

**GOVERNMENT OF INDIA  
MINISTRY OF HEALTH AND FAMILY WELFARE  
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA  
UNSTARRED QUESTION NO. 1080  
TO BE ANSWERED ON 21<sup>ST</sup> JULY, 2017**

**NATIONAL HEALTH MISSION**

**1080. SHRI VISHNU DAYAL RAM:  
SHRI JANAK RAM:  
SHRI B.V. NAIK:  
SHRI PRASUN BANERJEE:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the amount released along with their purposes during the last three years and the current year under National Health Mission (NHM), State-wise;
- (b) whether released funds have been utilised by State Governments during the last three years and if so, the number of States that have submitted utilisation certificates and if not, the reasons therefor;
- (c) whether funding for NHM has increased during the said period and if so, the details thereof; and
- (d) the percentage increase with respect to the Central and State funding?

**ANSWER  
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND  
FAMILY WELFARE  
(SHRI FAGGAN SINGH KULASTE)**

- (a): Statements showing the amount released along with their purposes in the last three years and current year under National Health Mission (NHM) is enclosed as Annexure I, II & III.
- (b): Yes. The funds released under NHM have been utilised by the State Governments during the last three years. Further all States /UTs have submitted Audited Utilisation Certificates (UCs) up to the F.Y. 2015-16. The Audited Utilisation Certificates for the F.Y. 2016-17 is not yet due.
- (c): Funding for NHM has increased during the period from 2014-15 to 2017-18 in NHM outlay is shown as under:

Sl. No.	Financial Year	Revised Estimate	Budgetary	Corresponding State Share	Total Outlay
					(Rs. in Crore)
1	2014-15	17,627.82		5,167.21	22,795.03
2	2015-16	18,295.00		9,951.87	28,246.87
3	2016-17	20,000.00		10,103.00	30,103.00
4	2017-18*	21,940.71		12,084.00	34,024.71

(\*For the F.Y. 2017-18, outlay is as per Budgetary Estimate).

(d): On acceptance of recommendation of 14th Finance Commission Centre-State funding pattern between the Centre-State has been revised from 75:25 to 60:40 for all States. However, in case of NE States and 3 Himalayan States, there is no change in the Centre-State funding pattern i.e. 90:10.

Due to the change in Centre –State funding pattern from 75:25 to 60:40 w.e.f. 2015-16, there is an hundred percentage increases in matching State funding except North Eastern and 3 Himalayan States.

## Statement Showing Statewise Central Release under NHM from 2014-15 to 2017-18

Rs. in crore

Sl. No.	States	2014-15	2015-16	2016-17	2017-18
		Central Release	Central Release	Central Release	Central Release
1	Andaman & Nicobar Islands	23.36	37.30	44.81	-
2	Andhra Pradesh	519.73	643.52	603.17	37.43
3	Arunachal Pradesh	139.41	162.65	157.57	3.35
4	Assam	877.13	971.35	1,022.33	32.31
5	Bihar	1,148.32	1,159.49	945.05	-
6	Chandigarh	12.15	23.89	21.22	-
7	Chattisgarh	500.41	412.26	558.18	295.86
8	Dadra & Nagar Haveli	8.40	14.37	16.99	-
9	Daman & Diu	6.91	10.53	11.25	-
10	Delhi	154.04	163.80	234.38	21.44
11	Goa	26.03	16.77	19.29	1.56
12	Gujarat	832.86	693.78	844.64	517.81
13	Haryana	273.60	291.96	306.44	25.21
14	Himachal Pradesh	185.84	246.49	209.30	201.52
15	Jammu & Kashmir	335.51	367.90	350.26	308.73
16	Jharkhand	359.62	411.50	373.39	12.99
17	Karnataka	697.24	740.45	695.42	540.38
18	Kerala	521.99	304.14	445.06	213.72
19	Lakshadweep	5.08	5.69	3.81	-
20	Madhya Pradesh	1,162.50	1,132.19	1,452.50	862.43
21	Maharashtra	1,431.76	1,085.92	1,219.99	276.08
22	Manipur	128.81	112.16	75.22	5.06
23	Meghalaya	104.13	102.22	158.74	-
24	Mizoram	103.28	94.68	80.10	7.20

25	Nagaland	114.92	104.85	94.16	5.97
26	Orissa	667.16	652.62	681.60	392.02
27	Puducherry	22.56	18.61	35.50	3.10
28	Punjab	379.35	295.23	284.99	107.60
29	Rajasthan	1,115.96	1,287.84	1,199.56	160.03
30	Sikkim	51.60	41.01	39.62	-
31	Tamil Nadu	952.75	1,093.22	752.76	404.81
32	Tripura	123.11	136.29	122.51	5.68
33	Uttar Pradesh	2,431.06	2,862.83	3,083.37	652.22
34	Uttarakhand	270.55	276.41	259.53	66.91
35	West Bengal	1,058.62	959.51	735.35	364.28
36	Telangana	378.72	436.63	373.84	183.45
<b>Total</b>		<b>17,124.48</b>	<b>17,370.07</b>	<b>17,511.91</b>	<b>5,709.14</b>
Others		35.83	92.82	-	
<b>Grand Total</b>		<b>17,160.31</b>	<b>17,462.89</b>	<b>17,511.91</b>	<b>5,709.14</b>

Note:

1. Release for the F.Y. 2017-18 is updated upto 29.06.2017 and is provisional.
2. The above releases relate to Central Govt. Grants & do not include State share contribution.
3. Above releases is not inclusive of Kind Grants under Immunisation.

**Ministry of Health & Family Welfare**  
**National Health Mission- Finance Division**  
**Statement showing Central Release from the F.Y. 2014-15 to 2017-18**

[Rs. In crore]					
Sl. No.	Programme	2014-15	2015-16	2016-17	2017-18
		Central Release	Central Release	Central Release	Central Release
<b>A. NRHM-RCH Flexible Pool</b>		<b>9,656.98</b>	<b>9,922.09</b>	<b>10,303.17</b>	<b>2,789.63</b>
1	RCH Flexible Pool	4,624.23	4,463.68	4,499.13	660.74
2	Mission Flexible Pool	4,572.17	4,915.60	5,243.44	1,998.54
3	Routine Immunization	189.19	195.67	207.68	47.65
4	Pulse Polio Immunisation	258.63	317.55	338.58	78.16
5	National I.D.D. Control Prog.	12.76	29.60	14.34	4.54
<b>B. National Urban Health Mission-Flexible Pool</b>		<b>1,345.82</b>	<b>725.00</b>	<b>491.37</b>	<b>80.54</b>
<b>C. Communicable Disease Control Programmes</b>		<b>1,182.06</b>	<b>1,258.42</b>	<b>980.38</b>	<b>-</b>
a	National Vector Borne Diseases Control Programme	452.41	515.43	283.38	-
b	Revised National Tuberculosis Control Prog.)	635.44	638.19	614.95	-
c	Natioinal Leprosy Eradication Prog.	42.36	40.48	21.84	-
d	Integrated Disease Surveillance Project	51.84	64.33	60.21	-
<b>D. Non Communicable Disease Programmes</b>		<b>495.95</b>	<b>379.00</b>	<b>494.33</b>	<b>136.69</b>
<b>E. Infrastructure Maintenance</b>		<b>4,479.50</b>	<b>5,178.37</b>	<b>5,242.67</b>	<b>2,702.28</b>
<b>Grand Total (A+B+C+D+E)</b>		<b>17,160.31</b>	<b>17,462.89</b>	<b>17,511.91</b>	<b>5,709.14</b>

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**Purpose of amount release under National Health Mission (NHM)**

NHM is a flagship programme with two sub-missions viz. National Rural Health Mission and National Urban Health Mission. Under NHM, the technical and financial supports are given to States /UTs to strengthen their health care systems for the purpose of providing accessible, affordable, accountable, effective and qualitative healthcare.

Under NHM, support to States/UTs is provided for five key components:

**1) NRHM-RCH Flexible Pool:**

(i) **Reproductive, Maternal, Newborn, Child and Adolescent Health Services (RMNCH+A)** - A Continuum of care approach has been adopted under NHM with the articulation of 'Strategic approach to Reproductive Maternal, Newborn, Child and Adolescent health (RMNCH+A) in India, bringing focus on all the life stages.

(ii) **Health System Strengthening under NRHM** - Financial assistance for health systems strengthening which inter alia includes augmentation of infrastructure, human resources and programme management, patient transport services (including Dial 108 for critical care and Dial 102 for predominantly transporting pregnant women and sick infants), Mobile Medical Units, community participation including engagement of ASHAs, involvement of Rogi Kalyan Samitis, mainstreaming of AYUSH and availability of drugs, equipment, diagnostics etc.

**2. National Urban Health Mission:** Pool to provide financial assistance given to effectively address the health concerns of the urban poor population living in listed and unlisted slums.

**3. Control of Communicable Diseases-** This includes national programmes for control of communicable diseases namely (1) Revised National Tuberculosis Control Programme, (ii) National Vector Borne Disease Control Programme, (iii) National Leprosy Eradication Programme and (iv) Integrated Disease Surveillance Project.

**4. Control of Non-Communicable diseases:** To address the emerging challenge of growing disease burden of Non Communicable Diseases (NCD), an NCD flexi-pool has been introduced under the National Health Mission. All interventions up to District Hospital level and below for non-communicable disease programmes are now being funded through this NCD flexi-pool under NHM. This includes

National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS), National Programme for Control of Blindness (NPCB), National Mental Health Programme (NMHP), National Tobacco Control Programme (NTCP) and National Programme for Health Care Elderly (NPHCE).

- 5. Infrastructure Maintenance:** Support under this component is provided to states to meet salary requirement of Family Welfare Schemes including salary payments of ANMs/Lady Health Visitors (LHVs).