

**GOVERNMENT OF INDIA  
MINISTRY OF POWER**

**LOK SABHA  
UNSTARRED QUESTION NO.901  
TO BE ANSWERED ON 20.07.2017**

**TURNAROUND OF DISCOMS**

**901. SHRI RAJENDRA AGRAWAL:**

**Will the Minister of POWER  
be pleased to state:**

- (a) the quantum of profit or loss of State electricity DISCOMS during the last five years, State-wise;**
- (b) the reasons identified by the Government for stagnation/decline in the electricity generation capacity of State power utilities;**
- (c) whether the Government is considering to recast the loans of State power DISCOMS; and**
- (d) if so, the details thereof including the debt restructuring proposals being considered and if not, the reasons therefor, State/UT-wise?**

**A N S W E R**

**THE MINISTER OF STATE (INDEPENDENT CHARGE) FOR POWER,  
COAL, NEW & RENEWABLE ENERGY AND MINES**

**( SHRI PIYUSH GOYAL )**

**(a) : Power Finance Corporation (PFC) Ltd. publishes the "Report on Performance of State Power Utilities". Based on the report published by PFC, the State-wise losses for utilities selling power directly to consumers for the years 2010-11 to 2014-15 are given in Annexure.**

**(b) : The electricity generation capability in State Sector Power Utilities has exceeded the target during the 12<sup>th</sup> Plan Period by 57%. The State Sector generation capacity addition target from conventional sources during the 12<sup>th</sup> Plan was 15,530 MW against which the total generation capacity addition achieved was 24,477 MW.**

**(c) & (d) : The Government of India had launched Ujwal DISCOM Assurance Yojana (UDAY) on 20.11.2015 which allows for considering debt recast of State Power Distribution Companies (DISCOMs) through issue of bonds / re-pricing of loans to enable their Operational Improvement and Financial Turnaround.**

**As of now, 26 States and 01 UT alongwith their DISCOMs have signed the Memorandum of Understanding (MoU) under UDAY with Ministry of Power. States and their Distribution Utilities have issued Bonds worth Rs.2.32 lakh crores.**

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## ANNEXURE REFERRED TO IN REPLY TO PART (a) OF UNSTARRED QUESTION NO. 901 TO BE ANSWERED IN THE LOK SABHA ON 20.07.2017.

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## Profit/(Loss) for Utilities Selling Directly to Consumers

Rs. Crores

Region	State	Utility	2010-11		2011-12		2012-13		2013-14		2014-15	
			Profit/ (Loss) after tax on accrual basis	Profit/ (Loss) on subsidy received basis	Profit / (Loss) after tax on accrual basis	Profit/ (Loss) on subsidy received basis	Profit/ (Loss) after tax on accrual basis	Profit/ (Loss) on subsidy received basis	Profit/ (Loss) after tax on accrual basis	Profit/ (Loss) on subsidy received basis	Profit/ (Loss) after tax on accrual basis	Profit/ (Loss) on subsidy received basis
Eastern	Bihar	BSEB	(1,332)	(1,332)	(2,662)	(2,662)	(1,088)	(1,088)				
		NBPDCL					(56)	(56)	(74)	(74)	(297)	(491)
		SBPDCL					(84)	(84)	(269)	(269)	(748)	(748)
	Bihar Total		(1,332)	(1,332)	(2,662)	(2,662)	(1,227)	(1,227)	(343)	(343)	(1,044)	(1,239)
	Jharkhand	JSEB	(723)	(723)	(3,211)	(3,211)	(2,668)	(2,668)	(3,950)	(3,950)		
		JBVNL							(71)	(71)	(37)	(37)
	Jharkhand Total		(723)	(723)	(3,211)	(3,211)	(2,668)	(2,668)	(4,021)	(4,021)	(37)	(37)
	Odisha	CESU	(87)	(87)	(257)	(257)	(316)	(316)	(199)	(199)	(202)	(202)
		NESCO	(72)	(72)	(92)	(92)	(77)	(77)	(45)	(45)	(123)	(123)
		SESCO	(19)	(19)	(22)	(22)	(34)	(34)	(11)	(11)	(379)	(379)
		WESCO	(38)	(38)	(52)	(52)	(132)	(132)	(87)	(87)	(224)	(224)
	Odisha Total		(215)	(215)	(423)	(423)	(559)	(559)	(342)	(342)	(929)	(929)
	Sikkim	Sikkim PD	(23)	(23)	(17)	(17)	39	39	33	33	(126)	(126)
	Sikkim Total		(23)	(23)	(17)	(17)	39	39	33	33	(126)	(126)
	West Bengal	WBSEDCL	95	95	73	73	82	82	19	19	20	20
West Bengal Total		95	95	73	73	82	82	19	19	20	20	
Eastern Total			(2,198)	(2,198)	(6,240)	(6,240)	(4,332)	(4,332)	(4,654)	(4,654)	(2,116)	(2,310)
North Eastern	Arunachal Pradesh	Arunachal PD	(182)	(182)	(274)	(274)	(255)	(255)	(428)	(428)	(257)	(257)
	Arunachal Pradesh Total		(182)	(182)	(274)	(274)	(255)	(255)	(428)	(428)	(257)	(257)
	Assam	APDCL	(486)	(486)	(408)	(558)	(418)	(568)	(528)	(693)	(578)	(578)
	Assam Total		(486)	(486)	(408)	(558)	(418)	(568)	(528)	(693)	(578)	(578)
	Manipur	Manipur PD	(204)	(204)	(307)	(307)	(315)	(315)	(194)	(194)		
		MSPDCL										
	Manipur Total		(204)	(204)	(307)	(307)	(315)	(315)	(194)	(194)		
	Meghalaya	MeECL	(114)	(114)	(204)	(204)						
		MePDCL					(221)	(221)	(295)	(295)	(202)	(202)
	Meghalaya Total		(114)	(114)	(204)	(204)	(221)	(221)	(295)	(295)	(202)	(202)
	Mizoram	Mizoram PD	(158)	(158)	(127)	(127)	(200)	(200)	(192)	(192)	(192)	(192)
	Mizoram Total		(158)	(158)	(127)	(127)	(200)	(200)	(192)	(192)	(192)	(192)
	Nagaland	Nagaland PD	(179)	(179)	(214)	(214)	(212)	(212)	(191)	(191)	(315)	(315)
Nagaland Total		(179)	(179)	(214)	(214)	(212)	(212)	(191)	(191)	(315)	(315)	
Tripura	Tripura PD	(126)	(130)	(157)	(157)							
	TSECL					(107)	(107)	(62)	(62)	(60)	(82)	
Tripura Total		(126)	(130)	(157)	(157)	(107)	(107)	(62)	(62)	(60)	(82)	
North Eastern Total			(1,450)	(1,454)	(1,692)	(1,842)	(1,730)	(1,880)	(1,891)	(2,056)	(1,603)	(1,625)

<b>Northern</b>	<b>Delhi</b>	<b>BSES Rajdhani</b>	<b>388</b>	<b>388</b>	<b>121</b>	<b>121</b>	<b>21</b>	<b>21</b>	<b>8</b>	<b>8</b>	<b>63</b>	<b>63</b>
		<b>BSES Yamuna</b>	<b>155</b>	<b>155</b>	<b>21</b>	<b>21</b>	<b>25</b>	<b>25</b>	<b>11</b>	<b>11</b>	<b>19</b>	<b>19</b>
		<b>TPDDL</b>	<b>258</b>	<b>258</b>	<b>339</b>	<b>339</b>	<b>310</b>	<b>310</b>	<b>334</b>	<b>334</b>	<b>336</b>	<b>336</b>
	<b>Delhi Total</b>		<b>801</b>	<b>801</b>	<b>481</b>	<b>481</b>	<b>356</b>	<b>356</b>	<b>353</b>	<b>353</b>	<b>418</b>	<b>418</b>
	<b>Haryana</b>	<b>DHBVNL</b>	<b>(792)</b>	<b>(955)</b>	<b>(4,599)</b>	<b>(4,599)</b>	<b>(1,352)</b>	<b>(1,352)</b>	<b>(2,089)</b>	<b>(2,089)</b>	<b>(636)</b>	<b>(636)</b>
		<b>UHBVNL</b>	<b>(129)</b>	<b>(129)</b>	<b>(8,604)</b>	<b>(8,604)</b>	<b>(2,297)</b>	<b>(2,297)</b>	<b>(1,465)</b>	<b>(1,465)</b>	<b>(1,481)</b>	<b>(1,481)</b>
	<b>Haryana Total</b>		<b>(921)</b>	<b>(1,084)</b>	<b>(13,203)</b>	<b>(13,203)</b>	<b>(3,649)</b>	<b>(3,649)</b>	<b>(3,554)</b>	<b>(3,554)</b>	<b>(2,117)</b>	<b>(2,117)</b>
	<b>Himachal Pradesh</b>	<b>HPSEB</b>	<b>(122)</b>	<b>(122)</b>								
		<b>HPSEB Ltd.</b>	<b>(380)</b>	<b>(380)</b>	<b>(513)</b>	<b>(513)</b>	<b>(340)</b>	<b>(340)</b>	<b>(137)</b>	<b>(137)</b>	<b>(125)</b>	<b>(125)</b>
	<b>Himachal Pradesh Total</b>		<b>(502)</b>	<b>(502)</b>	<b>(513)</b>	<b>(513)</b>	<b>(340)</b>	<b>(340)</b>	<b>(137)</b>	<b>(137)</b>	<b>(125)</b>	<b>(125)</b>
	<b>Jammu &amp; Kashmir</b>	<b>J&amp;K PDD</b>	<b>(2,167)</b>	<b>(2,167)</b>	<b>(3,037)</b>	<b>(3,037)</b>	<b>(3,129)</b>	<b>(3,129)</b>	<b>(2,387)</b>	<b>(2,387)</b>	<b>(3,913)</b>	<b>(3,913)</b>
	<b>Jammu &amp; Kashmir Total</b>		<b>(2,167)</b>	<b>(2,167)</b>	<b>(3,037)</b>	<b>(3,037)</b>	<b>(3,129)</b>	<b>(3,129)</b>	<b>(2,387)</b>	<b>(2,387)</b>	<b>(3,913)</b>	<b>(3,913)</b>
	<b>Punjab</b>	<b>PSPCL</b>	<b>(1,640)</b>	<b>(1,640)</b>	<b>(537)</b>	<b>(459)</b>	<b>261</b>	<b>94</b>	<b>249</b>	<b>249</b>	<b>133</b>	<b>(1,100)</b>
	<b>Punjab Total</b>		<b>(1,640)</b>	<b>(1,640)</b>	<b>(537)</b>	<b>(459)</b>	<b>261</b>	<b>94</b>	<b>249</b>	<b>249</b>	<b>133</b>	<b>(1,100)</b>
	<b>Rajasthan</b>	<b>AVVNL</b>	<b>(6,907)</b>	<b>(6,907)</b>	<b>(7,596)</b>	<b>(7,596)</b>	<b>(3,905)</b>	<b>(3,905)</b>	<b>(4,843)</b>	<b>(4,843)</b>	<b>(3,593)</b>	<b>(3,593)</b>
		<b>JDVVNL</b>	<b>(6,827)</b>	<b>(6,827)</b>	<b>(6,179)</b>	<b>(6,179)</b>	<b>(4,285)</b>	<b>(4,285)</b>	<b>(5,299)</b>	<b>(5,299)</b>	<b>(4,146)</b>	<b>(4,146)</b>
		<b>JVVNL</b>	<b>(7,636)</b>	<b>(7,636)</b>	<b>(5,797)</b>	<b>(5,797)</b>	<b>(4,161)</b>	<b>(4,161)</b>	<b>(5,503)</b>	<b>(5,503)</b>	<b>(4,735)</b>	<b>(4,735)</b>
	<b>Rajasthan Total</b>		<b>(21,370)</b>	<b>(21,370)</b>	<b>(19,572)</b>	<b>(19,572)</b>	<b>(12,351)</b>	<b>(12,351)</b>	<b>(15,645)</b>	<b>(15,645)</b>	<b>(12,474)</b>	<b>(12,474)</b>
	<b>Uttar Pradesh</b>	<b>DVVN</b>	<b>(1,322)</b>	<b>(1,322)</b>	<b>(2,840)</b>	<b>(2,840)</b>	<b>(3,364)</b>	<b>(3,364)</b>	<b>(5,521)</b>	<b>(5,521)</b>	<b>(2,936)</b>	<b>(2,936)</b>
		<b>KESCO</b>	<b>(182)</b>	<b>(182)</b>	<b>(384)</b>	<b>(384)</b>	<b>(545)</b>	<b>(545)</b>	<b>(674)</b>	<b>(674)</b>	<b>(168)</b>	<b>(168)</b>
<b>MVVN</b>		<b>(742)</b>	<b>(742)</b>	<b>(1,765)</b>	<b>(1,765)</b>	<b>(2,033)</b>	<b>(2,033)</b>	<b>(3,263)</b>	<b>(3,263)</b>	<b>(1,994)</b>	<b>(1,994)</b>	
<b>Pash VVN</b>		<b>(453)</b>	<b>(453)</b>	<b>(1,992)</b>	<b>(1,992)</b>	<b>(1,303)</b>	<b>(1,303)</b>	<b>(3,172)</b>	<b>(3,172)</b>	<b>(1,577)</b>	<b>(1,577)</b>	
<b>Poorv VVN</b>		<b>(1,268)</b>	<b>(1,268)</b>	<b>(2,244)</b>	<b>(2,244)</b>	<b>(2,533)</b>	<b>(2,533)</b>	<b>(4,095)</b>	<b>(4,095)</b>	<b>(2,000)</b>	<b>(2,000)</b>	
<b>Uttar Pradesh Total</b>		<b>(3,966)</b>	<b>(3,966)</b>	<b>(9,224)</b>	<b>(9,224)</b>	<b>(9,778)</b>	<b>(9,778)</b>	<b>(16,724)</b>	<b>(16,724)</b>	<b>(8,675)</b>	<b>(8,675)</b>	
<b>Uttarakhand</b>	<b>Ut PCL</b>	<b>(204)</b>	<b>(204)</b>	<b>(55)</b>	<b>(55)</b>	<b>(16)</b>	<b>(16)</b>	<b>323</b>	<b>323</b>	<b>(260)</b>	<b>(260)</b>	
<b>Uttarakhand Total</b>		<b>(204)</b>	<b>(204)</b>	<b>(55)</b>	<b>(55)</b>	<b>(16)</b>	<b>(16)</b>	<b>323</b>	<b>323</b>	<b>(260)</b>	<b>(260)</b>	
<b>Northern Total</b>		<b>(29,969)</b>	<b>(30,132)</b>	<b>(45,660)</b>	<b>(45,582)</b>	<b>(28,647)</b>	<b>(28,814)</b>	<b>(37,521)</b>	<b>(37,521)</b>	<b>(27,012)</b>	<b>(28,245)</b>	
<b>Southern</b>	<b>Andhra Pradesh</b>	<b>APCPDCL</b>	<b>3</b>	<b>(778)</b>	<b>4</b>	<b>(1,476)</b>	<b>(7,718)</b>	<b>(7,718)</b>	<b>(811)</b>	<b>(811)</b>		
		<b>APEPDCL</b>	<b>13</b>	<b>(572)</b>	<b>25</b>	<b>(963)</b>	<b>(1,681)</b>	<b>(1,681)</b>	<b>(136)</b>	<b>(136)</b>	<b>(722)</b>	<b>(722)</b>
		<b>APNPDCL</b>	<b>7</b>	<b>(409)</b>	<b>3</b>	<b>(874)</b>	<b>(3,436)</b>	<b>(3,445)</b>	<b>(31)</b>	<b>(31)</b>		
		<b>APSPDCL</b>	<b>3</b>	<b>(418)</b>	<b>6</b>	<b>(710)</b>	<b>(4,673)</b>	<b>(4,678)</b>	<b>(401)</b>	<b>(401)</b>	<b>(1,675)</b>	<b>(1,827)</b>
	<b>Andhra Pradesh Total</b>		<b>26</b>	<b>(2,178)</b>	<b>38</b>	<b>(4,022)</b>	<b>(17,508)</b>	<b>(17,522)</b>	<b>(1,379)</b>	<b>(1,379)</b>	<b>(2,397)</b>	<b>(2,549)</b>
	<b>Karnataka</b>	<b>BESCOM</b>			<b>118</b>	<b>107</b>	<b>(433)</b>	<b>(433)</b>	<b>76</b>	<b>76</b>	<b>113</b>	<b>113</b>
		<b>CHESCOM</b>	<b>11</b>	<b>11</b>	<b>(123)</b>	<b>(269)</b>	<b>(270)</b>	<b>(337)</b>	<b>(16)</b>	<b>(72)</b>	<b>40</b>	<b>37</b>
		<b>GESCOM</b>	<b>61</b>	<b>61</b>	<b>(5)</b>	<b>34</b>	<b>(189)</b>	<b>(189)</b>	<b>38</b>	<b>38</b>	<b>(110)</b>	<b>(110)</b>
		<b>HESCOM</b>	<b>(65)</b>	<b>(65)</b>	<b>40</b>	<b>40</b>	<b>41</b>	<b>41</b>	<b>(576)</b>	<b>(576)</b>	<b>30</b>	<b>30</b>
		<b>MESCOM</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>13</b>	<b>13</b>			<b>14</b>	<b>14</b>
	<b>Karnataka Total</b>		<b>10</b>	<b>10</b>	<b>36</b>	<b>(82)</b>	<b>(838)</b>	<b>(905)</b>	<b>(478)</b>	<b>(534)</b>	<b>88</b>	<b>85</b>
	<b>Kerala</b>	<b>KSEB</b>	<b>241</b>	<b>241</b>	<b>241</b>	<b>241</b>	<b>241</b>	<b>241</b>	<b>140</b>	<b>140</b>		
		<b>KSEBL</b>							<b>(24)</b>	<b>(24)</b>	<b>(1,273)</b>	<b>(1,273)</b>
	<b>Kerala Total</b>		<b>241</b>	<b>241</b>	<b>241</b>	<b>241</b>	<b>241</b>	<b>241</b>	<b>116</b>	<b>116</b>	<b>(1,273)</b>	<b>(1,273)</b>
	<b>Puducherry</b>	<b>Puducherry PD</b>	<b>(134)</b>	<b>(134)</b>	<b>(164)</b>	<b>(164)</b>	<b>(308)</b>	<b>(308)</b>	<b>(60)</b>	<b>(60)</b>	<b>157</b>	<b>157</b>
	<b>Puducherry Total</b>		<b>(134)</b>	<b>(134)</b>	<b>(164)</b>	<b>(164)</b>	<b>(308)</b>	<b>(308)</b>	<b>(60)</b>	<b>(60)</b>	<b>157</b>	<b>157</b>
	<b>Tamil Nadu</b>	<b>TNEB</b>	<b>(6,273)</b>	<b>(6,273)</b>								
<b>TANGEDCO</b>		<b>(5,634)</b>	<b>(5,634)</b>	<b>(13,321)</b>	<b>(13,308)</b>	<b>(11,679)</b>	<b>(12,064)</b>	<b>(13,985)</b>	<b>(14,052)</b>	<b>(12,757)</b>	<b>(12,757)</b>	
<b>Tamil Nadu Total</b>		<b>(11,907)</b>	<b>(11,907)</b>	<b>(13,321)</b>	<b>(13,308)</b>	<b>(11,679)</b>	<b>(12,064)</b>	<b>(13,985)</b>	<b>(14,052)</b>	<b>(12,757)</b>	<b>(12,757)</b>	
<b>Telangana</b>	<b>TSNPDCL</b>									<b>(1,343)</b>	<b>(1,741)</b>	
	<b>TSSPDCL</b>									<b>(1,171)</b>	<b>(1,171)</b>	
<b>Telangana Total</b>										<b>(2,513)</b>	<b>(2,912)</b>	
<b>Southern Total</b>		<b>(11,764)</b>	<b>(13,967)</b>	<b>(13,171)</b>	<b>(17,337)</b>	<b>(30,092)</b>	<b>(30,559)</b>	<b>(15,786)</b>	<b>(15,909)</b>	<b>(18,695)</b>	<b>(19,249)</b>	

<b>Western</b>	<b>Chhattisgarh</b>	<b>CSPDCL</b>	<b>(581)</b>	<b>(581)</b>	<b>(2,012)</b>	<b>(2,012)</b>	<b>(498)</b>	<b>(498)</b>	<b>(630)</b>	<b>(630)</b>	<b>(1,554)</b>	<b>(1,569)</b>
	<b>Chhattisgarh Total</b>		<b>(581)</b>	<b>(581)</b>	<b>(2,012)</b>	<b>(2,012)</b>	<b>(498)</b>	<b>(498)</b>	<b>(630)</b>	<b>(630)</b>	<b>(1,554)</b>	<b>(1,569)</b>
	<b>Goa</b>	<b>Goa PD</b>	<b>(79)</b>	<b>(79)</b>	<b>(271)</b>	<b>(271)</b>	<b>(285)</b>	<b>(285)</b>	<b>(4)</b>	<b>(4)</b>	<b>(17)</b>	<b>(17)</b>
	<b>Goa Total</b>		<b>(79)</b>	<b>(79)</b>	<b>(271)</b>	<b>(271)</b>	<b>(285)</b>	<b>(285)</b>	<b>(4)</b>	<b>(4)</b>	<b>(17)</b>	<b>(17)</b>
	<b>Gujarat</b>	<b>DGVCL</b>	<b>63</b>	<b>63</b>	<b>76</b>	<b>76</b>	<b>25</b>	<b>25</b>	<b>52</b>	<b>52</b>	<b>51</b>	<b>51</b>
		<b>MGVCL</b>	<b>25</b>	<b>25</b>	<b>36</b>	<b>36</b>	<b>21</b>	<b>21</b>	<b>19</b>	<b>19</b>	<b>29</b>	<b>29</b>
		<b>PGVCL</b>	<b>3</b>	<b>3</b>	<b>9</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>11</b>
		<b>UGVCL</b>	<b>13</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>17</b>	<b>17</b>
	<b>Gujarat Total</b>		<b>103</b>	<b>103</b>	<b>134</b>	<b>134</b>	<b>71</b>	<b>71</b>	<b>95</b>	<b>95</b>	<b>108</b>	<b>108</b>
	<b>Madhya Pradesh</b>	<b>MP Madhya Kshetra VVCL</b>	<b>(605)</b>	<b>(605)</b>	<b>(1,129)</b>	<b>(1,129)</b>	<b>(1,593)</b>	<b>(1,595)</b>	<b>(2,672)</b>	<b>(2,672)</b>	<b>(2,728)</b>	<b>(2,765)</b>
		<b>MP Paschim Kshetra VVCL</b>	<b>(578)</b>	<b>(578)</b>	<b>(624)</b>	<b>(624)</b>	<b>(1,425)</b>	<b>(1,425)</b>	<b>(1,811)</b>	<b>(1,811)</b>	<b>(1,061)</b>	<b>(1,061)</b>
		<b>MP Purv Kshetra VVCL</b>	<b>(974)</b>	<b>(974)</b>	<b>(1,167)</b>	<b>(1,167)</b>	<b>(1,432)</b>	<b>(1,432)</b>	<b>(1,887)</b>	<b>(1,893)</b>	<b>(1,162)</b>	<b>(1,175)</b>
	<b>Madhya Pradesh Total</b>		<b>(2,157)</b>	<b>(2,157)</b>	<b>(2,920)</b>	<b>(2,920)</b>	<b>(4,450)</b>	<b>(4,452)</b>	<b>(6,370)</b>	<b>(6,376)</b>	<b>(4,950)</b>	<b>(5,001)</b>
	<b>Maharashtra</b>	<b>MSEDCL</b>	<b>(1,505)</b>	<b>(1,505)</b>	<b>(808)</b>	<b>(808)</b>	<b>(871)</b>	<b>(871)</b>	<b>(280)</b>	<b>(280)</b>	<b>(366)</b>	<b>(366)</b>
	<b>Maharashtra Total</b>		<b>(1,505)</b>	<b>(1,505)</b>	<b>(808)</b>	<b>(808)</b>	<b>(871)</b>	<b>(871)</b>	<b>(280)</b>	<b>(280)</b>	<b>(366)</b>	<b>(366)</b>
<b>Western Total</b>			<b>(4,219)</b>	<b>(4,219)</b>	<b>(5,877)</b>	<b>(5,877)</b>	<b>(6,034)</b>	<b>(6,036)</b>	<b>(7,190)</b>	<b>(7,196)</b>	<b>(6,780)</b>	<b>(6,845)</b>
<b>Grand Total</b>			<b>(49,600)</b>	<b>(51,971)</b>	<b>(72,639)</b>	<b>(76,877)</b>	<b>(70,835)</b>	<b>(71,621)</b>	<b>(67,041)</b>	<b>(67,336)</b>	<b>(56,206)</b>	<b>(58,275)</b>

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