



## ANNEXURE I

## Statement showing allocation and release under schemes implemented by Department of Agriculture, Cooperation &amp; Farmers Welfare to the State of Kerala

Sl. No.	Year Name of the Scheme	(Rs in crore)							
		2014-15		2015-16		2016-17		2017-18	
		Alloc.	Rel.	Alloc.	Rel.	Alloc.	Rel.	Alloc.	Rel.
1	National Food Security Mission (NFSM)	3.15	3.13	1.52	0.77	1.55	0.00	1.22	0.00
2	Integrated Scheme of oilseeds , Pulses , Oil Palm and Maize (ISOPOM) Now, National Mission on Oilseeds & Oil Palm (NMOOP)	0.69	0.41	0.21	0.02	0.14	0.00	0.09	0.00
3	Rainfed Area Development (RAD) Now, Rainfed Area Development & Climate Change	5.00	5.00	3.00	1.50	2.50	0.00	1.50	0.00
4	National Project on Management Soil Health and Fertility (NPMSH&F) Now, Soil Health Management (SHM)	0.00	1.01	0.87	0.40	3.13	0.00	0.00	0.00
5	Soil Health Card (SHC)		1.13	0.83	0.61	1.32	0.00	1.91	0.00
6	Paramparagat Krishi Vikas Yojana (PKVY) \$			5.10	3.82	3.60	0.00	2.09	0.00
7	Support to State Extension Programme for Extension Reforms Now, Sub-mission on Agriculture Extension (SMAE)	14.88	17.68	11.28	6.57	11.81	11.81	17.20	0.00
8	National E- Governance Plan Agriculture (I.T)	0.00	0.75	0.00	2.31	0.00	0.00	0.00	0.00
9	Sub-mission on Agriculture Mechanization (SMAM)	2.73	2.37	1.92	0.00	1.00	1.00	9.00	4.89
10	Sub- mission on Seeds and Planting Material(SMSP)	2.00	1.56	0.22	0.25	0.71	0.35	0.69	0.00
11	National Horticulture Mission (NHM)	85.00	40.00	40.50	25.00	45.42	15.00	46.42	14.00
12	National Bamboo Mission (NBM) Now, National Agroforestry & Bamboo Mission (NABM)	1.13	1.10	0.00	0.00	0.09	0.00	0.00	0.00
13	Rashtriya Krishi Vikas Yojana (RKVY)	321.40	300.70	91.86	90.48	157.71	92.76	128.44	0.00
14	National Mission on Micro Irrigation (NMMI) On Farm Water Management (OFWM) Now, Pradhan Mantri Krishi Sinchai Yojana (PMKSY) [For Micro Irrigation]	5.33	3.75	5.00	0.86	7.00	0.00	7.00	0.00
16	Macro Management Scheme (MMA) #		1.01						
	<b>Total</b>	<b>441.30</b>	<b>379.59</b>	<b>162.31</b>	<b>132.60</b>	<b>236.98</b>	<b>120.92</b>	<b>215.56</b>	<b>18.89</b>

# No State-wise allocation is made under the scheme.

\$ PKVY has been introduced w.e.f 2015-16

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