

GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT

LOK SABHA
UNSTARRED QUESTION NO. 1013
TO BE ANSWERED ON 21.07.2017

ANNUAL PROGRAMME IMPLEMENTATION PLAN OF ICDS SCHEME

1013. DR. BANSHILAL MAHATO:

Will the Minister of WOMEN AND CHILD DEVELOPMENT be pleased to state:

- (a) whether the Government has approved Annual Programme Implementation Plan (APIP) of Integrated Child Development Services (ICDS) Scheme of various States including Chhattisgarh;
- (b) if so, the total outlay of plans during each of the last three years and the current year, State/UT-wise including Chhattisgarh;
- (c) the funds allocated/released and utilised for this purpose during the said period, State/UT-wise;
- (d) whether the release of Central share of funds for Chhattisgarh for the said period is pending and the State has requested to make the said funds available at the earliest; and
- (e) if so, the details thereof and the decision taken by the Government in this regard?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF WOMEN AND CHILD DEVELOPMENT
(SHRIMATI KRISHNA RAJ)

- (a) Yes, Madam.
- (b) The State/UT-wise amount approved in APIP during last three years and the current year is at ANNEX-I.
- (c) The State/UT-wise funds allocated/released and utilized under Integrated Child Development Services (ICDS) Scheme during the last three years and the current year is at ANNEX-II.
- (d) No, Madam.
- (e) Does not arise.

ANNEX - I

STATEMENT REFERRED IN REPLY TO PART (b) OF LOK SABHA USQ NO. 1013 FOR 21.07.2017 ASKED BY DR. BANSHILAL MAHATO REGARDING APIP OF ICDS SCHEME

(Rupees in lakhs)					
S.No.	STATE	2014-15	2015-16	2016-17	2017-18
1	2	3	4	5	6
1	ANDHRA PRADESH	146774.75	57275.69	66320.8	57734.09
2	BIHAR	161324.93	103825.6	118386	99462.89
3	CHHATHISGARH	68655.62	38456.25	45571.53	44398.57
4	GOA	3083.12	1534.47	1425.11	1578.72
5	GUJARAT	91125.50	53615.47	51689.62	54500.86
6	HARYANA	40493.25	24303.01	23998.21	20973.06
7	HIMACHAL PRADESH	22913.49	21815.19	22491.38	20279.28
8	JAMMU & KASHMIR	38983.61	37674.53	36514.2	30351.14
9	JHARKHAND	70521.29	51447.03	50295.88	47574.45
10	KARNATAKA	106639.48	70382.19	69812.39	76548.50
11	KERALA	38709.88	28914.01	27876.25	29143.02
12	MADHYA PRADESH	167243.63	110186.44	105073.4	104838.97
13	MAHARASHTRA	179359.58	108414.94	94520.98	101355.73
14	ODISHA	115982.58	74205.41	81747.78	69059.17
15	PUNJAB	37449.41	23362.09	22565.21	21333.07
16	RAJASTHAN	89617.81	60299.78	57743.95	60030.97
17	TAMIL NADU	76008.64	60259.86	60456.95	55287.02
18	TELANGANA	0	37129.94	42501.03	37180.82
19	UTTAR PRADESH	379930.88	232999.05	273329.6	246526.40
20	UTTARAKHAND	28699.90	25763.85	30913.66	26018.79
21	WEST BENGAL	167676.98	100561.77	103688.7	95324.87
22	DELHI	26535.45	16008.51	14910.10	14600.22
23	PUDUCHERRY	1551.41	1069.05	2471.06	1101.85
24	ANDAMAN & NICOBAR	1114.00	1119.37	1207.5	1044.40
25	CHANDIGARH	1046.48	1148.68	920.84	1081.30
26	D. & NAGAR HAVELI	366.04	379.17	569.61	388.07
27	DAMAN & DIU	199.17	295.99	343.96	237.88
28	LAKSHADWEEP	2904.75	173.74	148.31	163.74
29	ARUNACHAL PRADESH	13361.73	13129.63	12974.07	11937.97
30	ASSAM	172851.51	90872.6	87425.58	82300.11
31	MANIPUR	18516.92	12951.5	13260.73	12766.39
32	MEGHALAYA	15114.25	12954.9	15744.32	12948.00
33	MIZORAM	6033.98	5266.96	5571.52	4151.46
34	NAGALAND	14060.54	11149.62	12434.40	10099.13
35	SIKKIM	3569.84	2630.07	2530.41	1713.91
36	TRIPURA	16772.68	12855.58	14719.09	13992.30
	GRAND-TOTAL	2325193.08	1504431.94	1572154.13	1468027.12

ANNEX - II

STATEMENT REFERRED IN REPLY TO PART (c) OF LOK SABHA USQ NO. 1013 FOR 21.07.2017 ASKED BY DR. BANSHILAL MAHATO REGARDING APIP OF ICDS SCHEME

(Rupees in lakhs)

S.No	STATE	2014-15		2015-16		2016-17		2017-18
		Funds released	Exp. Reported by States including state share	Funds released	Exp. Reported by States including state share	Funds released	Exp. Reported by States including state share*	Funds released (upto 14.07.2017)
1	2	3	4	4	6	5	8	6
1	ANDHRA PRADESH	99446.78	135715.16	68818.48	98148.45	56387.46	60837.44**	29988.94
2	BIHAR	116266.84	174287.15	102372.56	144090.04	98099.36	95433.75**	51420.18
3	CHHATTISGARH	51703.52	76484.69	51151.54	64376.96	41939.90	55354.42	21168.20
4	GOA	2617.25	2569.60	1228.04	2715.22	1067.70	2130.53	707.96
5	GUJARAT	48886.15	83162.09	64185.05	98608.32	69417.36	95360.17	25312.34
6	HARYANA	31158.68	35837.16	16081.19	26580.94	20871.79	12598.52**	13894.02
7	HIMACHAL PRADESH	17184.09	12233.27	19507.32	21044.30	23696.07	22901	10965.34
8	JAMMU & KASHMIR	26031.19	22464.07	27362.65	35271.02	26732.11	17953.58	17185.27
9	JHARKHAND	46904.30	68793.23	46217.72	57446.15	48163.54	50645.74**	21853.04
10	KARNATAKA	82856.77	148331.32	96394.53	154998.70	53686.59	137883.81	35752.76
11	KERALA	24726.35	45494.41	28554.27	58765.87	34357.05	39785.59	13064.30
12	MADHYA PRADESH	122544.60	166253.17	108673.52	196464.40	110506.46	120915.88**	47693.25
13	MAHARASHTRA	90781.88	147621.41	104166.66	107134.98	105660.17	24165.65**	45483.32
14	ODISHA	87511.73	116532.61	65643.69	106505.11	72497.49	104780.31	44100.57
15	PUNJAB	25893.06	32922.38	13689.39	14497.21	16982.50	11755.82**	10490.64
16	RAJASTHAN	73992.88	88413.35	49851.78	103243.25	62397.70	59343.5**	27287.34
17	TAMIL NADU	67902.29	102925.00	63744.93	78363.14	47085.82	97141.01	26767.98

18	UTTARAKHAND	20165.67	28295.85	35710.06	28416.41	21399.62	26701.09	12567.20
19	UTTAR PRADESH	272553.08	474139.49	281398.92	373571.94	278089.75	332966.18**	128771.67
20	WEST BENGAL	97578.85	128536.18	79465.80	151836.50	66563.30	Not reported	47047.90
21	TELANGANA	46057.10	52841.4	37918.23	57138.46	29877.27	58066.58	19716.40
22	DELHI	17855.94	20875.21	13775.25	18120.31	14168.00	Not reported	9930.67
23	PUDUCHERRY	1275.34	2607.70	1673.27	1708.59	2299.22	2777.63	1441.90
24	ANDAMAN & NICOBAR	891.78	1547.22	1421.03	991.04	1207.51	1058.93	598.38
25	CHANDIGARH	996.18	1115.55	1420.25	649.78	762.19	1114.37	460.44
26	D. & NAGAR HAVELI	281.31	123.48	210.97	148.58	569.61	Not reported	284.80
27	DAMAN & DIU	195.77	266.25	133.55	92.37	307.96	224.35	153.98
28	LAKSHADWEEP	138.16	96.12	155.91	122.64	146.95	Not reported	73.62
29	ARUNACHAL PRADESH	15557.38	12426.38	12923.23	12474.16	11346.05	Not reported	6415.64
30	ASSAM	103517.50	110234.09	92972.20	50864.92	64397.66	32590.62**	42530.48
31	MANIPUR	14929.58	10208.81	10267.27	13185.16	9998.54	8953.07	5458.80
32	MEGHALAYA	14357.78	15239.27	12418.60	1751.50	19135.66	10525.93**	7116.38
33	MIZORAM	5695.57	5556.16	5371.93	7017.65	4666.49	6075.24	2660.84
34	NAGALAND	12202.63	11809.67	8796.00	13692.96	15149.57	Not reported	6169.10
35	SIKKIM	2998.60	1775.36	2022.73	2560.52	1625.01	Not reported	677.09
36	TRIPURA	14074.26	16471.05	18194.62	9267.31	11710.57	16204.54	7263.10
	Total	1658181.93	2354205.31	1543893.15	2111864.86	1443031.60	1506245.25	742473.84

*The expenditure reported is for ICDS(General) and Supplementary Nutrition Programme (SNP).

** The expenditure for SNP only has been reported.