

GOVERNMENT OF INDIA  
MINISTRY OF SHIPPING

**LOK SABHA**

**UNSTARRED QUESTION NO.1992  
TO BE ANSWERED ON 27<sup>th</sup> JULY, 2017**

**IMPLEMENTATION OF SCHEMES**

1992. SHRI SUNIL KUMAR MONDAL:

Will the Minister of SHIPPING be pleased to state:

- (a) whether the plans and schemes of the Ministry of Shipping proposed in the financial year 2016-17 have been implemented;
- (b) if so, the details thereof, plan/scheme-wise; and
- (c) the details of the plans/schemes which have been delayed for implementation along with the reasons therefor?

**ANSWER**

MINISTER OF STATE IN THE MINISTRY OF SHIPPING  
(SHRI PON. RADHAKRISHNAN)

(a)to(c):The plan/schemes-wise details of BE, RE and total expenditure for financial year 2016-17 is **annexed**.

## Expenditure Statement (2016-17)

### Plan 2016-17

### Ministry of Shipping (Grant No. 80)

Sl. No.	Scheme	BE 2016-17	RE 2016-17	Expenditure till 31.03.2017	% of Exp wrt RE
<b>A</b>	<b>PORTS</b>				
1	Road Connectivity to International Container Transshipment Terminal Project of Cochin Port Trust	4.00	4.00	8.45	211.25
2	Project of VOC Port Trust	15.00	15.00	15.00	100.00
3	Project of Chennai Port Trust	5.00	5.00	5.00	100.00
4	Construction of four lane Port connectivity Road (Mormugao Port Trust, Major Works)	5.00	5.00	5.00	100.00
5	Innovation, IT Skill Development for Ports	0.01	0.01	0.00	0.00
6	Ports (Swachchhata Action Plan)	0.00	8.00	8.00	100.00
7	KoPT (Swachchhata Action Plan)	0.00	30.00	30.00	100.00
	<b>Total Ports</b>	<b>29.01</b>	<b>67.01</b>	<b>71.45</b>	<b>106.63</b>
	<b>Sagarmala</b>				
8	Sagar Mala-Community Development Fund	100.00	73.20	73.20	100.00
	Sagarmala-Studies & Admn. Expenditure	25.00	8.00	6.02	75.25
	Sagarmala Development Company	90.00	90.00	90.00	100.00
	Sagarmala Projects (5051)	235.00	235.00	236.61	100.69
	<b>Total Sagarmala</b>	<b>450.00</b>	<b>406.20</b>	<b>405.83</b>	<b>99.91</b>
9	Research & Development (Port)	2.00	2.00	2.00	100.00
10	Oil Pollution mitigating measures	2.40	2.40	2.37	98.75
11	Coastal Shipping Berth	3.00	0.00	0.00	0.00
12	Development of Web based Electronic Data Interchange for Major Ports	1.00	0.46	0.46	100.00
13	RRM Studies	2.00	2.00	2.00	100.00
	<b>Total - Ports &amp; Sagarmala</b>	<b>489.41</b>	<b>480.07</b>	<b>484.11</b>	<b>100.84</b>
<b>B</b>	<b>ALHW</b>				
1	Development of Minor Ports : Navigation facilities in Lakshadweep (ALHW)	1.11	4.20	3.84	91.43
2	Development of Minor Ports : Construction of landing facilities and Jetties (ALHW)	48.89	77.31	76.40	98.82
3	Other Expenditure (ALHW)	8.86	9.74	8.55	87.78
	<b>Total - ALHW</b>	<b>58.86</b>	<b>91.25</b>	<b>88.79</b>	<b>97.30</b>
<b>C</b>	<b>LIGHT HOUSE</b>				
1	Construction and improvement of Light Houses (Major Works)	50.20	36.70	36.64	99.84
2	Information Technology (Other Charges)	0.80	0.80	0.73	91.25
3	Financed from Depreciation Reserve Fund (Other Capital Expenditure)	2.50	2.50	2.29	91.60
	<b>Total - Lighthouses**</b>	<b>53.50</b>	<b>40.00</b>	<b>39.66</b>	<b>99.15</b>
<b>D</b>	<b>SHIPPING &amp; SHIP BUILDING</b>				
1	DG Shipping (Ballast water management Scheme)	1.23	0.94	0.94	100.00
2	DG Shipping (IT)	8.00	5.40	5.40	100.00
3	Indian Maritime University (Grants for creation of capital assets)	35.00	35.00	35.00	100.00

4	Information Technology (Ministry)	2.00	2.00	1.18	59.00
5	R&D Shipping & Conducting studies	2.00	2.00	1.46	73.00
	<b>Total - Shipping &amp; Ship Building</b>	<b>48.23</b>	<b>45.34</b>	<b>43.98</b>	<b>97.00</b>
<b>E</b>	<b>INLAND WATER TRANSPORT</b>				
1	Grants for creation of Capital Assets to Inland Water Transport Authority of India	250.00	203.00	202.01	99.51
	<b>Total - Inland Water Transport</b>	<b>250.00</b>	<b>203.00</b>	<b>202.01</b>	<b>99.51</b>
<b>F(a)</b>	<b>Development of IWT (NER)</b>	<b>75.00</b>	<b>93.30</b>	<b>80.50</b>	<b>86.28</b>
<b>F(b)</b>	<b>Central Sector Scheme (NER)</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total- Lumpsum provision for NER</b>	<b>100.00</b>	<b>93.30</b>	<b>80.50</b>	<b>86.28</b>
	<b>Gross Total</b>	<b>1000.00</b>	<b>952.96</b>	<b>939.05</b>	<b>98.54</b>

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