

**GOVERNMENT OF INDIA
MINISTRY OF AYURVEDA, YOGA & NATUROPATHY,
UNANI, SIDDDHA AND HOMOEOPATHY
(AYUSH)**

**LOK SABHA
UNSTARRED QUESTION NO. 1102
TO BE ANSWERED ON 21ST JULY, 2017**

DEVELOPMENT OF AYUSH

1102. SHRI BHANU PRATAP SINGH VERMA:

Will the Minister of **AYURVEDA, YOGA AND NATUROPATHY, UNANI, SIDDDHA AND HOMOEOPATHY (AYUSH)** be pleased to state:

- (a) the action plan formulated by the Government in respect of strengthening and boosting the use of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) and medicinal plants and herbs for curative purposes in the country;
- (b) the funds allocated and utilised for the purpose during each of the last three years, State/UT-wise;
- (c) whether the Government proposes to commence any programme in electronic and print media for popularising traditional Indian medicines among the masses and if so, the details thereof; and
- (d) the details of facilities being provided to the tourists visiting India for taking Ayurvedic treatment?

ANSWER

**THE MINISTER OF STATE (IC) OF THE MINISTRY OF AYURVEDA,
YOGA & NATUROPATHY, UNANI, SIDDDHA AND HOMOEOPATHY
(SHRI SHRIPAD YESSO NAIK)**

(a) & (b): The gist of the action plan in respect of major Schemes formulated by the Government in respect of strengthening and boosting the use of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) and medicinal plants and herbs for curative purposes in the country is as under:-

(i) Centrally Sponsored Scheme of National AYUSH Mission:-

Centrally Sponsored Scheme of National AYUSH Mission (NAM) comprises of the components of AYUSH services viz. strengthening of AYUSH educational institutions, facilitating the enforcement of quality control of Ayurveda, Siddha and Unani & Homoeopathy (ASU&H) drugs and sustainable availability of raw-materials for ASU & H drugs in the States/UTs. Under this Scheme, Ministry of AYUSH provides financial assistance to the States/UTs for different activities of AYUSH including AYUSH infrastructural supports. Further, the funds allocated and utilised for this purpose during each of the last three years, State/UT-wise is furnished at Annexure - I.

Contd.....

(ii) Centrally Sponsored Schemes of Quality Control of AYUSH Drugs:-

The Drugs & Cosmetics Act, 1940 and Drugs & Cosmetics Rules, 1945 have exclusive regulatory provisions for Ayurvedic, Siddha and Unani (ASU) medicines. Section 3(a), 3(h), (i) and Section 33-B to 33-O of the Act exclusively pertain to ASU medicines and similarly regulatory provisions for Ayurvedic, Siddha and Unani drugs are prescribed in Rules 151 to 169 of Drugs & Cosmetics Rules, 1945. Regulatory provisions for licensing, manufacturing and sale of Homoeopathic medicines and new Homoeopathic medicines are prescribed in Rules 85B, 85C, 67 A to H and 30-AA of the Drugs & Cosmetics Rules, 1945 respectively. Provisions for misbranded, spurious and adulterated drugs and drugs manufactured or distributed in violation of the prescribed standards along with penal provisions are inbuilt in the Drugs & Cosmetics Act, 1940 and Rules there under.

(iii) National Medicinal Plants Board (NMPB):-

For promotion / conservation / resource augmentation of medicinal plants, presently the National Medicinal Plants Board (NMPB) under Ministry of AYUSH is implementing the **Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants**. The action plan under the said Scheme for the next three years i.e. 2017-18 to 2019-20 with a budget allocation / support of Rs.254.87 crores, to achieve the targets is as detailed below:

- i. Establishment of 34 Medicinal Plants Conservation and Development Areas (MPCDAs);
- ii. In-situ / Ex-situ Conservation / Resource Augmentation of Medicinal Plants in 15,000 Ha.;
- iii. Livelihood augmentation through 240 Joint Forest Management Committees (JFMCs) / Bio-Diversity Management Committees (BMCs) / Van Panchayats etc.;
- iv. Support to 75 number of project proposals on Research & Development of Medicinal Plants;
- v. Support to 100 number of project proposals on Capacity Building / Information, Education and Communication / Nursery / Quality Planting Material (QPM);
- vi. Establishment of 51 number of Herbal Gardens; and
- vii. Setting-up of 3 Raw-Drug Repositories (RDRs).

The State/ UT-wise fund released and utilized during last three years (2013-14 to 2016-17) under the Central Sector Scheme of National Medicinal Plants Board, Ministry of AYUSH is **at Annexure-II**.

The Scheme-wise funds allocation and utilization for Plan and Non-Plan is given at **Annexure-III and Annexure –IV** respectively.

(iv) Central Sector Schemes for Information, Education and Communication (IEC):-

Under the IEC Scheme, the Ministry takes up initiatives for propagation and promotion of AYUSH systems of medicine by organizing Arogya fairs/Melas, Conferences, Exhibitions, Seminars, Workshops, Symposium and also undertaking publicity through electronic multimedia, print media campaigning for awareness amongst the citizens all over the country.

(c): There is no in-hand plan to commence any programme in electronic and print media for popularizing traditional Indian medicines among the masses. However the IEC Division undertakes publicity through electronic multimedia, print media campaigning for awareness amongst the citizens all over the country

(d): The Ministry of Tourism promotes Ayurveda and Yoga through its Incredible India promotional campaign.

Annexure-I**A. Status of funds allocated and released/utilized under National AYUSH Mission (NAM) for the year 2014-15, State/UT-wise****(Rs. in lakhs)**

Sl. No.	Name of The State/UT	Allocation of Central Share for the year 2014-15	Grant-in-aid released/utilized during 2014-15 by the Central Government
1)	Andhra Pradesh	309.925	309.925
2)	Arunachal Pradesh	101.135	101.135
3)	Assam	668.979	668.979
4)	Bihar	-	-
5)	Chhattisgarh	281.413	281.413
6)	Gujarat	332.393	332.393
7)	Haryana	213.589	213.589
8)	Himachal Pradesh	-	-
9)	Jammu & Kashmir	226.268	226.268
10)	Jharkhand	-	-
11)	Karnataka	359.116	359.116
12)	Kerala	254.670	254.670
13)	Madhya Pradesh	644.938	644.938
14)	Meghalaya	134.647	134.647
15)	Manipur	226.813	226.813
16)	Mizoram	116.270	116.270
17)	Maharashtra	534.670	534.670
18)	Nagaland	115.613	115.613
19)	Odisha	471.723	471.723
20)	Punjab	316.000	316.000
21)	Rajasthan	638.065	638.065
22)	Tripura	238.115	238.115
23)	Telangana	330.000	330.000
24)	Tamil nadu	-	-
25)	Uttarakhand	284.000	284.000
26)	Uttar Pradesh	-	-
27)	West Bengal	471.230	471.230
28)	Sikkim	66.428	66.428
29)	Delhi	132.707	132.707
30)	Goa	-	-
31)	Andaman & Nicobar Islands	-	-
32)	Dadra & Nagar Haveli	-	-
33)	Daman & Diu	-	-
34)	Lakshadweep	-	-
35)	Puducherry	60.000	60.000
36)	Chandigarh	-	-
	Total	7,528.707	7,528.707

B. Status of funds allocated and released/utilized under National AYUSH Mission (NAM) for the year 2015-16, State/UT-wise

(Rs in lakhs)

Sl. No.	Name of The State/UT	Allocation of Central Share for the year 2015-16	Final grant-in-aid released/ utilized against SAAP 2014-15 during 2015-16 by the Central Government	Central Share of approved for the year 2015-16	Grant-in aid released/ utilized for the year 2015-16 by the Central Government	Total grant-in-aid released/ utilized during 2015-16 by the Central Government
	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6(3+5)</i>
1)	Andhra Pradesh	900.693	549.931	890.483	850.452	1,400.38
2)	Arunachal Pradesh	199.982	70.113	457.446	457.441	527.55
3)	Assam	1270.051	399.378	1,011.13	1,011.13	1,410.51
4)	Bihar	2663.677	-	2,066.89	313.975	313.98
5)	Chhattisgarh	1027.007	549.257	786.736	309	858.26
6)	Gujarat	1130.817	577.493	867.759	215.2	792.69
7)	Haryana	713.774	399.218	541.192	180.573	579.79
8)	Himachal Pradesh	496.251	-	425.571	421.48	421.48
9)	Jammu & Kashmir	474.049	392.192	460.766	399.958	792.150
10)	Jharkhand	969.402	-	672.734	624.723	624.723
11)	Karnataka	923.196	682.476	920.798	877.777	1,560.25
12)	Kerala	851.184	457.878	848.47	815.9	1,273.78
13)	Madhya Pradesh	2064.515	1,303.980	2,005.47	1,949.36	3,253.34
14)	Meghalaya	309.635	93.400	281.719	281.719	375.12
15)	Manipur	486.509	146.405	682.399	682.396	828.80
16)	Mizoram	349.968	73.855	331.838	331.838	405.69
17)	Maharashtra	1385.245	945.934	865.986	336.8	1,282.73
18)	Nagaland	483.359	76.115	799.983	796.98	873.10
19)	Odisha	1262.531	850.847	1,084.54	1,014.43	1,865.28
20)	Punjab	602.763	269.289	414.229	30.218	299.51
21)	Rajasthan	1778.285	1,130.724	1,751.18	1,688.88	2,819.61
22)	Tripura	294.512	143.371	328.983	328.983	472.35
23)	Telangana	748.878	360.979	746.964	730.484	1,091.46

24)	Tamil nadu	971.501	-	687.273	87.7	87.70
25)	Uttarakhand	487.251	153.457	485.554	467.781	621.24
26)	Uttar Pradesh	4843.104	-	4,878.44	4,539.27	4,539.27
27)	West Bengal	1216.025	900.458	1,152.97	1,024.39	1,924.85
28)	Sikkim	245.985	43.692	564.463	564.459	608.15
29)	Delhi	355.506	266.598	327	327	593.60
30)	Goa	469.849	-	339.13	118.725	118.73
31)	Andaman & Nicobar Islands	131.069	151.777	127.816	-	151.78
32)	Dadra & Nagar Haveli	255.561	-	91.797	-	
33)	Daman & Diu	328.328	-	54.654	-	
34)	Lakshadweep	252.055	189.223	166.5	-	189.22
35)	Puducherry	135.014	12.525	131.663	131.65	144.18
36)	Chandigarh	622.469	-	451.69	-	
Total		31,700.000	11,190.565	28,702.216	21,910.683	33,101.248

Note: The provision for UT without legislation, North Eastern States and States has been enhanced at RE stage.

C. Status of funds allocated and released/utilized under National AYUSH Mission (NAM) for the year 2016-17, State/UT-wise

(Rs. In lakhs)

Sl. No.	Name of The State	Allocation of Central Share for the year 2016-17	Grant-in-aid released/ utilized against SAAP 2015-16 during 2016-17 by the Central Government	Central Share approved for the year 2016-17	Grant-in-aid released/ utilized for the year 2016-17 by the Central Government	Total Grant-in-aid released/ utilized during 2016-17 by the Central Government
Sl. No.	1	2	3	4	5	6(3+5)
1)	Andhra Pradesh	1,013.500	40.031	1,085.500	1,085.500	1,125.531
2)	Arunachal Pradesh	354.400		468.155	465.450	465.450
3)	Assam	1,380.200		1,631.649	1,631.649	1,631.649
4)	Bihar	3,630.200	1,752.914	-	-	1,752.914
5)	Chhattisgarh	1,143.500	477.736	1,156.350	1,147.001	1,624.737
6)	Gujarat	1,153.700	652.559	880.487	880.487	1,533.046
7)	Haryana	643.400	360.619	673.776	673.777	1,034.396
8)	Himachal Pradesh	472.500	4.091	619.420	610.121	614.212
9)	Jammu & Kashmir	734.100	60.808	708.400	708.400	769.208
10)	Jharkhand	1,378.200	48.011		-	48.011
11)	Karnataka	1,223.600	43.020	1,216.683	1,198.435	1,241.455
12)	Kerala	889.900	32.570	858.634	858.634	891.204
13)	Madhya Pradesh	2,622.600	56.114	2,610.768	2,589.219	2,645.333
14)	Manipur	577.500		1,230.000	1,229.987	1,229.987
15)	Meghalaya	435.600		823.806	802.743	802.743
16)	Mizoram	349.000		609.635	603.754	603.754
17)	Maharashtra	1,961.500	529.186		-	529.186
18)	Nagaland	421.000		522.140	521.284	521.284
19)	Odisha	1,620.400	70.103	1,151.198	1,151.198	1,221.301
20)	Punjab	788.600	384.011	933.799	933.800	1,317.811
21)	Rajasthan	2,491.500	62.301	2,162.908	2,162.908	2,225.209
22)	Tripura	429.100		334.065	334.062	334.062
23)	Telangana	791.400	16.480	1,319.758	1,314.216	1,330.696
24)	Tamil nadu	1,326.000	599.573	1,399.216	1,380.968	1,980.541

25)	Uttrakhand	551.100	17.773	1,180.448	1,170.156	1,187.929
26)	Uttar Pradesh	6,513.000	339.167	8,127.458	8,127.458	8,466.625
27)	West Bengal	1,673.000	128.574	1,169.482	1,169.482	1,298.056
28)	Sikkim	253.200		889.373	874.071	874.071
29)	Delhi	397.200			-	-
30)	Goa	218.300	220.405	402.192	402.192	622.597
31)	Andaman & Nicobar Islands	356.800	127.816	267.005	267.005	394.821
32)	Dadra & Nagar Haveli	512.600	91.797			91.797
33)	Daman & Diu	603.800	54.654	58.530	58.530	113.184
34)	Lakshadweep	508.100	166.500	343.229	343.229	509.729
35)	Puducherry	202.800		170.069	170.000	170.000
36)	Chandigarh	318.700	451.690	57.630	57.630	509.320
Total		39940.000	6788.503	35061.763	34923.346	41711.849

Note: The provision for North Eastern States has been enhanced at RE stage.

Annexure -II**The State/ UT-wise fund released and utilized during last three years (2013-14 to 2016-17) under the Central Sector Scheme of National Medicinal Plants Board, Ministry of AYUSH****(Rs. In Lakhs)**

S.No.	State/UT	2014-15		2015-16		2016-17	
		Released Amount / Allocated	Utilized	Released Amount / Allocated	Utilized	Released Amount / Allocated	Utilized
1	Andhra Pradesh	761.93	706.43	26.25	1.06	386.85	6.00
2	Arunachal Pradesh	0	0.00	79.09	0.00	189.55	
3	Assam	0	0.00	175.26	17.55	41.53	
4	Bihar	0	0.00	0	0.00	0	
5	Chattisgarh	222.36	133.95	171.67	0.01	158.49	
6	Delhi	114.12	65.49	118.53	78.54	105.28	
7	Goa	0	0.00	25	3.00	39.62	
8	Gujarat	247.22	0.00	143.22	32.62	477.46	
9	Haryana	4.69	4.69	0	0.00	108.05	
10	Himachal Pradesh	272.74	93.14	165.85	129.85	41.03	
11	Jammu & Kashmir	31.19	31.19	10.87	10.87	42.51	5.016
12	Jharkhand	618	568.16	86.87	0.00	0	
13	Karnataka	917.39	714.66	168.35	0.00	272.66	
14	Kerala	159.72	74.22	252.24	51.50	404.89	
15	Madhya Pradesh	11.24	6.24	632.55	601.30	318.13	
16	Maharashtra	351.72	193.67	794.59	62.42	465.34	
17	Manipur	17.2	11.20	452.91	209.30	28.53	
18	Meghalaya	0	0.00	0	0.00	0	
19	Mizoram	11	0.00	176.18	3.77	30	
20	Nagaland	87.77	54.77	19.58	2.50	79.76	
21	Orissa	31	22.00	72.02	8.00	65	
22	Punjab	0	0.00	8	8.00	112.38	
23	Rasjasthan	320.53	118.99	457.99	1.60	498.97	9.88
24	Sikkim	611.82	410.56	302.56	0.00	0.5	
25	Tamil Nadu	0	0.00	117.04	40.34	110.85	
26	Tripura	216.43	8.49	130.42	20.00	0	
27	Uttarakhand	150.63	119.63	203.41	15.97	272.97	
28	Uttar Pradesh	43.61	0.00	79.35	34.35	101.64	
29	West Bengal	521.23	54.78	20.48	7.98	102.39	9.915
30	Andaman & Nicobar	0	0.00	0	0.00	21	
31	Chandigarh	0	0.00	10	9.50	28.19	
32	D&N Haveli	0	0.00	0	0.00	0	
33	Daman & Diu	0	0.00	0	0.00	0	
34	Lakshadweep	5	0.00	15	0.00	0	
35	Telengana	12	12.00	379.7	27.45	47	
36	Pondicherry	0		0	0.00	0	
	Total	5740.54	3404.25	5294.98	1377.48	4550.57	30.81

Details of Allocation and Expenditure (Plan)

(Rs. In
Crore)

Sl. No	Schemes/ Programmes	2014-15		2015-16		2016-17	
		BE	AE	BE	AE	BE	AE (Prov.)
1	2	3	4	5	6	7	8
A	<u>CENTRAL SECTOR SCHEMES</u>						
1	System Strengthening	162.70	50.50	165.00	114.01	112.75	140.83
a)	Strengthening of Department of AYUSH	35.50	25.44	37.20	18.64	4.00	3.38
1	Secretariat - Department of AYUSH	22.00	14.46	22.00	17.33		
2	Pharmacopoeia Committees of ASU and strenghtening of Pharmacopoeia Commision of Indian Medicine (PCIM)	2.50	0.16	3.70	1.31	4.00	3.38
3	Aqisition of Office Building	11.00	10.82	11.50	0.00		
b)	Statutory Institutions	1.20	0.63	1.45	1.55	1.50	5.20
1	Grant to Central Council of Indian Medicine, New Delhi	1.00	0.49	1.25	1.00	1.25	1.25
2	Grant to Central Council of Homoeopathy, New Delhi	0.20	0.14	0.20	0.55	0.25	3.95
c)	Hospital & Dispensaries	92.50	5.36	94.35	58.20	59.00	100.12
1	All India Institute of Ayurveda(AIIA), New Delhi	65.00	4.00	25.00	2.49	40.00	26.00
2	AYUSH expansion in CGHS	1.50	1.36	1.00	0.92	1.50	1.18
3	All India Institute of Yoga	0.50	0.00	0.10	0.00	8.00	19.00
4	All India Institute of Homeopathy	0.50	0.00	38.25	49.84	4.50	25.00
5	All India Institute of Unani Medicine	25.00	0.00	15.00	0.00	1.00	25.00
6	Yoga Training for Police Personnel			15.00	4.95	4.00	3.94
d)	Strengthening of Pharmacopeial Laboratories	11.00	1.77	8.00	4.97	6.25	4.51
1	Pharmacopoeial Laboratory of Indian Medicine, Ghaziabad	1.40	0.77	1.70	0.97	2.30	0.97
2	Homoeopathic Pharmacopoeia Laboratory, Ghaziabad	1.00	1.00	1.20	0.92	1.25	0.84
3	Public Sector Undertaking (IMPCL, Mohan, UP)	7.00	0.00	5.00	3.08	2.70	2.70
4	Homoeopathic Medicines Pharmaceutical Co. Ltd.	1.60	0.00	0.10	0.00		
e)	Information, Education and Communication	17.50	16.71	20.00	27.70	30.00	24.66
	Information, Education and Communication	17.50	16.71	20.00	27.70	30.00	24.66
f)	AYUSH and Public Health	5.00	0.59	4.00	2.95	12.00	2.96
2	Educational Institutions	188.90	98.51	200.00	139.18	172.45	166.42
1	Grant for Instt. Post Grad. Teaching & Research, Jamnagar	6.00	3.85	7.80	6.73	8.10	8.10
2	Grant to National Institute of Ayurveda, Jaipur	24.00	17.80	24.00	20.65	24.00	24.00
3	Grant to Rashtriya Ayurveda Vidyapeeth	6.50	1.57	12.00	8.00	10.00	5.50
4	Grant to National Institute of Siddha, Tamilnadu	28.00	23.00	30.50	26.00	28.00	25.00
5	Grant to National Institute of Homoeopathy, Kolkata	30.00	25.00	34.00	26.00	34.00	31.67
6	Grant to National Institute of Unani Medicine, Bangalore	17.40	16.00	23.00	21.00	23.00	21.50
7	Morarji Desai National Institute of Yoga	9.00	0.16	12.00	3.00	4.00	4.00
8	Grant to National Institute of Naturopathy, Pune	9.00	2.80	5.00	12.66	6.00	25.90
9	North Eastern Institute of Ayurveda & Homoeopathy, Shillong	24.00	1.23	14.00	1.80	9.00	7.55

10	North Eastern Institute of AYUSH/Folk Medicine, Passighat	13.50	1.40	6.40	1.60	6.00	7.45
11	Assistance to accredited AYUSH Centres of Excellence in non-governmental/private sector engaged in AYUSH education/drug development & research/clinical research/folk medicine etc.	20.00	5.70	20.00	11.74	19.00	1.75
12	National Institute of Medicinal Plants	1.00	0.00	0.50	0.00	0.35	
13	National Institute of Sowa Rigpa	0.10	0.00	10.70	0.00	0.50	4.00
14	Indian Institute of AYUSH Pharmaceutical Sciences	0.10	0.00	0.10	0.00	0.50	
15	National Institute of Geriatrics	0.10	0.00				
16	National Institute of Metabolic and Lifestyle Diseases	0.10	0.00				
17	National Institute of Drug and Tobacco De-addiction	0.10	0.00				
3	Research & Development including Medicinal Plants	294.20	188.97	300.00	286.38	335.20	273.27
	RESEARCH COUNCILS	224.20	125.67	231.00	229.15	265.20	217.04
1	Grant to Central Council for Research in Ayurvedic Sciences	68.00	57.06	76.70	96.00	86.00	70.00
2	Grant to Central Council for Research in Unani Medicine	61.00	31.58	66.00	43.92	66.00	57.24
3	Grant to Central Council for Research in Yoga & Naturopathy	13.70	3.83	13.00	16.85	27.00	24.00
4	Grant to Central Council for Research in Homoeopathy	58.00	29.25	58.00	60.00	65.00	53.18
5	Grant for Central Councils for Research in Siddha	15.00	2.00	9.50	6.55	13.00	8.42
6	Extra Mural Research Projects through Research Institutes etc.	4.00	1.79	7.00	5.83	8.00	4.20
7	TKDL and ISM&H Intellectual Property Rights	2.00	0.00	0.10	0.00	0.10	
8	Survey on usage and acceptability of AYUSH	2.00	0.16	0.20	0.00		
9	Central Council for Research in Sowa-Rigpa	0.50	0.00	0.50	0.00	0.10	
	National Medicinal Plant Board	70.00	63.30	69.00	57.23	70.00	56.23
	National Medicinal Plant Board	70.00	63.30	69.00	57.23	70.00	56.23
4	HRD (Training Programme/Fellowship/ Exposure visit/ Upgradation of skills etc.)	4.00	0.28	2.00	2.00	4.00	3.97
1	Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME)	4.00	0.28	2.00	2.00	4.00	3.97
2	National Commission for Human Resources in AYUSH						
5	Cataloguing, Digitization etc. of Manuscripts and Development of AYUSH IT Tools, Applications and Networks	0.50	0.17	0.80	0.00	0.25	0.00
	Scheme for Acquisition, Cataloging, Digitisation and Publication of Text Books & Manuscripts	0.50	0.17	0.50	0.00		
	Development of AYUSH IT Tools, Applications and Networks	0.00	0.00	0.30	0.00	0.25	0.00
6	International Co-operation	8.00	1.65	8.00	6.97	11.00	12.82
1	International Exchange Programme/Seminar workshop on AYUSH	8.00	1.65	8.00	6.97		
2	Promotion of International Cooperation					11.00	12.82
7	Development of AYUSH Industry	24.50	1.50	11.10	8.91	14.00	2.09
1	Development of common facilities for AYUSH industry clusters	24.00	0.73	10.60	8.41	12.00	0.09
2	Incentive to Industry - Participation in fairs/Conducting market survey	0.50	0.77	0.50	0.50	2.00	2.00

8	Funding of NGOs engaged in local Health traditions/ midwifery practices etc. under AYUSH	1.00	0.49	1.00	0.40		
9	Pharmacovigilance initiative for ASU drugs	2.00	0.00	1.00	0.00	0.25	
10	National AYUSH Library and Archives	0.40	0.00	0.10	0.00		
11	Central Drug Controller for AYUSH	3.00	0.00	1.00	0.00	0.10	
	TOTAL: A	689.20	342.07	690.00	557.85	650.00	599.40
B	<u>CENTRALLY SPONSORED SCHEMES</u>						
1	Promotion of AYUSH	298.00	0.10	0.00	0.00	0.00	0.00
a)	Development of Institutions	50.00	0.00		0.00		
b)	Hospitals & Dispensaries (under NRHM including AYUSH flexi-pool)	240.00	0.10				
c)	Drugs Quality Control	8.00	0.00		0.00		
d)	Public Private Partnership for setting up of specialty clinics/IPDs.	0.00	0.00		0.00		
e)	AYUSH Gram	0.00	0.00		0.00		
f)	National AYUSH Health Program	0.00	0.00		0.00		
2	National Mission on Medicinal Plants	70.00	45.67	0.00	0.00		
	New Scheme	11.80	75.29	318.00	331.01	400.00	414.86
1	National Mission on AYUSH (including Mission on Medicinal Plants)	11.80	9.90				
2	National AYUSH Mission		65.39	318.00	331.01	400.00	414.86
	TOTAL : B	379.80	121.06	318.00	331.01	400.00	414.86
	Grand Total : (A+B)	1069.00	463.13	1008.00	888.86	1050.00	1014.26

Details of Expenditure (Non-Plan)

(Rs. In
Crore)

S. No.	Name of the Scheme	2014-15		2015-16		2016-17	
		BE	Actual	BE	Actual	BE	Actual (Prov.)
A	<u>CENTRAL SECTOR SCHEMES</u>						
1	System Strengthening	18.56	9.17	10.00	8.46	37.45	32.08
a)	Strengthening of Department of AYUSH	9.15	0.81	1.45	1.02	25.00	21.08
1	Secretariat - Department of AYUSH	8.34	0.36	0.64	0.38	23.50	20.62
2	Pharmacopoeia Committees on ASU and Strengthening of Pharmacopoeia Commission of Indian Medicine (PCIM)	0.81	0.45	0.81	0.64	1.50	0.46
b)	Statutory Institutions	5.51	4.91	4.50	4.43	5.95	5.95
1	Grant to Central Council of Indian Medicine, New Delhi	2.00	1.57	1.50	1.50	2.45	2.45
2	Grant to Central Council of Homoeopathy, New Delhi	3.51	3.34	3.00	2.93	3.50	3.50
d)	Strengthening of Pharmacopoeial Laboratories	3.90	3.45	4.05	3.01	6.50	5.05
1	Pharmacopoeial Laboratory of Indian Medicine, Ghaziabad	1.43	1.38	1.50	1.40	2.50	1.89
2	Homoeopathic Pharmacopoeia Laboratory, Ghaziabad	1.77	1.38	1.80	1.42	2.75	1.71
3	Homoeopathic Pharmacopoeia Committee	0.50	0.26	0.55	0.14	0.55	0.44
4	Grant for conducting CCIM Election	0.20	0.43	0.20	0.05	0.70	1.01
2	Educational Institutions	49.67	50.97	49.13	51.07	56.75	61.57
1	Grant for Instt. Post Grad. Teaching & Research, Jamnagar	19.07	19.07	19.07	20.89	21.50	21.50
2	Grant to National Institute of Ayurveda, Jaipur	22.64	25.80	23.00	23.00	26.00	31.57
3	Grant to Rashtriya Ayurveda Vidyapeeth	0.86	0.31	0.86	0.56	1.25	1.00
5	Grant to National Institute of Homoeopathy, Kolkata	2.90	1.86	2.00	2.50	3.50	3.50
6	Morarji Desai National Institute of Yoga	4.20	3.93	4.20	4.12	4.50	4.00
3	RESEARCH COUNCILS	134.92	161.94	146.87	163.74	182.00	181.00
1	Grant to Central Council for Research in Ayurvedic Sciences	61.07	77.50	68.00	77.00	84.00	84.00
2	Grant to Central Council for Research in Unani Medicine	40.50	50.20	44.63	48.50	54.00	54.00
3	Grant to Central Council for Research in Yoga & Naturopathy	2.24	1.98	2.24	2.24	3.00	3.00
4	Grant to Central Council for Research in Homoeopathy	19.20	20.58	20.00	23.00	26.00	26.00
5	Grant to Central Council for Research in Siddha	11.91	11.68	12.00	13.00	15.00	14.00
	TOTAL	203.15	222.08	206.00	223.27	276.20	274.65

*** **