

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
STARRED QUESTION NO. 101
TO BE ANSWERED ON THE 22TH DECEMBER, 2017
NATIONAL HEALTH ACCOUNTS**

***101. SHRI ANANDRAO ADSUL:
SHRI VINAYAK BHAURAO RAUT:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of the per capita expenditure incurred on healthcare by the Government during each of the last three years and the current year;
- (b) whether the Government has recently released any data relating to National Health Accounts (NHA) for 2014-15 and if so, the details thereof;
- (c) whether some of the States have not spent the allocated funds properly or failed to expedite spending of the allocations made under various healthcare schemes to the States and if so, the details thereof along with the reasons therefor;
- (d) whether the Government has warned these States for failing to spend the funds allocated under the healthcare schemes and if so, the details thereof, State-wise; and
- (e) whether the Government has issued any directions and guidelines in this regard and if so, the details thereof along with the steps taken by the Government to monitor the implementation of Centrally Sponsored Schemes and utilisation of funds by the States?

**ANSWER
THE MINISTER OF HEALTH AND FAMILY WELFARE
(SHRI JAGAT PRAKASH NADDA)**

(a) to (e) : A Statement is laid on the Table of the House.

**STATEMENT REFERRED TO IN REPLY TO LOK SABHA
STARRED QUESTION NO. 101* FOR 22TH DECEMBER, 2017**

(a) Per capita expenditure on healthcare by Government (Centre and States) for last three years and current year, at current prices, is estimated as under:

- (i) 2014-15 - Rs. 1108
- (ii) 2015-16 - Rs. 1251
- (iii) 2016-17 (RE) - Rs. 1526
- (iv) 2017-18 (BE) - Rs. 1797

(b) The Government has recently released data relating to National Health Accounts (NHA) 2014-15 and the key health financing indicators for India: NHA Estimates 2014-15 is given at **Annexure-I**.

(c) & (d) The State-wise release of funds and expenditure under the National Health Mission (NHM) is provided at **Annexure-II**. A few States failed to utilize the released funds expeditiously. Letters were issued to the concerned State Governments to utilize the funds expeditiously.

(e) Public Health being a State subject, primary responsibility of implementation and monitoring of schemes under NHM rests with the State Governments. However, details of steps taken by the Central Government to monitor the implementation of NHM and utilization of funds by the States are provided at **Annexure-III**.

The key health financing indicators for India: NHA Estimates 2014-15

Sl. No.	Indicator	NHA 2014-15
1	Total Health Expenditure (THE) as % GDP ^{\$}	3.89
2	THE per capita (Rs.) [#]	3826
3	Government Health Expenditure (GHE) as % of THE	28.96
4	GHE as % of GDP	1.13
5	GHE as % of General Government Expenditure (GGE) [@]	3.94
6	Per capita Government Health Expenditure (Rs.)	1108
7	Union Government Health Expenditure as % of GHE	37
8	State Government Health Expenditure as % of GHE	63
9	Government based Voluntary Health Insurance as % of GHE	3.28
10	OOPE as % of THE	62.58
11	Per capita OOPE (Rs.)	2394
12	External/ Donor Funding as % of THE	0.7
13	AYUSH as % of THE	14.9

Note : (i) \$ GDP value for FY 2014-15 (Rs.1,24,33,749 Crores) – Statement 2: Second Advance Estimates of National Income and Expenditures on GDP, 2016-17; Press Information Bureau Government of India Ministry of Statistics & Programme Implementation; 28-February-2017.

(ii) # The population for 2014 is projected by National Health Systems Resource Centre using Census population estimates- 2011 published by Office of the Registrar General & Census Commissioner, India.

(iii)@ GGE value for FY 2014-15 (Rs.35,55,332 crores) Table 114 : Receipts and Disbursements of Central and State Government, Page no. 180, Handbook of Statistics on Indian Economy, 2016, Reserve Bank of India.

Annexure -II

**Statement Showing State wise Central Release and Expenditure under NHM
for the year 2015-16 and 2016-17**
(Rs. in crore)

Sl. No.	States	2015-16		2016-17	
		Central Release	Exp	Central Release	Exp
1	A & Nicobar Islands	37.30	11.47	44.81	28.83
2	Andhra Pradesh	643.52	1090.17	590.14	1247.63
3	Arunachal Pradesh	162.65	146.27	160.35	165.16
4	Assam	971.35	1186.01	1040.46	1331.77
5	Bihar	1159.49	1621.67	958.11	1536.72
6	Chandigarh	23.89	20.98	21.22	20.36
7	Chhattisgarh	412.26	758.28	575.05	987.40
8	Dadra & Nagar Haveli	14.37	15.54	16.99	17.22
9	Daman & Diu	10.53	15.69	11.25	9.97
10	Delhi	163.80	137.29	234.38	147.56
11	Goa	16.77	24.92	19.29	40.52
12	Gujarat	693.78	1272.42	844.90	1376.91
13	Haryana	291.96	493.23	310.46	510.00
14	Himachal Pradesh	246.49	281.26	209.30	343.39
15	Jammu & Kashmir	367.90	420.94	357.30	414.43
16	Jharkhand	411.50	590.18	391.70	570.60
17	Karnataka	740.45	1141.61	695.77	1268.33
18	Kerala	304.14	632.88	445.06	737.69
19	Lakshadweep	5.69	2.72	3.81	4.32
20	Madhya Pradesh	1132.19	2046.60	1458.76	1956.84
21	Maharashtra	1085.92	1734.44	1221.34	1773.47

Sl. No.	States	2015-16		2016-17	
		Central Release	Exp	Central Release	Exp
22	Manipur	112.16	105.51	78.50	78.99
23	Meghalaya	102.22	133.55	159.86	145.68
24	Mizoram	94.68	172.38	80.66	90.45
25	Nagaland	104.85	81.05	94.88	134.55
26	Odisha	652.62	1205.77	685.20	1255.88
27	Pudducherry	18.61	21.77	35.50	32.56
28	Punjab	295.23	649.49	284.99	687.75
29	Rajasthan	1287.84	1799.11	1204.84	1856.77
30	Sikkim	41.01	50.71	41.67	50.57
31	Tamil Nadu	1093.22	1633.37	752.76	1816.97
32	Tripura	136.29	118.77	123.89	141.27
33	Uttar Pradesh	2862.83	4451.78	3095.17	4901.10
34	Uttarakhand	276.41	335.95	260.87	346.01
35	West Bengal	959.51	1487.62	741.99	1743.92
36	Telangana	436.63	505.55	384.47	687.15
	Sub Total	17370.07	26396.94	17635.67	28458.73
	Others	92.82	0.00	-	-
	Total	17462.89	26396.94	17635.67	28458.73

Note: Expenditure includes expenditure against State share and unspent balance from previous year.

ANNEXURE-III

Statement showing details of steps taken by the Central Government to monitor the implementation of NHM and utilization of funds by the States

- Performance Audit under National Rural Health Mission (NRHM) by the CAG.
 - Annual Statutory Audits by CAG empanelled major Chartered Accountant audit firms.
 - Concurrent Audits by Chartered Accountant audit firms.
 - Examination & follow up of quarterly Financial Management Reports (FMR) furnished by the States.
 - Visits by the teams of the Financial Management Group of the Department to States for periodic review.
 - Annual visits to states by Common Review Mission (CRM) which inter-alia, looks at financial systems and mechanisms.
 - Implementation of Public Financial Management System (PFMS) developed by the office of the CGA, Ministry of Finance for monitoring and management of funds on real time basis.
 - Integrated monitoring visits by senior officials of the Ministry and National Health System Resource Centre.
 - Quarterly Management Information Systems on key interventions under the NHM.
 - Use of Health Management Information System to monitor the performance of various programmes and different health facilities.
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