GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF REVENUE

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LOK SABHA

UNSTARRED QUESTION NO.3256

TO BE ANSWERED ON FRIDAY THE 4TH AUGUST, 2017
SHRAVANA 13, 1939 (SAKA)

COLLECTION OF CESS UNDER SWACHH BHARAT ABHIYAN

3256. SHRI NISHIKANT DUBEY:
SHRI DEEPENDER SINGHHOODA:

Will the Minister of FINANCE be pleased to state:

(a) the total amount of cess collected under the Swachh Bharat Abhiyan during2015-16 and 2016-17 and the total amount utilized;
(b) the details of the cess amount disbursed among State/UT, State/UT-wise, Department/Agency-wise;
(c) the amount of the cess which remained unutilised by Department/Agencies along with the reasons therefor;
(d) the steps taken by the Government to duly utilize the amount; and
(e) the number of Safai Karamcharis recruited, if any, on the basis of the fund allocation?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF FINANCE
(SHRI SANTOSH KUMAR GANGWAR)

(a): Total amount collected from Swachh Bharat Cess during 2015-16 and 2016-17 [provisional figure] were Rs.3, 925.74 Crore and Rs. 12,308.98 Crore respectively.
In this regard ,the total fund released/utilized by Ministry of Drinking Water & Sanitation during FY 2015-16 & FY 2016-17 were Rs. 2400 Crore and Rs. 10,509 Crore respectively. However, the total amount released/utilized by Ministry of Housing & Urban Affairs during FY 2015-16 & FY 2016-17 were Rs. 1108.45 Crore and Rs. 2138.45 Crore respectively.

(b): The details of the cess amount disbursed among State/UT-wise is enclosed at Annexure-I & Annexure-II.

(c) & (d): Does not arise in view of part (a) and part (b) above.

(e):Under Swachh Bharat Mission (Gramin), no Safai Karamchari has been recruited. The subject of recruitment of Safai Karmacharies is with the concerned Urban Local Bodies of the Cities/Municipalities as per their requirement.

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Annexure-I

Swachh Bharat Mission (Gramin)

State/UT-wise, Central share Allocated and Released under SBM(G) during last 2 years (Rs. in Crore)				
State/UT	**2015-16**		**2016-17**	
	Allocated	**Released**	**Allocated**	**Released**
A & N ISLANDS	2.40	2.40	3.00	3.00
ANDHRA PRADESH	65.79	65.79	342.21	342.21
ARUNACHAL PRADESH	26.51	26.51	65.09	65.09
ASSAM	172.60	172.60	747.58	747.58
BIHAR	23.92	23.92	131.86	131.86
CHHATTISGARH	60.94	60.94	584.46	584.46
D & N HAVELI			0.00	0.00
DAMAN & DIU				
GOA			0.00	0.00
GUJARAT	343.70	343.70	751.23	751.23
HARYANA	2.39	2.39	68.79	68.79
HIMACHAL PRADESH			117.30	117.30
JAMMU & KASHMIR			59.51	59.51
JHARKHAND	80.37	80.37	455.46	455.46
KARNATAKA	88.60	88.60	419.56	419.56
KERALA			196.28	196.28
MADHYA PRADESH	130.61	130.61	1210.77	1210.77
MAHARASHTRA	286.62	286.62	528.94	528.94
MANIPUR	6.05	6.05	27.28	27.28
MEGHALAYA	13.19	13.19	75.70	75.70
MIZORAM			10.98	10.98
NAGALAND			64.12	64.12
ODISHA	249.40	249.40	863.65	863.65
PUDUCHERRY	2.40	2.40	0.00	0.00
PUNJAB	14.80	14.80	197.02	197.02
RAJASTHAN	509.35	509.35	777.30	777.30
SIKKIM	4.19	4.19	6.87	6.87
TAMIL NADU	44.03	44.03	537.02	537.02
TELANGANA			135.72	135.72
TRIPURA	23.50	23.50	24.98	24.98
UTTAR PRADESH	102.69	102.69	853.33	853.33
UTTARAKHAND	8.55	8.55	348.05	348.05
WEST BENGAL	137.39	137.39	640.50	640.50
			268.42	264.42
	2400.00	**2400.00**	**10513.00**	**10509.00**

Annexure-II

Ministry of Housing & Urban Affairs

The status of the fund released during F.Y. 2015-16 for different components of the Scheme is as under:-

(Rs. in Crore)

Sl. No.	State/UT	IHHL	CT	SWM	IEC	CB	Total
1	A&N Islands	0.0230	0.0321	0.0648	0.0144	0.0036	**0.1379**
2	Andhra Pradesh	65.4804	3.9546		3.0000	0.7500	**73.1850**
3	Arunachal Pradesh	1.2104					**1.2104**
4	Assam						
5	Bihar	20.0000					**20.0000**
6	Chandigarh	0.3700	0.1300	0.9800	0.1800	0.0400	**1.7000**
7	Chhattisgarh	19.9974	7.0800	8.7941			**35.8715**
8	Dadra & Nagar Haveli	0.0850	0.0468			0.0300	**0.1618**
9	Daman & Diu	0.1344	0.0013			0.0600	**0.1957**
10	Delhi	23.0800	4.8900	58.7300	10.3600	0.1600	**97.2200**
11	Goa	1.4040	0.1184		1.4150	0.1092	**3.0466**
12	Gujarat	81.2726			19.5000	5.8350	**106.6076**
13	Haryana	11.6476					**11.6476**
14	Himachal Pradesh				0.7200	0.1800	**0.9000**
15	Jammu & Kashmir	4.5700					**4.5700**
16	Jharkhand	18.9000			3.6350	1.4269	**23.9619**
17	Karnataka	30.8600		39.1400			**70.0000**
18	Kerala	14.9900					**14.9900**
19	Madhya Pradesh	58.5142	15.5400	52.9300	7.0600	1.7600	**135.8042**
20	Maharashtra	44.6000		42.4300			**87.0300**
21	Manipur	1.6450					**1.6450**
22	Meghalaya						
23	Mizoram	1.0000				0.0700	**1.0700**
24	Nagaland	3.2030					**3.2030**
25	Odisha	21.9400			2.6732		**24.6132**
26	Puducherry						
27	Punjab	15.0000					**15.0000**
28	Rajasthan	41.7500	3.2500				**45.0000**
29	Sikkim					0.3796	**0.3796**
30	Tamil Nadu	47.1074		83.3900			**130.4974**
31	Telangana	29.1500					**29.1500**
32	Tripura						
33	Uttar Pradesh	82.2292					**82.2292**
34	Uttarakhand	1.0000			0.3300	0.0700	**1.4000**
35	West Bengal	53.5200					**53.5200**
STATE/UT		**694.6836**	**35.0432**	**286.4589**	**48.8876**	**10.8743**	**1,075.9476**
MOUD					30.2693	2.2297	**32.4991**
TOTAL							**1108.4467**

Annexure-II

Ministry of Housing & Urban Affairs

The status of the fund released during F.Y. 2016-17 for different components of the Scheme is as under:-

(Rs. in Crore)

Sl. No.	State/UT	IHHL	CT	SWM	IEC	CB	Total
1	A&N Islands				0.2781		**0.2781**
2	Andhra Pradesh			185.9700	11.8050	6.3300	**204.1050**
3	Arunachal Pradesh				4.0161	1.7100	**5.7261**
4	Assam	4.0000	0.5200		8.4238	1.4875	**14.4313**
5	Bihar	40.0000	0.7330	71.9700			**112.7030**
6	Chandigarh	1.2234		1.4917			**2.7151**
7	Chhattisgarh	50.8274	6.5700		22.0300	5.3400	**84.7674**
8	Dadra & Nagar Haveli						
9	Daman & Diu						
10	Delhi						
11	Goa			2.0800			**2.0800**
12	Gujarat	38.3200	13.9900	187.8998			**240.2098**
13	Haryana			45.0850			**45.0850**
14	Himachal Pradesh			6.1000	2.9522	0.9000	**9.9522**
15	Jammu & Kashmir	9.4387	1.2532		9.6100		**20.3019**
16	Jharkhand	48.6742	3.9434	37.3642	5.0484	3.1623	**98.1925**
17	Karnataka			18.1150			**18.1150**
18	Kerala				9.4500		**9.4500**
19	Madhya Pradesh	163.3654	49.6000		50.7100	6.9900	**270.6654**
20	Maharashtra	95.0600					**95.0600**
21	Manipur				1.5922	0.8800	**2.4722**
22	Meghalaya						
23	Mizoram						
24	Nagaland				0.9900		**0.9900**
25	Odisha	37.9398	15.4882	18.9795	5.2500	1.3766	**79.0341**
26	Puducherry	3.8504	1.1016	1.1200	0.6300	2.8200	**9.5220**
27	Punjab				10.4600		**10.4600**
28	Rajasthan	105.4704	10.0672	181.9500	5.0000	1.2000	**303.6876**
29	Sikkim	0.1310	0.0941		0.2536		**0.4787**
30	Tamil Nadu	57.9384	48.3548	108.4900	42.7300	1.3100	**258.8232**
31	Telangana	29.1500		50.0800	8.5908	3.9100	**91.7308**
32	Tripura	7.6126	0.1646				**7.7772**
33	Uttar Pradesh						
34	Uttarakhand	2.2500	0.5200				**2.7700**
35	West Bengal	3.8600	5.2000		17.3400	9.5200	**35.9200**
STATE/UT		**699.1117**	**157.6001**	**916.6952**	**217.1602**	**46.9364**	**2,037.5036**
MOUD					91.4947	9.4506	**100.9452**
TOTAL							**2,138.4489**