

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURAL RESEARCH & EDUCATION

LOK SABHA
UNSTARRED QUESTION NO. 3669
TO BE ANSWERED ON 08/08/2017

**SETTING UP OF AGRICULTURAL
UNIVERSITIES/VETERINARY COLLEGES**

3669. SHRI MANSHANKAR NINAMA:
SHRI BHARAT SINGH:

Will the Minister of AGRICULTURE AND FARMERS WELFARE
कृषि और किसान कल्याण मंत्री be pleased to state:

- (a) the number of new agricultural universities, veterinary colleges, Research Institutes, Bio Technology Institutes and Krishi Vigyan Kendras set up in the country during the last three years, State-wise along with the financial cost incurred thereon;
- (b) the number of upgraded and hybrid varieties developed by the Research Institutes of the country during the last three years; and
- (c) the details of the scheme formulated for agriculture development and extending its benefit to various States including Rajasthan along with the details of the funds allocated by the Government in this regard?

A N S W E R

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE
कृषि और किसान कल्याण मंत्रालय में राज्य मंत्री
(SHRI SUDARSHAN BHAGAT)

- (a) The details are given in **Annexure-I**.
- (b) National Agriculture Research System, including the Indian Council of Agricultural Research, during last three years (2014, 2015 and 2016) has developed **total 463 upgraded and hybrid varieties** of different crops and released these for

commercial cultivation. These varieties include **247 of cereals** (105 of rice, 37 of wheat, 43 of maize, 22 of pearl millet, 16 of sorghum, 10 of barley and 14 of small millets); **74 of oilseeds** (20 of rapeseed mustard, 11 of groundnut, 6 of sesame, 15 of soybean, 5 of sunflower, 3 of castor, 9 of linseed, 3 of niger and 2 of safflower); **63 of pulses** (14 of chickpea, 16 of mungbean, 5 of urdbean, 8 of pigeonpea, 6 of lentil, 7 of fieldpea, 3 of cowpea and 4 of horse gram); **36 of fibre crops** (24 of cotton, 4 of jute, 2 of mesta, 2 of kenaf, one each of sunhemp and ramie and 2 of roselle); **31 of forage crops** (4 of bajra, 8 of oats, 3 of sorghum, 2 of napier bajra, 3 of cowpea, 3 of ricebean, 2 of lucerne, one of berseem and 5 of various grasses) and **12 of sugarcane**.

In addition, during 2017 (till May), **total 170** upgraded varieties/hybrids have been released which include **92 of cereals** (48 of rice, 13 of wheat, 20 of maize, 2 of pearl millet, 1 each of sorghum and barley and 7 of small millets); **25 of oilseeds** (8 of rapeseed mustard, 3 of groundnut, 5 of soybean, 3 of sunflower, 1 of castor, 3 of linseed and 2 of niger); **27 of pulses** (10 of chickpea, 3 of mungbean, 2 of pigeon pea, 3 of lentil, 2 of field pea, 4 of cow pea and one each of urdbean, horse gram and faba bean); **14 of fibre crops** (11 of cotton and 3 of jute); **6 of forage crops** (one each of bajra, oat, sorghum, cowpea, marvel grass and grain amaranth) and **6 of sugarcane**.

In horticulture crops 140 improved horticultural varieties have been notified during the last three years which include 10 of Fruits; 90 of Vegetables including potato and onion; 19 of Spices and Condiments; 8 of Plantation crops; 8 of Flowers; 3 Medicinal and Aromatic plants and 2 of Tuber and Rhizomes.

Similarly four backyard poultry varieties viz. Kamrupa, Narmadanidhi, Jharsim and Himsamridhi have been developed and Eight pig varieties – HD-K75, Rani & Asha, Jharsuk, Mannuthy White, Lumsniang, TANUVAS Crossbred Pig and Tirupati Varaha have been developed.

(c) The details of the various schemes formulated for agriculture development and extending its benefit to various States including Rajasthan along with the details of the funds allocated are given in **Annexure-II**.

NUMBER OF NEW AGRICULTURAL UNIVERSITIES, VETERINARY COLLEGES/ RESEARCH INSTITUTES/ KVKS SET UP DURING LAST THREE YEARS AND COST INCURRED THEREON

Sr. No.	Name of the University/ Institute	Funds allocated during XII Plan (` in crore)
<u>University/ Veterinary Colleges*</u>		
1.	Rani Laxmi Bai Central Agricultural University, Jhansi	467.00
2.	Dr. Rajendra Prasad Central Agricultural University, Samastipur	295.00
<u>Institutes</u>		
1.	National Research Centre for Integrated Farming, Motihari	10.00
2.	Indian Agriculture Research Institute, Jharkhand	200.78
3.	Indian Agriculture Research Institute, Assam	155.29
<u>Krishi Vigyan Kendras</u>		
		Financial cost incurred during last three year (` in lakhs)
1.	Punjab (2)	50.08
2.	Himachal Pradesh (1)	49.33
3.	Jammu & Kashmir (1)	50.08
4.	Assam (2)	435.55
5.	Tripura (3)	12.00
6.	Chhatisgarh (4)	108.51
7.	Uttar Pradesh (1)	68.25
8.	Gujrat (2)	84.02
9.	Maharashtra (1)	47.40
10.	Bihar (1)	86.80
11.	Jharkhand (2)	257.40
12.	West Bengal (4)	400.64

*Agriculture including agriculture education is a state subject. Opening of state agriculture university/ veterinary university is the responsibility of the State Government. However, financial supports has been provided by the Government of India, Department of Agricultural Research & Education for the following universities.

1. Establishment of new State Agricultural University in the residuary state of Andhra Pradesh – `135.00 crores during last three financial years viz 2014-15, 2015-16 and 2016-17 have been released.
2. Establishment of Telangana State Horticultural University - `135.00 crores during last three financial years viz 2014-15, 2015-16 and 2016-17 have been released.
3. Establishment of State Horticultural University, Haryana – `5.00 crore have been released during 2015-16.

Annexure-II

[Part (c) of Lok Sabha USQ No.3669 for 08/08/2017]

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17																
																(Rs in Crore)
Sl. No.	Name of the State	National Food Security Mission (NFSM)			National Mission on Oilseeds & Oil Palms(erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP			Rainfed Area Development & Climate Change (erstwhile Rainfed Area Development)			Soil Health Management (SHM) (erstwhile National Project on Management of Soil Health and Fertility)**			Soil Health Card (SHC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc*	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1.	Andhra Pradesh	87.04	47.62	60.64	52.43	30.83	20.34	15.00	18.00	12.60	7.50	6.52	3.96	13.94	13.94	6.97
2.	Arunachal Pradesh	13.05	5.15	11.14	6.05	5.30	3.02	4.00	4.00	2.00	0.31	0.51	0.00	0.50	0.37	0.00
3.	Assam	108.32	39.28	44.57	18.75	0.00	0.00	1.00	0.00	0.00	3.64	0.00	0.00	6.19	3.65	0.00
4.	Bihar	111.46	35.62	44.72	1.51	0.00	5.13	3.00	0.00	0.00	6.18	0.00	0.00	12.89	0.00	0.00
5.	Chhattisgarh	75.89	53.39	46.25	10.48	4.00	1.96	4.00	2.40	0.90	6.20	6.20	5.96	6.85	3.43	2.24
6.	Goa	0.38	0.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.19	0.00	0.00
7.	Gujarat	50.01	21.36	19.21	40.04	23.34	19.98	5.00	5.46	5.46	14.38	0.00	0.00	10.57	5.29	0.00
8.	Haryana	23.24	10.40	11.20	7.87	0.00	0.00	3.50	0.00	0.00	3.69	2.58	0.00	4.40	0.00	0.00
9.	Himachal Pradesh	16.00	15.83	15.02	0.00	0.00	0.00	7.00	6.83	6.83	0.98	1.81	0.00	0.59	0.29	0.29
10.	Jammu & Kashmir	14.26	7.13	6.28	1.01	0.00	0.00	1.00	0.00	0.00	2.21	0.00	0.00	3.26	0.00	0.00
11.	Jharkhand	39.72	9.41	17.35	3.81	1.27	0.54	10.00	7.00	6.85	1.58	3.37	0.00	1.28	0.64	0.00
12.	Karnataka	151.60	99.29	107.93	21.11	15.83	13.41	8.00	4.00	3.81	13.59	9.27	7.53	20.60	10.30	10.05
13.	Kerala	1.55	0.00	0.00	0.14	0.00	0.02	2.50	0.00	0.00	3.13	0.00	0.00	1.32	0.00	0.00
14.	Madhya Pradesh	337.58	185.08	97.00	98.05	25.78	24.69	10.00	0.00	0.00	16.02	38.77	4.16	27.47	13.74	10.16
15.	Maharashtra	198.01	139.96	141.53	59.34	36.52	35.87	30.00	26.63	21.26	25.73	17.21	11.78	24.30	19.11	12.15
16.	Manipur	14.79	7.40	4.55	1.52	0.91	0.00	6.00	4.25	2.50	0.38	0.00	0.00	0.63	0.00	0.00
17.	Meghalaya	6.31	3.15	2.79	0.49	0.00	0.00	2.00	1.50	0.00	1.30	0.42	0.00	0.43	0.00	0.00
18.	Mizoram	2.26	1.13	0.00	14.48	10.86	10.83	5.00	6.53	6.53	0.13	0.44	0.00	0.36	0.06	0.00
19.	Nagaland	21.80	10.90	10.90	5.74	5.40	5.12	7.00	9.00	6.14	1.20	0.00	0.00	0.74	0.18	0.00
20.	Odisha	73.32	34.67	35.09	9.75	8.42	9.24	14.00	18.35	11.71	7.78	0.00	0.00	6.09	3.04	3.04
21.	Punjab	19.69	9.85	8.00	0.63	0.00	0.00	3.00	0.00	0.00	6.50	0.00	0.00	9.58	0.00	0.00
22.	Rajasthan	219.14	103.44	91.69	60.20	24.76	39.74	5.00	0.00	0.00	19.65	0.00	0.00	22.17	11.08	4.29
23.	Sikkim	10.41	3.84	0.00	0.00	0.00	0.00	5.00	3.00	1.90	4.29	0.00	0.00	0.25	0.00	0.00
24.	Tamil Nadu	54.42	44.52	45.40	9.01	7.83	7.58	24.00	33.50	24.23	6.01	0.60	0.00	12.90	6.45	0.00
25.	Telangana\$	41.89	8.29	7.06	10.97	0.00	12.55	12.00	9.60	7.20	8.07	4.41	4.41	9.37	4.68	4.68
26.	Tripura	10.48	6.08	5.24	1.16	0.62	0.68	6.00	5.20	5.20	0.36	2.89	2.89	0.79	0.59	0.00
27.	Uttar Pradesh	197.53	92.93	76.42	16.60	4.15	9.10	15.00	16.43	15.70	22.68	0.00	0.00	48.84	24.42	13.12
28.	Uttarakhand	21.54	9.74	7.81	0.70	0.51	0.00	5.00	8.00	7.38	1.03	0.00	0.00	2.36	1.45	1.12
29.	West Bengal	57.78	56.02	50.73	13.37	5.00	8.92	7.00	10.51	8.74	7.93	0.00	0.00	14.60	10.95	0.00
30.	A&N Island					0.00								0.00	0.00	0.00
31.	Pondicherry					0.00						0.50		0.00	0.00	0.00
	Total	1979.47	1061.77	968.52	465.21	211.34	228.72	220.00	200.19	156.95	192.90	95.50	40.68	263.46	133.67	68.12

** Fund release will be based on the proposal under the Scheme.

* The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(Rs in Crore)

Sl. No.	Name of the State	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms) (SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc*	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1.	Andhra Pradesh	13.09	7.98	0.00	13.15	13.15	20.55	1.26	1.26	0.62	48.99	48.99	48.99	8.50	9.40	
2.	Arunachal Pradesh	0.86	0.81	0.00	11.35	11.35	13.84	0.81	0.61	0.20	1.90	1.33	1.33	0.25	0.00	
3.	Assam	9.97	0.00	0.00	5.83	5.83	4.79	0.00	0.00	0.00	1.40	1.08	0.00	12.85	12.64	
4.	Bihar	9.88	6.64	0.00	29.24	29.24	27.30	0.00	0.00	4.97	14.00	14.00	0.00	7.58	7.05	
5.	Chhattisgarh	5.68	3.15	3.15	17.14	17.14	15.75	1.28	0.64	0.00	10.00	10.00	8.75	3.43	5.94	
6.	Goa	0.12	0.00	0.00	1.14	1.14	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	
7.	Gujarat	3.02	2.39	0.17	21.93	21.93	26.33	0.00	0.00	0.00	6.00	6.00	0.00	2.40	0.12	
8.	Haryana	0.60	0.46	0.00	3.34	3.34	5.70	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.04	
9.	Himachal Pradesh	4.99	0.00	0.00	8.07	8.07	9.52	0.00	0.00	0.18	4.95	4.95	4.95	5.05	4.19	
10.	Jammu & Kashmir	1.27	0.88	0.27	6.79	6.79	7.78	1.15	0.58	0.00	3.64	3.64	1.33	8.53	7.40	
11.	Jharkhand	3.02	2.03	0.00	16.99	16.53	19.67	0.00	0.00	0.00	3.00	2.25	2.25	0.08		
12.	Karnataka	16.47	8.15	7.85	8.41	8.41	11.64	0.00	1.15	0.75	46.47	44.41	43.08	6.40	6.56	
13.	Kerala	3.60	0.00	0.00	11.81	11.81	5.04	0.00	0.00	0.00	1.00	1.00	1.00	0.71	0.35	
14.	Madhya Pradesh	26.59	17.88	5.26	29.70	29.70	34.37	0.00	0.00	0.00	20.00	20.00	11.11	18.00	20.30	
15.	Maharashtra	28.16	29.58	0.00	27.66	27.66	27.56	0.00	0.00	0.00	15.00	15.00	13.02	8.95	6.73	
16.	Manipur	1.36	0.00	0.00	3.05	3.69	8.81	0.00	0.00	0.00	2.00	0.00	0.00	1.70	0.54	
17.	Meghalaya	2.04	2.96	0.00	5.20	4.23	2.06	0.43	0.22	0.28	0.90	0.90	0.00	0.50	0.68	
18.	Mizoram	1.54	1.39	0.00	4.54	3.74	4.23	0.33	0.33	0.16	2.00	2.00	2.00	0.25	0.25	
19.	Nagaland	1.09	0.00	0.00	10.75	10.75	9.61	0.63	0.32	0.00	3.73	3.33	3.33	2.25		
20.	Odisha	9.67	6.50	6.50	28.42	28.42	32.01	2.25	1.13	3.29	37.28	35.78	30.55	0.80	0.93	
21.	Punjab	1.51	0.00	0.00	9.00	9.00	10.38	0.00	0.00	0.00	52.09	52.09	0.00	3.36	0.61	
22.	Rajasthan	22.82	14.91	5.98	29.25	29.25	19.55	1.98	0.99	0.00	8.50	4.25	1.24	8.36	3.89	-
23.	Sikkim	6.80	0.00	0.00	1.32	1.32	3.75	0.00	0.00	0.00	2.40	1.44	0.00	0.00		
24.	Tamil Nadu	3.38	2.07	0.00	17.09	21.09	19.86	2.97	2.97	1.48	30.30	30.30	24.50	9.12	8.40	
25.	Telangana	9.07	4.49	0.00	3.77	3.77	8.48	0.77	0.58	0.38	5.97	5.97	2.00	7.60	9.99	
26.	Tripura	2.27	3.09	3.09	0.77	1.27	1.79	0.44	0.44	0.22	2.00	2.00	0.00	0.20		
27.	Uttar Pradesh	17.38	12.71	4.02	45.87	45.87	57.86	5.87	0.00	6.57	39.77	37.98	15.44	19.35	7.99	
28.	Uttarakhand	24.93	20.19	16.41	6.34	6.34	6.84	0.79	0.79	0.61	3.50	2.56	1.56	6.28	2.82	
29.	West Bengal	3.63	3.94	0.00	27.05	27.05	35.29	2.39	1.19	0.00	4.00	4.00	0.00	0.75		
30.	A&N Island	3.42	0.00	0.00	2.08	2.08	1.01	0.00	0.00	0.00				0.00	0.00	
31.	Pondicherry				1.59	1.59	1.35	0.00	0.00	0.00				1.00	0.26	
32.	Chandigarh					0.00		0.00	0.00	0.00				0.00		
33.	Dadra & Nagar Haveli				0.21	0.00		0.00	0.00	0.00				0.00		
34.	Daman & Diu				0.21	0.00		0.00	0.00	0.00				0.00		
35.	Delhi				0.60	0.00		0.00	0.00	0.00				0.00	0.00	
36.	Lakshdweep				0.21	0.00		0.00	0.00	0.00				0.00		
	Total	238.23	152.19	52.71	409.87	411.54	453.51	23.35	13.17	19.73	370.79	355.25	216.43	144.74	117.08	0.00

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(Rs in Crore)

Sl. No.	Name of the State	National Horticulture Mission for Integrated Development of Horticulture (MIDH)			National Agroforestry & Bamboo Mission (Erstwhile National Mission)			Rashtriya Krishi Vikas Yojana (RKVY)			Pradhan Mantri Krishi Sinchai Yojana (Erstwhile National Mission on Micro Irrigation (PMKSY))						Sub Mission on Agro forestry (SMAF)			Agriculture Census Scheme		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc*	Rel.	Exp.	Micro Irrigation (&)			Other Interventions			Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
											Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.						
1.	Andhra Pradesh	64.03	64.02	95.62	0.00	0.00	0.00	228.35	222.59	67.20	220.00	265.69	291.66	43.00	43.00	18.06	0.00	0.00	0.00	1.29	1.29	0.20
2.	Arunachal Pradesh	32.30	0.00	0.00	1.39	1.39	0.69	23.82	11.92		0.75	0.00	0.00	4.00	2.00	0.00	0.00	0.00	0.00	0.67	0.67	0.41
3.	Assam	28.00	22.00	11.83	1.56	0.00	0.00	279.75	210.45	83.43	1.50	0.00	0.50	43.00	11.00	0.00	0.00	0.00	0.00	1.77	1.77	0.28
4.	Bihar	26.31	17.96	19.45	0.00	0.00	0.00	258.22	90.61	75.64	25.00	0.00	5.31	36.00	21.60	10.80	0.00	0.00	0.00	2.12	2.12	0.57
5.	Chhattisgarh	69.23	61.47	60.00	1.43	1.43	0.56	200.30	193.04	76.52	20.00	24.00	20.25	28.00	20.80	9.29	0.00	0.00	0.00	0.58	0.58	0.16
6.	Goa	2.52	1.65	2.31	0.00	0.00	0.00	20.69	10.35		0.50	0.30	0.10	1.00	0.50	0.00	0.00	0.00	0.00	0.36	0.36	0.25
7.	Gujarat	71.39	65.45	70.03	1.53	1.53	0.48	315.27	155.31	89.39	220.00	250.00	224.95	40.00	24.00	4.27	0.00	0.00	0.00	0.57	0.57	0.50
8.	Haryana *	61.84	59.55	61.54	0.00	0.00	0.00	152.40	126.85	43.61	40.00	24.00	16.24	5.00	3.00	2.63	0.00	0.00	0.00	0.94	0.94	0.81
9.	Himachal Pradesh	32.00	24.25	42.73	0.48	0.24	0.00	52.76	52.76	17.71	2.25	0.50	3.02	16.00	8.00	6.36	0.00	0.00	0.00	0.49	0.49	0.28
10.	Jammu & Kashmir	46.00	96.09	100.03	0.16	0.00	0.00	88.90	38.49	11.07	7.00	0.00	0.00	9.00	5.40	3.64	0.00	0.00	0.00	0.37	0.37	0.37
11.	Jharkhand	40.18	30.13	21.43	0.00	0.00	0.00	155.27	72.72	17.25	20.00	12.00	18.71	31.00	18.70	7.58	0.00	0.00	0.00	0.85	0.85	0.19
12.	Karnataka	72.97	69.50	67.23	1.79	1.34	0.87	247.04	242.31	234.15	130.00	169.00	185.67	60.00	60.00	22.32	0.00	0.00	0.00	1.18	1.18	0.76
13.	Kerala	46.42	15.00	25.43	0.09	0.00	0.00	157.71	92.76	48.00	7.00	0.00	0.55	23.00	0.00	0.00	0.00	0.00	0.00	0.77	0.77	0.75
14.	Madhya Pradesh	45.35	35.62	36.92	1.20	1.16	0.85	454.89	293.49	138.37	140.00	84.00	129.45	62.00	37.10	6.77	0.00	0.00	0.00	6.99	6.99	0.19
15.	Maharashtra	88.97	50.44	49.81	0.18	0.00	0.00	396.29	250.91	128.40	250.00	247.50	216.55	97.00	58.30	8.45	0.00	0.00	0.00	1.33	1.33	0.95
16.	Manipur	32.00	10.00	17.90	2.72	1.94	1.94	29.77	12.83	11.86	3.75	0.00	1.36	6.00	3.60	3.60	0.00	0.00	0.00	0.43	0.43	0.11
17.	Meghalaya	25.50	18.75	38.50	0.28	0.00	0.00	20.19	10.63	0.90	0.75	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	0.18
18.	Mizoram	31.50	31.50	31.50	4.17	4.17	1.87	25.95	20.58	7.48	6.50	3.90	0.00	4.00	4.20	2.40	0.00	0.00	0.00	0.48	0.48	0.28
19.	Nagaland	31.50	15.00	30.68	3.89	2.44	1.94	36.94	34.94	34.94	0.50	0.00	0.00	9.00	4.50	4.50	0.00	0.00	0.00	0.61	0.61	0.34
20.	Odisha	49.91	43.68	51.68	1.86	1.03	1.03	342.59	334.91	128.08	18.00	10.80	4.84	29.00	29.00	17.50	0.00	0.00	0.00	1.06	1.06	0.64
21.	Punjab	39.86	30.00	31.97	0.00	0.00	0.00	260.50	95.81		10.00	1.18	2.85	4.00	0.00	0.00	0.00	2.00	0.00	0.70	0.70	0.23
22.	Rajasthan	50.89	43.13	37.17	0.19	0.00	0.00	262.28	261.98	126.63	120.00	72.00	47.46	95.00	57.00	37.20	0.00	0.00	0.00	1.30	1.30	0.78
23.	Sikkim	30.50	25.25	32.23	0.25	0.00	0.00	14.71	14.40		6.50	3.90	0.00	3.00	1.50	0.00	0.00	0.00	0.00	0.65	0.65	0.40
24.	Tamil Nadu	55.03	47.14	63.25	0.30	0.23	0.13	147.39	204.87	128.91	95.00	110.00	89.56	47.00	33.50	33.50	0.00	0.00	0.00	1.26	1.26	1.25
25.	Telangana	32.90	20.96	21.50	0.00	0.00	0.00	427.85	256.99	130.69	115.00	165.00	171.52	24.00	24.00	14.40	0.00	0.00	0.00	1.39	1.39	0.42

26.	Tripura	33.00	23.50	32.64	0.21	0.00	0.00	34.41	34.41	33.58	2.50	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70	0.30
27.	Uttar Pradesh	37.27	31.96	30.62	0.00	0.00	0.00	321.98	201.89	96.13	20.00	12.00	10.31	49.00	29.20	20.73	0.00	0.00	0.00	14.84	1.84	0.61	
28.	Uttarakhand	31.00	47.50	41.39	0.00	0.00	0.00	46.87	46.57	28.69	10.00	10.00	9.26	13.00	5.00	5.00	0.00	0.00	0.00	0.50	0.50	0.15	
29.	West Bengal	24.91	8.00	29.66	0.00	0.00	0.00	352.47	280.78	167.74	6.50	3.90	0.05	32.00	16.00	8.21	0.00	0.00	0.00	0.57	0.57	0.31	
30.	A&N Island	2.00	0.00	0.80			0.00	4.69	2.35	2.33				1.00			0.00	0.00	0.00	0.29	0.29	0.19	
31.	Pondicherry	1.00	1.00	0.54			0.00	1.51			0.00	0.00		1.00			0.00	0.00	0.00	0.46	0.46	0.30	
32.	Chandigarh						0.00	0.33			0.00	0.00		0.00			0.00	0.00	0.00	0.29	0.29	0.16	
33.	Dadra & Nagar Havali	0.50	0.00				0.00	5.42						0.00			0.00	0.00	0.00	0.30	0.30	0.13	
34.	Daman & Diu						0.00	0.94						0.00			0.00	0.00	0.00	0.18	0.18	0.09	
35.	Delhi	0.50	0.00				0.00	1.50						0.00			0.00	0.00	0.00	0.52	0.52	0.16	
36.	Lakshdweep	0.80	0.00				0.00	0.63						0.00			0.00	0.00	0.00	0.28	0.28	0.24	
	Total	1238.08	1010.49	1156.39	23.67	16.89	10.36	5370.58	3878.50	1928.70	1499.00	1469.67	1450.16	829.00	520.90	247.22	0.00	2.00	0.00	47.49	34.49	13.94	

(&) Funds release in last week of May, 2016. Information awaited from state Governments.

\# Funds released by DAC&FW includes revaluated amount of unspent balance of previous year.

* NABM is implementing in all the States except Haryana State.

* Expenditure may include unspent balance of previous years.

**The allocation is as per initial allocation at BE stage conveyed to the states. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.
