

**GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE**

**LOK SABHA
UNSTARRED QUESTION NO. †3827.**

TO BE ANSWERED ON Friday, March 24, 2017/Chaitra 3, 1939 (Saka)

Allocation of Funds to States

†3827. Shri Janak Ram, Shri Shyama Charan Gupta, Shri Sunil Kumar Singh:

Will the Minister of FINANCE be pleased to state:

- (a) the details of Central assistance allocated under various plans/schemes, State-wise including Bihar and Jharkhand during each of the last three years and the current year;
- (b) whether the funds allocated so far released to and utilized by the States to achieve the targets;
- (c) if so, the details thereof, scheme-wise and State-wise including Bihar and Jharkhand;
- (d) if not, the reasons therefor along with the reasons given by States for non-utilisation of funds; and
- (e) the steps taken/proposed to be taken by the Union Government in this regard?

ANSWER

MINISTER OF STATE IN MINISTRY OF FINANCE

(SHRI ARJUN RAM MEGHWAL)

(a): A statement showing head-wise details of assistance including foreign assistance provided to the States during the last three years and the current financial year is annexed. The details of assistance provided to Union Territories are not maintained in Ministry of Finance.

(b) to (e): The programmes/schemes of Central Government for development of States (including Bihar and Jharkhand) have inbuilt mechanism to ensure proper utilization of funds received by the State Governments. The concerned State Governments and Central Ministries review and monitor implementation of schemes to ensure effective utilization of funds and further instalments of grants-in-aid is based on utilization certificate(s) for the amount already released. The balance that remains unutilized is adjusted towards the grants-in-aid payable during the subsequent year(s).

Annexure referred to Lok Sabha Unstarred Question No. †3827 for answer on 24.03.2017

Head-wise details of Central assistance including foreign assistance provided to the States during 2013-14

(Rs. in crore)

Sl. No.	States	2013-14 (Actuals)					Total
		Non-Plan Grants	Grants to State Plan Schemes	Grants to Central Plan Schemes	Grants to Centrally Sponsored Schemes	Grants to Special Plan Schemes	
1	Andhra Pradesh	3433.19	2758.11	259.35	2539.91		8990.56
2	Arunachal Pradesh	743.62	2543.32	166.23	391.68	90.17	3935.01
3	Assam	680.92	6059.30	30.59	2102.90	64.60	8938.32
4	Bihar	3288.14	6238.39	136.65	2920.86		12584.03
5	Chhattisgarh	1415.79	2121.47	43.34	1145.57		4726.16
6	Goa	95.60	185.88	6.28	69.44		357.21
7	Gujarat	2079.21	2604.46	58.21	2141.25		6883.13
8	Haryana	2256.17	856.66	62.99	951.36		4127.18
9	Himachal Pradesh	2024.83	3764.88	16.97	507.43		6314.11
10	Jammu & Kashmir	4009.15	9008.08	119.51	706.71		13843.45
11	Jharkhand	1319.91	1565.83	28.28	1150.96		4064.97
12	Karnataka	3139.79	3341.15	191.70	2426.18		9098.82
13	Kerala	1679.40	1154.23	86.58	1218.00		4138.21
14	Madhya Pradesh	3540.25	5535.78	152.71	2548.09		11776.82
15	Maharashtra	5532.58	3683.57	648.25	3377.04		13241.44
16	Manipur	1769.87	2588.52	13.64	652.68	85.89	5110.60
17	Meghalaya	921.41	2046.28	31.65	348.40	69.58	3417.32
18	Mizoram	1141.61	1904.79	11.84	369.07	55.42	3482.73
19	Nagaland	2071.25	2283.84	26.67	445.30	119.61	4946.67
20	Odisha	2729.19	3429.46	121.67	2149.11		8429.42
21	Punjab	1064.11	1058.26	7.67	1271.34		3401.38
22	Rajasthan	3550.42	2993.21	134.87	2065.86		8744.36
23	Sikkim	148.26	1803.20	0.20	233.17	59.58	2244.41
24	Tamil Nadu	3194.50	3348.55	263.87	2315.36		9122.28
25	Tripura	1150.62	3004.78	35.20	424.04	84.85	4699.50
26	Uttar Pradesh	7933.79	6595.23	225.90	7650.26		22405.17
27	Uttarakhand	980.77	3558.07	13.01	523.42		5075.27
28	West Bengal	3790.06	4149.11	187.37	3726.95		11853.49
	Total	65684.40	90184.39	3081.20	46372.32	629.71	205952.01

Source: State Finance Accounts

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Annexure referred to Lok Sabha Unstarred Question No. †3827 for answer on 24.03.2017

Head-wise details of Central assistance including foreign assistance provided to the States during 2014-15

(Rs. in crore)

Sl. No.	States	2014-15 (Actuals)					Total
		Non-Plan Grants	Grants to State Plan Schemes	Grants to Central Plan Schemes	Grants to Centrally Sponsored Schemes	Grants to Special Plan Schemes	
1	Andhra Pradesh	4676.15	16532.55	55.80	514.71		21779.21
2	Arunachal Pradesh	952.12	5735.73	37.60	315.03	65.80	7106.27
3	Assam	1490.96	12375.57	19.53	16.75	132.28	14035.08
4	Bihar	3271.22	14935.68)	117.49	821.88		19146.26
5	Chhattisgarh	1568.28	6435.44	131.73	852.35		8987.80
6	Goa	257.23	116.55	40.30	152.48		566.56
7	Gujarat	2668.94	7341.11	104.78	684.18		10799.01
8	Haryana	1723.20	2815.36	24.57	439.75		5002.88
9	Himachal Pradesh	1199.03	4332.60	31.30	1614.74		7177.67
10	Jammu & Kashmir	3342.32	12720.27	84.51	2.26		16149.36
11	Jharkhand	1780.26	4914.69	83.56	614.16		7392.68
12	Karnataka	3634.58	9096.87	158.52	1729.48		14619.45
13	Kerala	1984.11	4928.90	158.35	436.64		7507.99
14	Madhya Pradesh	4425.31	9010.60	1262.92	2829.61		17528.44
15	Maharashtra	7304.07	1665.46	1398.86	9772.26		20140.64
16	Manipur	1899.17	2929.12	14.05	836.14	92.33	5770.82
17	Meghalaya	803.71	2580.18	8.89	293.44	77.87	3764.08
18	Mizoram	1095.48	2264.16	24.50	662.77	45.02	4091.95
19	Nagaland	2068.04	2257.17	80.93	1428.26	94.64	5929.04
20	Odisha	1929.34	10886.18	101.90	0.08		12917.50
21	Punjab	2003.87	3597.60	80.06	188.41		5869.95
22	Rajasthan	4527.04	14885.16	195.29			19607.50
23	Sikkim	73.51	1738.54	2.91	577.80	34.24	2427.00
24	Tamil Nadu	6077.82	11255.34	281.79	974.32		18589.27
25	Telangana	2090.47	5027.63				7118.10
26	Tripura	1086.53	4720.17	32.74	235.49	64.77	6139.70
27	Uttar Pradesh	6808.88	6576.02	17.37	19289.21		32691.48
28	Uttarakhand	943.81	4083.14	99.14	1879.24		7005.34
29	West Bengal	3271.07	17250.24	365.58	-6.25		20880.64
	Total	74956.51	203008.04	5014.98	47155.20	606.93	330741.66

Source: State Finance Accounts.

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Annexure referred to Lok Sabha Unstarred Question No. †3827 for answer on 24.03.2017

Head-wise details of Central assistance including foreign assistance provided to the States during 2015-16

(Rs. in crore)

Sl. No.	States	2015-16 (RE)					Total
		Non-Plan Grants	Grants to State Plan Schemes	Grants to Central Plan Schemes	Grants to Centrally Sponsored Schemes	Grants to Special Plan Schemes	
1	Andhra Pradesh	9222.26	8500.00				17722.26
2	Arunachal Pradesh	158.94			3245.00		3403.94
3	Assam	3389.78	8706.91	599.14	12.95	130.97	12839.76
4	Bihar	2948.01	18521.55	314.97			21784.53
5	Chhattisgarh	1662.54	1845.71	401.84	8506.39		12416.48
6	Goa	3.50		15.75	2476.83	162.36	2658.44
7	Gujarat	3182.63	8501.53	215.13	1035.81		12935.09
8	Haryana	3950.79	984.63	2275.81	1175.48		8386.71
9	Himachal Pradesh	8590.44	1029.86	28.00	2386.78		12035.09
10	Jammu & Kashmir	11690.00	3168.00	187.00	6328.00		21373.00
11	Jharkhand	2124.36	3287.61	561.26	9048.89		15022.12
12	Karnataka	3481.24	8405.26	118.72	762.67		12767.89
13	Kerala	5563.42	53.65	10.67	4318.54		9946.28
14	Madhya Pradesh	3027.17	25464.99	1909.11			30401.27
15	Maharashtra	4586.63	57.03	5314.66	15023.19		24981.51
16	Manipur	2121.82	2363.85	160.30	75.44		4721.41
17	Meghalaya	669.54	2548.91		304.00	162.00	3684.45
18	Mizoram	2173.08	737.90		1520.36	152.42	4583.76
19	Nagaland	3350.63	2419.48				5770.11
20	Odisha	2701.50	14200.71	360.00	33.22		17295.43
21	Punjab	857.11	3869.15	239.24	52.60		5018.11
22	Rajasthan	4918.92	16170.90	243.09			21332.91
23	Sikkim	66.15	841.43	15.77	996.93	102.41	2022.70
24	Tamil Nadu	5920.76	14753.95	645.81	1175.56		22496.08
25	Telangana	5903.00	6557.50				12460.50
26	Tripura	1257.65	4015.19		454.73	50.00	5777.57
27	Uttar Pradesh	8174.61	9298.77	20.49	32105.93		49599.80
28	Uttarakhand	615.74	3756.81	143.72	4203.77		8720.04
29	West Bengal	11555.95	15738.03	106.88	5.27		27406.12
	Total	113868.18	185799.31	13887.36	95248.33	760.16	409563.35

Source: State Budget Documents.

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Annexure referred to Lok Sabha Unstarred Question No. †3827 for answer on 24.03.2017

Head-wise details of Central assistance including foreign assistance provided to the States during 2016-17

(Rs. in crore)

Sl. No.	States	2016-17 (BE)					Total
		Non-Plan Grants	Grants to State Plan Schemes	Grants to Central Plan Schemes	Grants to Centrally Sponsored Schemes	Grants to Special Plan Schemes	
1	Andhra Pradesh	11300.68	15548.81				26849.49
2	Arunachal Pradesh	235.66			3470.00		3705.66
3	Assam	3527.35	19838.70	1000.06	986.91	407.77	25760.79
4	Bihar	4516.22	28777.82	848.10			34142.14
5	Chhattisgarh	1943.92	1497.16	387.49	9563.70		13392.27
6	Goa *						757.34
7	Gujarat	3655.20	8772.30	221.66	1398.90		14048.06
8	Haryana	2983.41	1456.40	2607.14	1211.78		8258.73
9	Himachal Pradesh	8835.25	986.45	28.00	2949.18		12798.88
10	Jammu & Kashmir	12845.95	6000.00	0.00	8876.00		27721.95
11	Jharkhand	2159.53	797.47	391.44	8453.55		11801.99
12	Karnataka	2796.26	10131.48	190.11	576.49		13694.34
13	Kerala	4835.05	54.00	36.48	6436.19		11361.72
14	Madhya Pradesh	3977.54	18633.40	1826.21			24437.15
15	Maharashtra	6473.92	57.03	5080.18	13353.07		24964.20
16	Manipur	2178.56	2638.55	88.67	41.61		4947.39
17	Meghalaya	596.30	2565.42	1.00	214.60	200.00	3577.32
18	Mizoram	2332.65	593.40		1386.37	122.64	4435.06
19	Nagaland	3576.64	3199.05				6775.69
20	Odisha	3470.45	14709.61	311.33	44.83		18536.22
21	Punjab	1545.45	4561.75	516.23	197.96		6821.39
22	Rajasthan	4875.09	18980.04	533.44			24388.57
23	Sikkim	63.95	446.68	6.00	1173.25	92.16	1782.04
24	Tamil Nadu	6286.43	16631.22	637.91	1185.58		24741.14
25	Telangana	6608.23	7948.94				14557.17
26	Tripura	1280.50	4733.03		747.50	90.00	6851.03
27	Uttar Pradesh	12345.71	36.38	16.25	38022.65		50420.99
28	Uttarakhand	993.32	4369.90	185.33	5802.76		11351.31
29	West Bengal	9665.43	24420.61	110.50	11.00		34207.54
	Total	104380.82	152723.11	12787.88	92083.27	504.80	467087.57

*: Head-wise breakup not available.

Source: State Budget Documents.