

## Annexure- A

### Plant-wise Target & Actual Production of Urea from 2014-15 to 2016-17

( Fig. in LMT)

NAME OF PLANTS	2014-15		2015-16		2016-17	
	Target	Actual	Target	Actual	Target	Actual
<b>PUBLIC SECTOR:</b>						
NFL	35.71	36.39	35.96	37.98	37.29	38.10
BVFCL	3.90	3.59	3.90	3.23	3.15	3.11
RCF	24.50	26.02	24.78	25.50	25.50	25.52
MFL	4.40	3.29	4.02	4.09	4.62	4.68
<b>TOTAL PUBLIC SECTOR:</b>	<b>68.51</b>	<b>69.29</b>	<b>68.66</b>	<b>70.80</b>	<b>70.56</b>	<b>71.41</b>
<b>COOP. SECTOR:</b>						
IFFCO	43.60	41.27	43.80	46.68	42.63	43.27
KRIBHCO	21.80	22.25	22.01	22.68	22.40	23.53
<b>TOTAL COOP. SECTOR:</b>	<b>65.40</b>	<b>63.51</b>	<b>65.81</b>	<b>69.36</b>	<b>65.03</b>	<b>66.81</b>
<b>PRIVATE SECTOR:</b>						
GSFC	3.43	3.52	3.45	3.61	3.34	3.59
SFC	3.91	3.97	4.02	4.01	4.04	3.94
KFCL (DIL)	7.20	6.41	7.10	7.17	7.29	7.23
ZACL	3.99	3.63	3.99	4.00	4.72	4.65
SPIC	6.20	4.92	6.24	6.20	6.20	5.63
MCFL	3.70	2.51	3.80	3.80	3.92	3.80
GNFC:Bharuch	6.37	7.04	6.84	6.91	7.01	6.90
IGF:Jagdishpur	11.89	10.22	9.89	12.08	11.64	11.61
NFCL	15.49	9.31	15.96	13.43	16.00	14.98
CFCL	21.01	18.52	20.84	21.26	20.59	20.02
TCL:Babrala	12.37	12.50	11.88	12.31	11.78	12.14
KSFL:Shahjhanpur	9.80	10.50	9.80	9.83	10.00	9.32
<b>TOTAL PRIVATE SECTOR:</b>	<b>105.37</b>	<b>93.05</b>	<b>103.80</b>	<b>104.60</b>	<b>106.53</b>	<b>103.79</b>
<b>TOTAL(PUB.+COOP.+PVT.):</b>	<b>239.28</b>	<b>225.85</b>	<b>238.26</b>	<b>244.75</b>	<b>242.11</b>	<b>242.01</b>

## Annexure B

Plant-wise Actual production of DAP from 2014-15 to 2016-17

( Figure in LMT)

NAME OF PLANTS	2014-15		2015-16		2016-17	
	Target	Actual	Target	Actual	Target	Actual
IFFCO	17.11	14.05	12.14	16.73	15.45	17.87
<b>TOTAL CO-OP SECTOR</b>	<b>17.11</b>	<b>14.05</b>	<b>12.14</b>	<b>16.73</b>	<b>15.45</b>	<b>17.87</b>
<b>PRIVATE SECTOR:</b>						
ZACL:Goa	2.00	1.59	2.03	1.36	2.00	1.51
GFL:Tuticorin	3.30	2.28	2.80	2.66	3.20	3.20
MCF:Mangalore	1.50	1.41	2.00	1.10	0.60	1.60
TCL:Haldia	2.75	0.83	0.00	0.57	2.92	1.46
GSFC	7.25	3.15	8.00	3.70	8.15	4.12
CIL	4.89	2.43	6.50	2.88	3.60	4.61
Hindalco Indus:Dahej	3.55	2.98	3.74	3.24	4.08	3.00
PPL:Paradeep	6.50	5.74	4.50	5.62	6.00	6.28
<b>TOTAL PRIVATE SECTOR:</b>	<b>31.74</b>	<b>20.40</b>	<b>29.57</b>	<b>21.14</b>	<b>30.55</b>	<b>25.78</b>
<b>TOTAL(CO-OP.+PVT.):</b>	<b>48.85</b>	<b>34.44</b>	<b>41.71</b>	<b>37.87</b>	<b>46.00</b>	<b>43.66</b>

## Annexure-C

( Figure in LMT)

Name of Company/Unit	2014-15		2015-16		2016-17	
	Target	Actual	Target	Actual	Target	Actual
<b>Public Sector:</b>						
FACT	6.80	6.03	6.80	5.28	6.80	6.58
RCF	5.98	6.57	6.30	6.36	5.50	4.65
MFL	0.50	0.74	1.87	0.35	2.00	0.49
<b>Total Public Sector:</b>	<b>13.28</b>	<b>13.34</b>	<b>14.97</b>	<b>12.00</b>	<b>14.30</b>	<b>11.72</b>
<b>Cooperative Sector:</b>						
IFFCO	23.40	19.28	27.86	22.94	23.15	23.50
<b>Total Cooperative Sector:</b>	<b>23.40</b>	<b>19.28</b>	<b>27.86</b>	<b>22.94</b>	<b>23.15</b>	<b>23.50</b>
<b>Private Sector</b>						
ZIL	5.97	4.82	5.88	5.08	5.50	4.33
SPIC	2.40	1.94	2.40	2.50	2.40	2.32
MCF	1.30	0.29	0.80	0.95	2.20	1.02
GNFC	1.98	2.06	2.04	2.07	2.06	2.21
TCL	4.21	5.73	7.30	4.14	2.79	2.11
GSFC	4.96	3.56	3.98	3.76	4.58	3.52
CIL	26.36	21.76	24.20	21.10	25.14	19.33
DFPCL:Taloja	3.00	0.39	3.25	0.89	3.87	2.54
PPL	6.00	5.15	8.00	7.58	7.00	6.86
<b>Total Private Sector</b>	<b>56.18</b>	<b>45.70</b>	<b>57.86</b>	<b>48.07</b>	<b>55.53</b>	<b>44.24</b>
<b>Total (Pub.+Coop.+Pvt.)</b>	<b>92.85</b>	<b>78.32</b>	<b>100.69</b>	<b>83.01</b>	<b>92.98</b>	<b>79.46</b>

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