laid on the Table of the House.

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**Statement referred to in reply to Lok Sabha Starred Question No.\*38 for answer on 18.12.2017 asked by Shri P. Karunakaran:**

(a) & (b): Earmarking of funds for STs was done by the concerned Ministries/ Departments against their Plan allocation under the broad strategies of Tribal Sub-Plan (TSP) as per the criteria recommended by the Task Force, 2010. The Task Force constituted by the erstwhile Planning Commission had recommended for differential earmarking i.e. earmarking at different rates by the Ministries / Departments and only against their plan outlay as at **Annexure 1**. After merger of Plan and Non-Plan, Ministry of Finance has stipulated percentage for earmarking of Scheduled Tribe Component (STC) funds for the Central Ministries / Department as at **Annexure 2**.

As far as allocation of TSP funds by State Governments is concerned, the funds under TSP are to be earmarked from the total plan outlays not less than the population proportion of STs in State as per 2011 Census.

A statement showing earmarking of TSP funds by the Central Government Ministries / Departments vis-à-vis total plan outlay is at **Annexure 3**. A statement showing State wise percentage of ST Population, total plan outlay, TSP Allocation and percentage allocation of TSP as per records available with Ministry of Tribal Affairs is at **Annexure 4**.

## Annexure 1

Ministry/ Department	Earmarking of Funds under TSP Recommended for the Ministry (In Per cent)
Department of Telecommunications	0.25
Ministry of Textiles	1.20
Ministry of Water Resources	1.30
Department of Food and Public Distribution	1.40
Ministry of Culture	2.00
Department of AYUSH	2.00
Ministry of HUPA	2.40
Ministry of Tourism	2.50
Department of Science & Technology	2.50
Ministry of Road Transport & Highways	3.50
Department of Agriculture Research & Education	3.60
Ministry of Mines	4.00
Department of Information Technology	6.70
Department of Higher Education	7.50
Department of Agriculture & Cooperation	8.00
Ministry of MSME	8.20
Ministry of Coal	8.20
Department of Youth Affairs	8.20
Ministry of Labour and Employment	8.20
Ministry of Panchayati Raj	8.20
Department of Sports	8.20
Ministry of Women & Child Development	8.20
Department of Health & Family Welfare	8.20
Department of Land Resources	10.00
Department of Drinking Water and Sanitation	10.00
Department of School Education & Literacy	10.70
Department of Rural Development	17.50
Ministry of Tribal Affairs	100.00

**Annexure 2**

<b>Sl. No</b>	<b>Name of the Ministry / Department</b>	<b>Earmarking of Funds under STC as per M/o Finance (in %)</b>
1	Department of Telecommunications	0.3
2	Ministry of Textiles	1.2
3	Ministry of Water Resources, River Development and Ganga Rejuvenation	1.3
4	Department of Food and Public Distribution	1.4
5	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	2.0
6	Ministry of Culture	2.0
7	Ministry of Housing and Urban Poverty Alleviation	2.4
8	Department of Science and Technology	2.5
9	Ministry of Tourism	2.5
10	Ministry of Road Transport and Highways	3.5
11	Department of Agricultural Research and Education	3.6
12	Ministry of Mines	4.0
13	Ministry of Electronics and Information Technology	6.7
14	Department of Higher Education	7.5
15	Department of Agriculture, Cooperation and Farmers' Welfare	8.0
16	Ministry of Coal	8.2
17	Ministry of Women and Child Development	8.2
18	Department of Empowerment of Persons with Disabilities	8.2
19	Department of Health and Family Welfare	8.2
20	Ministry of Youth Affairs and Sports	8.2
21	Ministry of Micro, Small and Medium Enterprises	8.2
22	Ministry of Panchayati Raj	8.2
23	Ministry of Skill Development and Entrepreneurship	8.2
24	Ministry of Labour and Employment	8.2
25	Department of Land Resources	10.0
26	Ministry of Drinking Water and Sanitation	10.0
27	Department of School Education and Literacy	10.7
28	Department of Rural Development	17.5
29	Ministry of Development of North Eastern Region	27.0
30	Ministry of Tribal Affairs	100.0
31	Ministry of Environment, Forests and Climate Change	No earmarking prescribed
32	Ministry of New and Renewable Energy	

## Ministry / Department wise TSP Allocation for 2014-15/2015-16 / 16-17

Sl. No	Name of the Ministry / Department	TSP Obligation	2014-15 (Actual)			2015-16 (Revised Estimates)				2016-17 (Budget Estimates)	
			Total Outlay	Total TSP Allocations	% of Total Outlay	Total Outlay	Total TSP Allocations	% of Total Outlay	Total Outlay	Total TSP Allocations	% of Total Outlay
1	Department of Telecommunications	0.25	2943.87	0.00	0.00	20278.66	11.96	0.059	5865.00	0.00	0.000
2	Ministry of Textiles	1.20	3288.82	33.04	1.00	3315.37	67.78	2.044	3350.00	40.20	1.200
3	Ministry of Water Resources, River Development and Ganga Rejuvenation	1.30	4907.84	60.00	1.22	6431.49	190.05	2.955	5490.86	146.00	2.659
4	Department of Food and Public Distribution	1.40	140.57	2.40	1.71	165.00	1.12	0.679	150.00	2.10	1.400
5	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	2.00	460.80	9.35	2.03	889.21	12.80	1.439	1044.00	21.00	2.011
6	Ministry of Culture	2.00	1417.30	25.88	1.83	1417.00	28.34	2.000	1755.00	35.10	2.000
7	Ministry of Housing and Urban Poverty Alleviation	2.40	2365.39	19.99	0.85	1947.01	40.20	2.065	5372.92	111.38	2.073
8	Department of Science and Technology	2.50	2496.69	36.20	1.45	3401.50	85.04	2.500	4000.00	100.00	2.500
9	Ministry of Tourism	2.50	866.66	30.45	3.51	840.00	21.25	2.530	1500.00	37.50	2.500
10	Ministry of Road Transport and Highways	3.50	27400.52	399.26	1.46	44232.00	520.00	1.176	54840.00	400.00	0.729
11	Department of Agriculture, Cooperation and Farmers' Welfare	8.00	18934.71	953.52	5.04	15493.50	930.10	6.003	20385.10	1200.00	5.887
12	Department of Agricultural Research and Education	3.60	2456.82	90.00	3.66	3000.00	108.03	3.601	3700.00	133.20	3.600
13	Ministry of Mines	4.00	324.07	10.71	3.30	437.12	8.94	2.045	570.00	11.70	2.053
14	Ministry of Electronics and Information Technology	6.70	3380.60	222.33	6.58	2700.00	181.00	6.704	3200.00	214.40	6.700
15	Department of Higher Education	7.50	12569.64	254.03	2.02	14373.00	1011.05	7.034	16425.00	1238.00	7.537
16	Ministry of Coal	8.20	473.87	33.05	6.97	551.00	37.15	6.742	300.00	18.00	6.000
17	Department of Health and Family Welfare	8.20	24745.40	1916.16	7.74	27195.99	2014.56	7.408	31120.12	2566.60	8.247
18	Ministry of Labour and Employment	8.20	1276.73	123.14	9.64	637.70	52.65	8.256	1550.00	127.10	8.200
19	Ministry of Micro, Small and Medium Enterprises	8.20	2384.57	170.39	7.15	2620.00	206.53	7.883	3000.00	246.01	8.200
20	Ministry of Panchayati Raj	8.20	3390.13	399.26	11.78	220.00	15.21	6.914	750.00	0.00	0.000
21	Ministry of Women and Child Development	8.20	16979.70	1517.00	8.93	18216.16	1666.71	9.150	17244.13	1418.60	8.227
22	Ministry of Youth Affairs and Sports	8.20	993.74	72.30	7.28	1203.50	68.07		1400.00	79.56	5.683
23	Ministry of Drinking Water and Sanitation	10.00	12081.75	672.52	5.57	10893.00	1074.30	9.862	13998.50	1400.00	10.001
24	Department of Land Resources	10.00	2498.04	254.03	10.17	1569.99	154.80	9.860	1699.00	165.00	9.712
25	Department of School Education and Literacy	10.70	42291.63	4707.15	11.13	38776.12	4297.16	11.082	39719.78	4276.70	10.767
26	Department of Rural Development	17.50	67205.89	3314.27	4.93	77548.00	2786.18	3.593	85913.65	4269.49	4.970
27	Ministry of Tribal Affairs	100.00	3831.95	3831.95	100.00	4573.80	4550.00	99.480	4800.00	4800.00	100.000
28	Ministry of Development of North Eastern Region	-	1695.07	0.00	0.00	1973.42	0.00	0.000	2400.00	0.00	0.000
29	Ministry of Environment, Forests and Climate Change	-	1513.55	12.72	0.84	1444.60	5.00	0.346	1999.40	5.50	0.275
30	Ministry of New and Renewable Energy	-	501.7	0.00	0.00	246.53	0.00	0.000	5000.00	87.00	1.740
31	Ministry of Skill Development and Entrepreneurship	-	0.00	0.00	0.00	1000.00	0.00	0.000	1700.00	157.75	9.279
32	Department of Empowerment of Persons with Disabilities	-	337.84	28.93	8.56	540.00	43.60	8.074	700.00	56.00	8.000
	TOTAL		266155.86	19200.03	7.21	308130.67	20189.58	6.552	340942.46	23363.89	6.853

## State wise % ST Population, Total Plan Outlay, TSP Allocation and % TSP

(Rs. in Crore)

Name of State	% ST Popln in State	2014-15			2015-16			2016-17		
		Total Plan Outlay	TSP Allocation	% of Total Plan Outlay	Total Plan Outlay	TSP Allocation	% of Total Plan Outlay	Total Plan Outlay	TSP Allocation	% of Total Plan Outlay
Andhra Pradesh	5.5	26670	1500	5.62	34408	1904	5.53	56067	3100	5.53
Assam	12.45	18000	90	0.50	25406	98	0.39	-	-	-
Bihar	1.28	55099	509	0.92	57138	679	1.19	64126	982	1.53
Chhattisgarh	30.62	26615	9519	35.77	29753	10513	35.33	34715	11500	33.13
Goa	10.23	357.25	36	10.08	490	51.5	10.51	474	56	11.81
Gujrat	14.75	69195	9039	13.06	79295	9691	12.22	85558	10267	12.00
Himachal Pradesh	5.71	4400	395	8.98	4800	432	9.00	5200	468	9.00
Jammu & Kashmir	11.91	-	-	-	-	-	-	-	-	-
Jharkhand	26.21	18260	11797	64.61	22526	14272	63.36	28220	16304	57.77
Karnataka	6.95	65600	4357	6.64	72597	4678	6.44	85375	5566	6.52
Kerala	1.45	20000	600	3.00	20000	605	3.03	24000	683	2.85
Madhya Pradesh	21.09	54902	7562	13.77	60747	8658	14.25	75189	10907	14.51
Maharashtra	9.35	51223	4815	9.40	54999	5170	9.40	56997	5358	9.40
Manipur	35.12	8671	3060	35.29	-	3366	-	-	-	-
Odisha	22.85	37529	7885	21.01	44230	8468	19.15	50200	10466	20.85
Rajasthan	13.48	66065	9178	13.89	111784	15613	13.97	99693	13596	13.64
Sikkim	33.8	2957	810	27.39	5176	-	-	1574	819	52.03
Tamil Nadu	1.1	42185	573	1.36	55100	658	1.19	60610	722	1.19
Telangana	9.34	48648	4560	9.37	52383	5036	9.61	67630	6171	9.12
Tripura	31.76	5151	2052	39.84	4827	2064	42.76	5184	2308	44.52
Uttar Pradesh	0.57	113500	104	0.09	120000	256	0.21	136667	260	0.19
Uttarakhand	2.89	16260	457	2.81	15795	430	2.72	15937	455	2.85
West Bengal	5.8	42694	3139	7.35	49507	3725	7.52	57905	4418	7.63
<b>Total</b>		<b>793981</b>	<b>82037</b>	<b>10.33</b>	<b>920961</b>	<b>96368</b>	<b>10.46</b>	<b>1011321</b>	<b>104406</b>	<b>10.32</b>