

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 5060
TO BE ANSWERED ON 31ST MARCH, 2017**

NATIONAL URBAN HEALTH MISSION

5060. SHRI KONDA VISHWESHWAR REDDY:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the State-wise details of cities and district headquarters covered under the National Urban Health Mission so far;
- (b) the State-wise details of budget allocated and actual expenditure made in the last three years;
- (c) the State-wise details of Mobile Medical Units established and the expenditure incurred under the mission so far;
- (d) the details of total fund available and expenditure incurred out of NCD flexi-pool in the last three years; and
- (e) whether the Government has conducted any study to observe the impact and working of the mission, if so, the details thereof?

ANSWER

**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SHRI FAGGAN SINGH KULASTE)**

- (a): State-wise details of cities and district headquarters covered under the National Urban Health Mission (NUHM) is enclosed at Annexure-I.
- (b): State-wise details of budget allocation and expenditure during the last three years is enclosed at Annexure-II.
- (c): State-wise details of Mobile Medical Units (MMUs) and expenditure incurred under NUHM so far is enclosed at Annexure-III.
- (d): The five programs namely National Programme for Control of Blindness (NPCB), National Mental Health Programme (NMHP), National Programme for Health Care of the Elderly (NPHCE), National Tobacco Control Programme (NTCP) and National Programme for Prevention and Control of Cancer, Diabetes, Cardio-Vascular Diseases and Stroke (NPCDCS) have been merged into Flexipool for NCD from the FY 2015-16 onwards and thus information related to releases and expenditure for the last two FYs i.e., 2015-16 and 2016-17 are enclosed at Annexure-IV.
- (e): National Urban Health Mission (NUHM) is a recent programme launched in 2013. The Ministry is in constant correspondence with the States/UTs with regard to implementation of the Programme. Various guidelines, modules, brochures, letters, etc. have been shared with the States/UTs. However, dedicated study with regard to NUHM has not been conducted so far.

Annexure-I**State-wise cities including District Headquarters under NUHM (Till 2016-17)**

S.No.	State/UT	No. of Cities
1	Andaman & Nicobar Islands	1
2	Andhra Pradesh	74
3	Arunachal Pradesh	2
4	Assam	14
5	Bihar	15
6	Chandigarh	1
7	Chhatisgarh	19
8	Dadar & Nagar Haveli	1
9	Daman & Diu	1
10	Delhi	1
11	Goa	4
12	Gujarat	68
13	Haryana	28
14	Himachal Pradesh	3
15	Jammu & Kashmir	7
16	Jharkhand	22
17	Karnataka	76
18	Kerala	44
19	Madhya Pradesh	66
20	Maharashtra	95
21	Manipur	3
22	Meghalaya	4
23	Mizoram	2
24	Nagaland	5
25	Odisha	36
26	Pudducherry	4
27	Punjab	40
28	Rajasthan	61
29	Sikkim	1
30	Tamil Nadu	87
31	Tripura	3
32	Telangana	41
33	Uttar Pradesh	131
34	Uttarakhand	9
35	West Bengal	88
36	Lakshadweep *	-
	Total	1057

* Lakshadweep - not covered under NUHM as it has population less than 30,000 and continues to be covered under National Rural Health Mission (NRHM).

Year wise Allocation and Expenditure under NUHM for last three years**Rs. in crore**

Sl. No.	Name of State	2013-14		2014-15		2015-16		2016-17	
		Allocation	Exp	Allocation	Exp	Allocation	Exp	Allocation	Exp
1	Andaman & Nicobar Islands	0.36		0.73	0.00	0.38	0.08	0.43	0.28
2	Andhra Pradesh	81.59		89.96	17.92	92.16	24.19	58.62	57.76
3	Arunachal Pradesh	0.94		5.37	0.78	1.61	0.79	1.10	1.33
4	Assam	11.57	0.03	99.53	6.16	36.34		24.91	9.41
5	Bihar	24.60		40.86	0.12	32.28	4.93	21.41	2.98
6	Chandigarh	3.15		6.47	1.59	7.13	5.13	3.53	4.08
7	Chattisgarh	19.22	2.02	32.13	13.93	27.98	17.17	18.55	21.37
8	Dadra & Nagar Haveli	0.35		0.90	0.03	0.22	0.48	0.25	0.31
9	Daman & Diu	0.29		0.83	0.00	0.21		0.24	-
10	Delhi	38.65		82.50	66.24	54.03	50.23	61.47	21.62
11	Goa	2.03		2.70	0.75	0.98	0.81	0.65	0.64
12	Gujarat	59.15	6.12	110.58	54.47	65.31	94.88	43.31	54.87
13	Haryana	29.37	0.03	51.07	22.69	32.04	37.38	21.25	17.98
14	Himachal Pradesh	1.38		1.43	1.16	1.08	0.26	0.72	0.89
15	Jammu & Kashmir	7.18		12.71	3.40	12.02	6.48	7.97	4.34
16	Jharkhand	15.52		27.97	0.52	17.34	2.37	11.50	4.04
17	Karnataka	50.77	0.08	90.52	6.11	74.80	29.58	49.60	36.76
18	Kerala	24.00	1.15	30.50	21.28	35.55	24.18	23.57	23.01
19	Lakshadweep	0.08		0.22	0.00	-		-	-
20	Madhya Pradesh	60.95	0.27	104.06	13.16	88.17	33.93	58.46	16.66
21	Maharashtra	164.92		318.52	11.26	214.24	64.84	142.06	53.73
22	Manipur	1.49		9.71	0.28	3.77	0.50	2.58	0.48
23	Meghalaya	1.89		17.56	3.23	7.79	5.58	5.34	3.16
24	Mizoram	1.31	0.36	10.55	3.64	8.85		6.07	0.46

25	Nagaland	1.21		8.19	0.51	8.65	1.68	5.93	2.14
26	Orissa	18.60		31.37	1.93	26.41	12.55	17.51	37.57
27	Puducherry	1.86	0.07	3.66	0.60	3.33	2.05	3.79	2.12
28	Punjab	28.81		51.65	5.88	31.96	47.58	21.19	33.54
29	Rajasthan	43.21	-	74.91	8.06	48.70	28.85	32.29	80.51
30	Sikkim	0.27		1.34	0.39	3.07	0.56	2.11	0.34
31	Tamil Nadu	92.80		156.38	106.95	111.99	63.70	74.26	93.55
32	Telangana			64.29	-	65.87	6.92	46.16	28.30
33	Tripura	1.98		10.75	0.07	13.92	0.56	9.54	0.75
34	Uttar Pradesh	117.41		200.97	47.88	136.55	136.50	90.54	86.94
35	Uttarakhand	8.54		12.84	3.47	9.79	6.42	6.49	4.39
36	West Bengal	84.55		160.69	6.88	115.53	36.62	76.61	58.07
	Total	1,000.00	10.12	1,924.43	431.34	1,390.03	747.79	950.00	764.38

Note:

1. Expenditures from 2013-14 to 2015-16 is based on audit reports
2. Expenditure for 2016-17 is provisional upto 31.12.2016

Mobile Medical Units and Expenditure incurred under NUHM			
S.No.	State	No. of MMUs	Expenditure (in Lakhs)
1	Andaman & Nicobar Islands	0	-
2	Andhra Pradesh	0	-
3	Arunachal Pradesh	0	-
4	Assam	0	-
5	Bihar	0	-
6	Chandigarh	0	-
7	Chhattisgarh	0	-
8	Dadra & Nagar Haveli	0	-
9	Daman & Diu	0	-
10	Delhi	4	68.00
11	Goa	0	-
12	Gujarat	1	-
13	Haryana	0	-
14	Himachal Pradesh	0	-
15	Jammu & Kashmir	0	-
16	Jharkhand	0	-
17	Karnataka	8	-
18	Kerala	0	-
19	Madhya Pradesh	0	52.36
20	Maharashtra	0	3.23
21	Manipur	0	-
22	Meghalaya	0	0.59
23	Mizoram	0	-
24	Nagaland	0	-
25	Odisha	11	-
26	Pudducherry	0	-
27	Punjab	0	-
28	Rajasthan	4	-
29	Sikkim	0	-
30	Tamil Nadu	10	-
31	Telangana	0	-
32	Tripura	0	-
33	Uttar Pradesh	20	-
34	Uttarakhand	0	-
35	West Bengal	5	-
	Total	63	124.18

Note:

1. Expenditure includes expenditure against Central Release, State share & unspent balances at the beginning of the year. It is updated upto 31-12-2016, hence provisional.
2. The above figures are as per Financial Management Report reported by State/UTs.

Statement showing Release and Expenditure under NCD for the FY 2015-16 and 2016-17**Rs. In Crore**

Sl. No	Name of State	2015-16		2016-17	
		Release	Exp	Release	Exp
1	Andaman & Nicobar Islands	0.55	0.11	0.91	0.11
2	Andhra Pradesh	14.78	18.67	30.82	5.24
3	Arunachal Pradesh	5.7	1.28	5.86	2.64
4	Assam	35.78	22.30	22.22	14.96
5	Bihar	22.34	10.77	18.04	4.44
6	Chandigarh	0.69	0.72	0.42	0.61
7	Chattisgarh	8.47	5.36	14.85	6.91
8	Dadra & Nagar Haveli	0.63	1.07	0.82	1.32
9	Daman & Diu	0.35	0.11	0.39	0.00
10	Delhi	2.23	1.62	-	0.52
11	Goa	0.23	1.43	-	0.96
12	Gujarat	20.98	34.71	21.32	26.50
13	Haryana	4.93	4.90	3.80	3.42
14	Himachal Pradesh	4.78	6.19	3.24	1.25
15	Jammu & Kashmir	8.16	7.18	10.94	2.94
16	Jharkhand	10.57	4.07	15.11	3.91
17	Karnataka	14.29	20.92	21.34	19.65
18	Kerala	5.18	8.94	6.93	6.53
19	Lakshadweep	0.07	0.37	-	0.02
20	Madhya Pradesh	26.82	26.46	35.40	14.62
21	Maharashtra	27.54	29.67	28.26	15.09
22	Manipur	3.08	1.62	-	1.22
23	Meghalaya	2.46	0.98	2.65	2.00

24	Mizoram	1.42	4.60	2.14	5.20
25	Nagaland	2.63	2.17	1.83	1.79
26	Orissa	16.19	21.08	19.55	11.25
27	Puducherry	0.29	0.52	0.39	1.31
28	Punjab	6.71	11.39	8.35	10.49
29	Rajasthan	27.04	40.78	26.78	33.48
30	Sikkim	0.95	4.20	-	1.35
31	Tamil Nadu	17.16	51.23	21.45	35.04
32	Tripura	2.55	2.97	-	1.80
33	Uttar Pradesh	54.39	35.43	44.39	28.12
34	Uttarakhand	6.62	1.78	8.90	1.59
35	West Bengal	13.03	14.18	24.85	7.36
36	Telangana	9.41	6.15	9.38	0.68
	Total	379.00	405.97	411.33	274.33

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.

2. Release for the F.Y. 2016-17 is updated upto 02.03.2017 and is provisional.

3. Expenditure includes expenditure against central Release, State release & unspent balances at the beginning of the year. Expenditure for the F.Y. 2016-17 (upto 31.12.2016 as per Financial Management Report) are provisional.