

**GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
DEPARTMENT OF SCHOOL EDUCATION & LITERACY**

LOK SABHA

**UNSTARRED QUESTION NO. 1172
TO BE ANSWERED ON 24.07.2017**

BUDGET FOR KENDRIYA VIDYALAYA SANGATHAN

1172. SHRI LADU KISHORE SWAIN:

Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

- (a) the budgetary allocation pending under Kendriya Vidyalayas Sangathan (KVS) during the last three years;
- (b) the percentage of share of KVS budget allocated and spent on construction of buildings in KVS across the country, State/UT-wise;
- (c) whether the Government proposes to construct buildings of KVS, ASKA and Hinjilicut, Odisha;
- (d) if so, the time by when it is likely to be constructed and if not, the reasons therefor; and
- (e) the details of shortage of KVS as per norms, across the country, State / UT-wise?

ANSWER

**MINISTER OF STATE IN THE MINISTRY OF HUMAN RESOURCE DEVELOPMENT
(SHRI UPENDRA KUSHWAHA)**

- (a) The demand raised by the Kendriya Vidyalaya Sangathan (KVS), Budget allocated by the Government and actual expenditure incurred during the last three years are as under:-

(Rs. in crore)

Year	Demand raised by KVS	Budget allocated by Govt.	Actual expenditure incurred by KVS
2014-15	3878.00	3243.15	3352.11
2015-16	4616.77	3278.47	3693.15
2016-17	5667.29	3987.25	3981.88

- (b) Grants-in-Aid is provided to KVS under three distinct heads viz. Salaries, General and Capital Assets. This allocation is made on a consolidated basis and not State/UT-wise. However, the details of State / UT-wise expenditure incurred on

construction is annexed. The percentage of share of KVS budget allocated and spent on construction of buildings for KVS is as under:-

(Rs. in crore)

Year	Budget allocated	Percentage share of Budget allocated for construction	Percentage of amount spent on construction against Budget allocated.
2014-15	3243.15	6.87	6.84
2015-16	3278.47	10.07	10.05
2016-17	3987.25	11.81	11.82

(c) In case of KV, Hinjilicut, (Odisha), the work has been entrusted to Central Public Works Department (CPWD) in August 2016. In case of KV, ASKA (Odisha) the work has been entrusted to CPWD, Administrative Approval & Expenditure Sanction (AA&ES) sanction has been issued in May, 2017.

(d) Generally CPWD takes 24 to 36 months to complete the construction work subject to availability of requisite resources etc.

(e) The committed liabilities for construction works during the current financial year 2017-18 is Rs. 816.24 crore against which Rs. 571.00 crore has been allocated. Thus, there is a shortage of Rs. 245.24 crore. For construction works funds are allocated against individual work and not State/UT-wise.

ANNEXURE REFERRED TO IN REPLY TO PART (b) OF THE LOK SABHA UNSTARRED QUESTION NO. 1172 RAISED BY SHRI LADU KISHORE SWAIN, HON'BLE MEMBER OF PARLIAMENT TO BE ANSWERED ON 24TH JULY 2017 REGARDING BUDGET FOR KENDRIYA VIDYALAYA SANGATHAN.

THE STATEMENT SHOWING THE DETAILS OF AMOUNT SPENT ON CONSTRUCTION OF BUILDING IN KVS ACROSS THE COUNTRY STATE/UT WISE (LAST THREE YEARS)

SN	NAME OF STATE	Amount in Rupees		
		2014-15	2015-16	2016-17
1	ANDHRA PRDESH	112,23,28,000	6,70,00,000	10,81,74,000
2	ARUNACHAL PRADESH	5,40,00,000	11,00,00,000	7,79,00,000
3	ASSAM	25,57,57,000	40,67,00,000	20,88,70,744
4	BIHAR	6,58,28,000	8,00,00,000	20,90,00,000
5	CHATTISGARH	9,45,00,000	15,66,35,700	10,62,20,500
6	DELHI	6,04,05,396	9,52,62,000	12,83,08,456
7	GUJARAT	70,00,000	2,92,16,000	8,39,35,000
8	HARYANA	3,72,00,000	11,87,15,000	10,86,57,250
9	HIMACHAL PRADESH	1,30,00,000	70,00,000	4,10,52,000
10	JAMMU & KASHMIR	9,56,96,000	10,73,05,579	14,10,80,635
11	JHARKHAND	12,40,00,000	10,20,00,000	16,72,00,000
12	KARNATAKA	13,04,31,115	22,79,67,014	35,40,94,238
13	KERALA	8,80,66,000	4,09,62,411	46,90,00,000
14	MADHYA PRADESH	17,96,06,345	18,85,42,000	40,14,66,000
15	MAHARASHTRA	2,30,21,044	3,32,60,988	9,16,59,000
16	MANIPUR	1,03,84,000	50,00,000	30,00,000
17	MIZORAM	40,00,000	1,00,00,000	6,00,00,000
18	NAGALAND	6,99,584	0	0
19	ORISSA	19,48,57,000	30,61,38,000	23,50,96,577
20	PUNJAB	8,87,33,000	9,74,77,899	24,00,00,000
21	RAJASTHAN	10,59,95,200	12,00,00,000	16,00,00,349
22	TAMILNADU	12,20,30,000	8,63,15,000	8,47,02,780
23	TELANGANA	5,33,17,000	2,40,00,000	10,00,00,000
24	TRIPURA	0	0	6,00,00,000
25	UTTAR PRADESH	14,37,35,758	56,51,28,203	59,11,08,687
26	UTTARAKHAND	10,72,27,000	13,14,75,300	27,30,81,250
27	WEST BENGAL	3,39,10,937	13,23,04,000	17,01,45,000
28	UT -CHANDIGARH	21,63,000	41,52,222	0
29	UT-LAKSHADWEEP	20,00,000	4,00,00,000	2,00,00,000
30	UT-PUDUCHERRY	0	20,00,000	2,10,09,000
	TOTAL	221,98,91,379	329,45,57,316	471,47,61,466