GOVERNMENT OF INDIA MINISTRY OF PLANNING

LOK SABHA UNSTARRED QUESTION NO.4541 TO BE ANSWERED ON 29.03.2017

SPECIAL PACKAGE TO STATES

4541. SHRI B.S. YEDIYURAPPA :

Will the Minister of PLANNING be pleased to state:

(a) the details of the schemes for which funds have been provided under the special package for some States during the last three years and the current year;

(b) the funds allocated and released to each State including Karnataka along with the funds utilised by each State, State and year-wise;

(c) whether any monitoring mechanism is in place for proper implementation of these schemes; and

(d) if so, the details and the outcome thereof?

ANSWER

MINISTER OF STATE (INDEPENDENT CHARGE) FOR MINISTRY OF PLANNING AND MINISTER OF STATE FOR MINISTRY OF URBAN DEVELOPMENT AND MINISTRY OF HOUSING & URBAN POVERTY ALLEVIATION (RAO INDERJIT SINGH)

(a) & (b) Funds are provided to the States through Non-Plan transfer (Share in Central Taxes & Grants-in-Aids) and Plan transfer (Central Assistance to State & UT Plans - CASP). Special Package to the States are a part of CASP. State-wise total transfer including transfer through Special Packages during last two years is placed at **Statement I**. Karnataka's share of total transfer during these two years was 4.5% of all States total. Special Package to a State is given to address the special problems, like drought, cyclone, flood etc. faced by the States. The State-specific need based special dispensations are made as and when warranted through existing programmes/ schemes under Annual Plan. State-wise details of the schemes for which funds have been provided and released under the Special Package during the last three years and the current year is placed at **Statement II**.

(c) & (d) To ensure review and monitor the utilization of funds given to States, the scheme guidelines include submission of utilization certificates (UCs) by States from time to time. The audit of expenditure is conducted by the Comptroller & Auditor General (C&AG) of India and reports of C&AG are placed in State legislature & Parliament. These C&AG Reports are also discussed in the Public Accounts Committee (PAC) of the State legislatures & Parliament. Further, in order to track the expenditure for various schemes, the Government has approved national roll-out of Public Financial Management System (PFMS) in coordination with State Governments. On its full implementation, it would be possible to get real time information on utilization of funds across all the schemes throughout the country.

<u>Statement to the Lok Sabha unstarred Question No. 4541 raised by Shri B.S. Yediyurappa due</u> for answer on 29.03.2017 regarding 'Special Package to States'

Sl. No.	State	Total Tı (Rs. C		% Share		
		2014-15	2015-16	2014-15	2015-16	
1	Andhra Pradesh	35,933.79	42,059.04	5.3	5.1	
2	Arunachal Pradesh	6,356.32	9,085.15	0.9	1.1	
3	Assam	26,349.99	29,267.21	3.9	3.6	
4	Bihar	58,137.55	68,939.43	8.6	8.4	
5	Chhattisgarh	17,343.89	23,004.17	2.6	2.8	
6	Goa	1,610.72	2,218.15	0.2	0.3	
7	Gujarat	21,346.90	24,768.79	3.1	3.0	
8	Haryana	8,160.40	8,978.76	1.2	1.1	
9	Himachal Pradesh	9,994.71	14,903.24	1.5	1.8	
10	Jammu & Kashmir	20,162.92	23,943.60	3.0	2.9	
11	Jharkhand	17,169.90	22,953.67	2.5	2.8	
12	Karnataka	30,392.55	36,906.13	4.5	4.5	
13	Kerala	16,067.28	22,106.41	2.4	2.7	
14	Madhya Pradesh	43,540.74	57,547.95	6.4	7.0	
15	Maharashtra	38,706.58	45,468.69	5.7	5.5	
16	Manipur	7,203.42	7,424.94	1.1	0.9	
17	Meghalaya	5,276.84	5,719.34	0.8	0.7	
18	Mizoram	4,865.26	5,865.15	0.7	0.7	
19	Nagaland	6,797.81	7,170.27	1.0	0.9	
20	Odisha	29,868.28	37,225.59	4.4	4.5	
21	Punjab	11,111.91	11,973.92	1.6	1.5	
22	Rajasthan	40,142.56	46,828.84	5.9	5.7	
23	Sikkim	3,257.76	2,729.71	0.5	0.3	

Total Transfer to States during 2014-15 and 2015-16

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Sl. No.	State	Total Tra (Rs. Cro		% Share		
		2014-15	2015-16	2014-15	2015-16	
24	Tamil Nadu	35,071.45	38,637.70	5.2	4.7	
25	Telangana	17,047.22	21,351.30	2.5	2.6	
26	Tripura	7,764.40	7,692.53	1.1	0.9	
27	Uttar Pradesh	101,272.43	123,460.53	14.9	15.0	
28	Uttarakhand	10,892.37	10,093.55	1.6	1.2	
29	West Bengal	46,862.59	64,236.25	6.9	7.8	
	Total: All States	678,708.54	822,560.01	100.0	100.0	

Total Transfer to States during 2014-15 and 2015-16

Source: (i) Devolution 2014-15 & 2015-16 - RE from Union Receipt Budget 2016-17, (ii) Grants in Aid 2014-15 & 2015-16 Ministry of Finance Plan Finance-I releases website and (iii) CASP 2014-15 & 2015-16 - Public Financial Management System, Ministry of Finance

Note: Total Transfer also includes releases to States under Demand No.37 of Union Budget 2015-16.

Statement to the Lok Sabha unstarred Question No. 4541 raised by Shri B.S. Yediyurappa due for answer on 29.03.2017 regarding 'Special Package to States'

					F	Rs. crore	
Scheme/ Package	Total	Released	Releases				
	Package	@ upto					
	amount/	2016-17	2013-14	2014-15	2015-16	2016-17	
	Allocation	(23.03.201				(23.03.2	
		7)				017)	
Special Plan Bihar	11088.34	6934.71	2052.98	864.37	1887.53	1329.40	
Special Plan West Bengal	8749.35	6419.34	627.36	691.75	836.77		
Special Plan Kalahandi-Bolangir-	1250.00	1250.00	250.00	250.00	132.07	367.93	
Koraput (KBK) districts of Odisha							
Additional Central Assistance		9059.00	1209.00	1760.00			
(ACA) for Left Wing Extremism							
(LWE) Affected Districts and							
Integrated Action Plan (IAP)							
Andhra Pradesh		370.00	60.00	80.00			
Bihar		1013.38	158.40	220.00			
Chhattisgarh		1368.38	238.40	280.00			
Jharkhand		1894.19	184.20	340.00			
Madhya Pradesh		1088.38	148.40	200.00			
Maharashtra		290.00	50.00	80.00			
Odisha		2037.57	222.60	360.00			
Telangana		407.10	57.10	80.00			
Uttar Pradesh		295.00	60.00	60.00			
West Bengal		295.00	30.00	60.00			
Special package for implementing	7466.00	4585.62	538.68	383.11	670.42		
Drought Mitigation Package for							
Bundelkhand region							
Madhya Pradesh	3860.00	2574.95	288.51		405.58		
Uttar Pradesh	3606.00	2110.67	250.17	383.11	264.84		
Uttarakhand Medium & Long	1100.00	1100.00	165.00	495.00	116.22	323.78	
Term Reconstruction Package,							
2013							

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Scheme/ Package	Total Package amount/ Allocation	Released @ upto 2016-17 (23.03.201 7)	Rs. crore Releases			
			2013-14	2014-15	2015-16	2016-17 (23.03.2 017)
Jammu & Kashmir PM's package for flood relief and rehabilitation	1000.00	1000.00		1000.00		
Prime Minister Development Package 2015, Jammu & Kashmir	4000.00	3088.19			1994.85	1093.34
Special Development Package (SDP) Andhra Pradesh: - following the partition of Andhra Pradesh and Telangana		4826.50		349.00	2050.00	2426.50
Andhra Pradesh		3926.50		349.00	1600.00	1976.50
Telangana		900.00			450.00	450.00
Integrated Programme to address Waterloging problem in South- west Punjab	887.00	490.00		290.00	200.00	

@ Release of funds prior to 2013-14 also included.

Note: In addition to above packages/schemes, (i) a package of an amount of Rs. 1,25,003 crore was announced in August, 2015 for sectoral development of Bihar, and (ii) a package of Rs. 80,000 crore was announced in November, 2015 as development package for Jammu and Kashmir. As these packages relate to different sectors across different Ministries/Departments, implementation including releases, monitoring, utilization etc. also administers by the respective Ministry/Department in a phased manner.