

**GOVERNMENT OF INDIA  
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT  
LOK SABHA**

**UNSTARRED QUESTION NO. 2685  
TO BE ANSWERED ON 01.08.2017**

**BUDGET FOR SC SUB-PLAN**

**2685. SHRI RAJESH KUMAR DIWAKER:**

**Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:**

(a) the total annual budget of the Government from 2015-16 to 2016-17 annually, the amount received by the Ministry out of it and the amount received under the head of Development of Scheduled Castes and the amount spent out of that and its percentage of the total budget;

(b) the annual allocation out of budget provision of the Government during the above mentioned period for 'sub-plan' made for development of Scheduled Castes and its percentage out of the total budget; and

(c) the steps taken/being taken by the Government to ensure timely and full utilisation of the allocated funds as well as timely execution of the schemes/ programmes by the States/UTs?

**ANSWER**

**MINISTER OF STATE FOR SOCIAL JUSTICE AND EMPOWERMENT  
(SHRI RAMDAS ATHAWALE)**

(a): The details are follows:-

| <b>Head</b>  | <b>2015-16</b> | <b>2016-17</b> |
|--|----------------|----------------|
| Total Annual Plan Budget of Government                                     | 465277.04      | 550010.00      |
| Amount received by D/oSJ&E under Plan Budget                               | 6467.00        | 6500.00        |
| Budget under head of Scheduled Castes Development (SCD)                    | 4778.26        | 5128.99        |
| Amount spent by D/oSJ&E under SCD  | 4304.45        | 5103.62        |
| Percentage of expenditure under SCD as compared to total budget of D/oSJ&E | 67.11%         | 78.51%         |

(b): Allocation under Scheduled Castes Sub Plan (renamed as Allocation for welfare of Scheduled Castes) is as follows:

| <b>Year</b> | <b>Allocation</b> | <b>Percentage as compared to total budget</b> |
|-------------|-------------------|---|
| 2015-16     | 30850.88          | 6.63%   |
| 2016-17     | 38832.63          | 7.06%   |

(c): Department of Social Justice and Empowerment has prepared the online portal wherein the financial, physical & outcome based monitoring of schemes/programmes of 26 Ministries/Departments under the component Allocation for Welfare of Scheduled Castes is being monitored on regular basis.

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