

GOVERNMENT OF INDIA
MINISTRY OF SHIPPING

LOK SABHA

UNSTARRED QUESTION NO.4649

TO BE ANSWERED ON 30th MARCH, 2017

BUDGETARY ALLOCATION

4649. SHRI SUNIL KUMAR MONDAL:

Will the Minister of SHIPPING be pleased to state:

पोत परिवहन मंत्री

- (a) the annual budgetary allocation of the Ministry of Shipping during each of the last three years and the current year; and
- (b) the budgetary allocation made for development of shipping/port related projects in the country during the said period, State/UT-wise?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF SHIPPING
(SHRI PON. RADHAKRISHNAN)

- (a) The annual budgetary allocation of the Ministry of Shipping during each of the years 2014-15, 2015-16, 2016-17 and 2017-18 are given below.

Annual Budgetary allocation

Budget Estimates	2014-2015	2015-2016	2016-2017	(Rs. in Crores)
				2017-2018
Plan	899.00	932.79	1000.00	1773.00
Non-Plan	509.74	507.00	531.00	
Total:	1408.74	1439.79	1531.00	1773.00

- (b) The scheme-wise budgetary allocation made for development of Ports, Shipping sector, Sagarmala, Inland Water Transport and others are given in Annexure-I. It is also informed that no specific State-wise / UT-wise assistance is given.

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SCHEME-WISE ALLOCATION OF MINISTRY OF SHIPPING

ANNEXURE-I

(Rs. in crore)

	BE 2014-15			BE 2015-16			BE 2016-17			BE 2017-18		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1 Secretariat - Economic Services	38.67	0.00	38.67	38.50	0.00	38.50	77.18	0.00	77.18	75.03	0.00	75.03
Total - Secretariat-Economic Services	38.67	0.00	38.67	38.50	0.00	38.50	77.18	0.00	77.18	75.03	0.00	75.03
2 Development of Ports												
Projects of VOCPT		173.00	173.00		3.00	3.00			15.00		15.00	15.00
Projects of Cochin Port Trust		10.00	10.00		27.00	27.00			4.00		4.00	10.00
Projects of Paradip Port Trust		17.00	17.00									
Projects of Chennai Port Trust		15.00	15.00		10.00	10.00			5.00		5.00	10.00
Projects of Mormugao Port Trust		75.00	75.00		5.00	5.00			5.00		5.00	10.00
Loan to (EAP-JBIC) Visakhapatnam Port Trust		50.00	50.00									
Assistance to other Major Ports									0.01		0.01	0.01
Research & Development (Port)	4.99			4.49		4.49	2.00		2.00	4.00		4.00
Annual Maritime Day Awards	0.01			0.01		0.01						
Green Port Initiative (Chennai Port)												6.00
Assistance to ALHW	46.04	32.88	78.92	45.26	31.88	77.14	52.98	50.00	102.98	64.23	94.15	158.38
ALHW - Suspense								6.00	6.00		2.50	2.50
ALHW - Suspense Recoveries								-6.00	-6.00		-2.50	-2.50
Oil Pollution Mitigation Measures	4.40		4.40	20.00		20.00	2.40		2.40	12.00		12.00
Swachhata Action Plan							0.00		0.00	8.00		8.00
Minor Ports Survey Organization (Dredging & Survey Organization)	357.27		357.27	286.46		286.46	7.31		7.31			
Re-imbursment of Port Charges to Major Ports	0.01		0.01									
Total : Development of Ports	412.72	372.88	785.60	356.22	76.88	433.10	93.70	50.00	143.70	139.24	94.15	233.39
3 Sagarmala												
Sagarmala Community Development							100.00		100.00	30.00		30.00
Studies & Administration Expenditure							25.00		25.00	20.00		20.00
Sagarmala Development Company							90.00		90.00	250.00		250.00
Coastal Shipping Berths (3051)	3.00	0.00	3.00	80.00		80.00	3.00		3.00	50.00		50.00
Sagarmala Projects (3051)					200.00	200.00		235.00	235.00	80.00		80.00
Coastal Shipping Berths (3601)										100.00		100.00
Sagarmala Projects (3601)										70.00		70.00
Total - Sagarmala	3.00	0.00	3.00	80.00	200.00	280.00	218.00	235.00	453.00	350.00	250.00	600.00
4 Ship Building												
Ship Building	2.00	0.00	2.00	0.50	0.00	0.50	2.00	0.00	2.00	2.00	0.00	2.00
Private Sector Shipyard Subsidy	0.01		0.01	43.00		43.00	50.00		50.00	10.00		10.00

	Total - Ship Building	2.01	0.00	2.01	43.50	0.00	43.50	52.00	0.00	52.00	12.00	0.00	12.00
5	Other Central Sector Schemes												
	Directorate General of Shipping	120.32		120.32	156.95		156.95	92.81	8.00	100.81	110.00	30.00	140.00
	I.T. (DGS)		1.50	1.50									
	Ballast Water Management							1.23		1.23	0.66		0.66
	Directorate General of Lighthouses &	240.00	120.00	360.00	250.00	90.00	340.00	250.00	53.50	303.50	280.00	54.00	334.00
	Lighthships												
	Less Receipts/Recoveries	-240.00	-120.00	-360.00	-250.00	-90.00	-340.00	-250.00	-53.50	-303.50	-280.00	-54.00	-334.00
	Indian Maritime University	113.50		113.50	105.00		105.00	75.00		75.00	125.00		125.00
	Contribution to International Maritime							3.01		3.01	2.75		2.75
	Organization												
	Assistance to Kopt - Dredging and							153.80		153.80	180.00		180.00
	Maintenance in Haldia River												
	Kopt - Dredging & Maintenance in							8.70		8.70	12.00		12.00
	Hooghly & Haldia River												
	Web Based EDI								1.00	1.00		0.01	0.01
	River Regulatory Measures Kopt								2.00	2.00		10.00	10.00
	Tariff Authority of Major Ports	8.45			7.55		7.55	8.30		8.30	10.16		10.16
	VRS, Statutory Dues, Income Tax	4.00	11.70	15.70	4.00	11.70	15.70	19.00	5.85	24.85	21.00		21.00
	Liabilities of HDPEL												
	Capital Outlay on other Transport		4.00	4.00		7.50	7.50						
	Conducting studies				1.18		1.18						
	Assistance to School of Maritime Design	6.00		6.00	7.50		7.50						
	and Research												
	Total - Other Central Sector Schemes	252.27	17.20	269.47	282.18	19.20	301.38	361.85	16.85	378.70	461.57	40.01	501.58
6	Inland Water Transport Authority of												
	Grants to Inland Water Transport	205.27	0.00	205.27	232.11	0.00	232.11	250.00		250.00	102.00	0.00	102.00
	IWAI - Grants in aid - Salaries							66.01		66.01	75.00		75.00
	Aid to Bangladesh	9.00		9.00	9.00		9.00	10.00		10.00	48.00		48.00
	Lumpsum provision for projects/												
	schemes for benefit to NER	84.90		84.90	93.28		93.28						
	IWT - NER							100.00		100.00	126.00		126.00
	Training and Research	1.00		1.00	1.00		1.00						
	Central Inland Water Transport							0.41		0.41			
	Corporation												
	Grants to CIWTC for liquidation or	9.82		9.82	7.92		7.92						
	Statutory Dues and VRS												
	Total-Inland Water Transport Authority	309.99	0.00	309.99	343.31	0.00	343.31	426.42	0.00	426.42	351.00	0.00	351.00
	of India												
	TOTAL :	1018.66	390.08	1408.74	1143.71	296.08	1439.79	1229.15	301.85	1531.00	1388.84	384.16	1773.00