

GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT

LOK SABHA
UNSTARRED QUESTION NO.4880
TO BE ANSWERED ON 31.03.2017

ANNUAL PROGRAMME IMPLEMENTATION PLAN OF ICDS SCHEME

4880. SHRI VIKRAM USENDI:

Will the Minister of WOMEN AND CHILD DEVELOPMENT be pleased to state:

- (a) whether the Government has accorded approval to the Annual Programme Implementation Plan (APIP) of the Integrated Child Development Services (ICDS) Scheme of various states including the state of Chhattisgarh;
- (b) if so, the total outlay of the plan under the said scheme during each of the last three years and the current year, State/UT-wise;
- (c) the funds allocated, released and utilised under the said plan of the scheme during the said period, State/UT-wise;
- (d) whether the share of Central Assistance of Chhattisgarh State is pending for the said period and the State has requested to provide the remaining amount at the earliest; and
- (e) if so, the details thereof and the action taken by the Government in this regard?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF WOMEN AND CHILD DEVELOPMENT
(SHRIMATI KRISHNA RAJ)

- (a) Yes, Madam. APIP for the year 2016-17 in respect of Chhattisgarh was approved in March, 2016.
- (b) & (c) Plan outlay for 12th Five Year Plan under the ICDS Scheme is Rs.1,23,580 crore. However, budget allocation for the last three years and current year is Rs.62917.97 crore. A Statement showing State/UT-wise funds allocated/released and utilised under ICDS Scheme during last three years and current year is **Annexed**.
- (d) No, Madam.
- (e) Does not arise.

Statement referred in reply to part 'b & c' of Lok Sabha Unstarred Question No.4880 for 31.03.2017 regarding "Annual Programme Implementation Plan of ICDS Scheme"

CONSOLIDATED STATEMENT INDICATING STATE-WISE POSITION OF FUNDS RELEASED UNDER ICDS SCHEME [ICDS(GENERAL),Construction of AWC buildings, SNP AND TRAINING] DURING LAST THREE YEARS 2013-14, 2014-15,2015- 16 AND CURRENT YEAR 2016-17(upto (19.03.2017)								
								Rs. in lakhs
Sl. No.	STATE	2013-14		2014-15		2015-16	2015-16	2016-17
		Funds released	Exp. Reported by States including state share	Funds released	Exp. Reported by States including state share	Funds released	Exp. Reported by States including state share	Funds released (upto 19.03.2017)
1	2	3	4	5	6	7	8	9
1	ANDHRA PRADESH	111334.49	167876.93	99446.78	135715.16	68818.48	98148.45	53250.66
2	BIHAR	107609.68	185458.2	116266.84	174287.15	102372.56	144090.04	92897.36
3	CHHATTISGARH	50459.30	46650.62	51703.52	76484.69	51151.54	64376.96	41939.90
4	GOA	1567.58	1353.36	2617.25	2569.60	1228.04	2715.22	1067.70
5	GUJARAT	60807.51	60078.39	48886.15	83162.09	64185.05	98608.32	56543.97
6	HARYANA	31266.40	31768.83	31158.68	35837.16	16081.19	26580.94	20545.39
7	HIMACHAL PRADESH	17278.95	19004.38	17184.09	12233.27	19507.32	21044.30	13079.39
8	JAMMU & KASHMIR	29610.25	15073.77	26031.19	22464.07	27362.65	35271.02	18123.90
9	JHARKHAND	49930.46	65952.53	46904.30	68793.23	46217.72	57446.15	48163.54
10	KARNATAKA	75135.57	94938.87	82856.77	148331.32	96394.53	154998.70	44961.22
11	KERALA	35995.97	35645.2	24726.35	45494.41	28554.27	58765.87	19517.64
12	MADHYA PRADESH	102418.63	143225.8	122544.60	166253.17	108673.52	196464.40	96011.38
13	MAHARASHTRA	129519.81	143552.67	90781.88	147621.41	104166.66	107134.98	82054.53
14	ODISHA	97438.29	124223.56	87511.73	116532.61	65643.69	106505.11	69173.49
15	PUNJAB	24546.11	25998.72	25893.06	32922.38	13689.39	14497.21	16833.05
16	RAJASTHAN	65232.45	95120.74	73992.88	88413.35	49851.78	103243.25	54637.98
17	TAMIL NADU	65605.57	82785.08	67902.29	102925.00	63744.93	78363.14	44922.22
18	UTTARAKHAND	17763.50	21393.76	20165.67	28295.85	35710.06	28416.41	19450.22
19	UTTAR PRADESH	235448.38	405894.84	272553.08	474139.49	281398.92	373571.94	269569.75
20	WEST BENGAL	123227.84	111244.25	97578.85	128536.18	79465.80	151836.50	54659.69
21	TELANGANA	0.00	0	46057.10	52841.4	37918.23	57138.46	28473.27
22	DELHI	17700.74	18974.01	17855.94	20875.21	13775.25	18120.31	12482.93
23	PUDUCHERRY	736.39	1166.47	1275.34	2607.70	1673.27	1708.59	2299.22
24	ANDAMAN & NICOBAR	391.79	1450.66	891.78	1547.22	1421.03	991.04	1068.09
25	CHANDIGARH	731.19	982.32	996.18	1115.55	1420.25	649.78	597.57
26	D. & NAGAR HAVELI	378.31	149.8	281.31	123.48	210.97	148.58	376.25
27	DAMAN & DIU	161.19	242.56	195.77	266.25	133.55	92.37	230.97
28	LAKSHADWEEP	147.46	219.95	138.16	96.12	155.91	122.64	93.35
29	ARUNACHAL PRADESH	10344.16	8327.97	15557.38	12426.38	12923.23	12474.16	6446.84
30	ASSAM	103145.19	86765.72	103517.50	110234.09	92972.20	50864.92	61435.09
31	MANIPUR	16140.54	9333.16	14929.58	10208.81	10267.27	13185.16	7514.75
32	MEGHALAYA	14287.83	13137.55	14357.78	15239.27	12418.60	1751.50	15713.26
33	MIZORAM	4772.89	5086.57	5695.57	5556.16	5371.93	7017.65	4474.13
34	NAGALAND	8912.80	10025.77	12202.63	11809.67	8796.00	13692.96	11026.99
35	SIKKIM	2607.14	1909.3	2998.60	1775.36	2022.73	2560.52	1605.07
36	TRIPURA	13651.31	14350.03	14074.26	16471.05	18194.62	9267.31	8911.37
37	AKBY (LIC) #	442.90	0	451.09		0.00		
	Total	1626748.57	2049362.34	1658181.93	2354205.31	1543893.15	2111864.86	1280152.13