

## Statement showing subsidy impact for the year 2014-15 &amp; 2015-16

SI No.	Name of the Unit	Capacity (MT)	Cost of Production 2015-16 (3rd quarter) (Provisional)	Subsidy 2015-16	Subsidy as % of total cost of Production 2015-16	Cost of production (Notified Concession Price 2014-15)	Subsidy 2014-15	Subsidy as % of total cost of Production 2014-15
		MT	Rs/MT	Rs/MT	%	Rs/MT	Rs/MT	%
	<b>Feed-Stock: Gas</b>							
1	IFFCO-Aonla	864600.000	17034	11924	70.00%	16460	11350	68.96%
2	INDOGULF-Jagdishpur	864600.000	16497	11367	68.90%	20582	15452	75.08%
3	KRIBHCO-Hazira	1729200.000	17204	12094	70.30%	13846	8736	63.09%
4	NFL-V Pur	864600.000	16927	11797	69.69%	16497	11367	68.90%
5	RCF -Trombay-V	330000.000	25250	20120	79.68%	16479	11349	68.87%
6	NFCL-Kakinada	597300.000	18200	13070	71.81%	11835	6705	56.65%
7	CFCL-Kota	864600.000	17399	12269	70.52%	18742	13612	72.63%
8	TATA	864600.000	17167	12037	70.12%	17311	12181	70.37%
9	KSFL	864600.000	17385	12255	70.49%	16141	11011	68.22%
10	NFCL-Kakinada exp.	597300.000	18166	13036	71.76%	11736	6606	56.29%
11	IFFCO-Aonla exp.	864600.000	16984	11874	69.91%	16613	11503	69.24%
12	NFL-V Pur Exp.	864600.000	17105	11975	70.01%	15870	10740	67.67%
13	IFFCO-P,PUR	551100.000	19099	13989	73.24%	28560	23450	82.11%
14	KFCL-Kanpur	722700.000	23349	18219	78.03%	35702	30572	85.63%
15	SFC-Kota	379500.000	19794	14664	74.08%	17603	12473	70.86%
16	IFFCO-P,PUR EXP.	864600.000	18627	13517	72.57%	27840	22730	81.65%
17	CFCL-II	864600.000	17958	12828	71.43%	24725	19595	79.25%
18	GSFC-Baroda	370590.000	20928	15798	75.49%	15158	10028	66.16%
19	IFFCO-Kalol	544500.000	18774	13664	72.78%	17953	12843	71.54%
20	RCF-Thal	1706897.000	19152	14022	73.21%	14552	9422	64.75%
21	ZACL-Goa	399300.000	21694	16564	76.35%	42664	37534	87.98%
22	GNFC-Bharuch	636900.000	17722	12592	71.05%	19892	14762	74.21%
23	NFL-Nangal	478500.000	19827	14697	74.13%	29807	24677	82.79%
24	NFL-Bhatinda	511500.000	19760	14630	74.04%	19369	14239	73.51%
25	NFL-Panipat	511500.000	20142	15012	74.53%	31503	26373	83.72%
	<b>Sub Total</b>	<b>18712787.000</b>	<b>18430</b>	<b>13306</b>	<b>72.20%</b>	<b>19604</b>	<b>14480</b>	<b>73.86%</b>
	<b>Feed-Stock: gas but not covered under pooling</b>							
1	BVFC- Namrup - III	315000.000	13292	8162	61.41%	13292	8162	61.41%
2	BVFC- Namrup II	240000.000	16681	11551	69.25%	16681	11551	69.25%

	<b>Sub-Total</b>	<b>555000.000</b>	<b>14758</b>	<b>9628</b>	<b>65.24%</b>	<b>14758</b>	<b>9628</b>	<b>65.24%</b>
	<b>Feed-Stock: Naphtha/FO</b>							
1	MCFL-Mangalore	379500.000	28845	23715	82.22%	28845	23715	82.22%
2	MFL-Madras	486750.000	32049	26919	83.99%	32049	26919	83.99%
3	SPIC-Tuticorin	620400.000	30132	25002	82.97%	30132	25002	82.97%
	<b>Sub Total</b>	<b>1486650.000</b>	<b>30431</b>	<b>25301</b>	<b>83.14%</b>	<b>30431</b>	<b>25301</b>	<b>83.14%</b>
	<b>Grand Total</b>	<b>20754437.000</b>	<b>19191</b>	<b>14067</b>	<b>73.30%</b>	<b>20250</b>	<b>15125</b>	<b>74.69%</b>