

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 3802
TO BE ANSWERED ON 24th MARCH, 2017**

ALLOCATION TO FAMILY PLANNING

**3802. SHRI SUBHASH PATEL:
SHRI HARISH MEENA:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of the total budget allocated to family planning via family welfare and National Health Mission during the current financial year;
- (b) the total expenditure State-wise and item-wise registered in the previous financial year 2016;
- (c) whether the Government has increased or proposed to increase the budget allocation to spacing methods since three new methods have been introduced such as injectable contraceptive, centchroman and progestin (only pills) in the basket of choice; and
- (d) if so, the details in this regard?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SHRI FAGGAN SINGH KULASTE)**

(a) & (b): Under National Health Mission (NHM), family planning is one of the major activities like other activities. The funds are approved activity-wise but are allocated/released to States pools-wise under NHM. Hence, a statement indicating SPIP (State Programme Implementation Plan) Approval and Expenditure towards the activity family planning under NHM State-wise during the previous year and current financial year is enclosed at Annexure.

(c) & (d): Government has introduced new contraceptives recently and the same is being rolled out in all States/UTs. Additional budgetary provision has been made in State NHM PIP (Programme Implementation plan) for the F.Y. 2017-18. Further, the Government has also proposed to increase the budget allocation under NHM to Ministry of Finance.

Statement showing State/UTs wise SPIP Approval and Expenditure under the component Family Planning under NHM for the FY 2015-16 and 2016-17

Rs. In Lakhs

S.No.	State	2015-16		2016-17	
		Family Planning			
		SPIP Approval	Expenditure	SPIP Approval	Expenditure
A. High Focus States					
1	Bihar	12406.44	9712.20	12304.23	2389.63
2	Chattisgarh	2510.94	1952.12	3318.27	1124.44
3	Himachal Pradesh	631.08	436.69	484.75	111.86
4	Jammu & Kashmir	665.04	179.95	992.10	96.09
5	Jharkhand	5479.40	3470.12	4265.55	1254.93
6	Madhya Pradesh	11191.95	11915.66	13374.48	4260.02
7	Orissa	4162.85	3504.57	4313.45	1799.87
8	Rajasthan	10525.06	7946.13	10552.32	4811.89
9	Uttar Pradesh	16183.07	6097.80	18443.02	3332.81
10	Uttarakhand	1012.59	963.32	557.11	321.09
	Sub Total	64768.42	46178.56	68605.28	19502.63
B. NE States					
11	Arunachal Pradesh	119.80	43.96	142.86	60.94
12	Assam	3849.95	2174.57	3932.73	1340.96
13	Manipur	296.97	54.24	282.13	39.27
14	Meghalaya	136.90	125.26	234.73	41.83
15	Mizoram	199.81	76.25	138.50	40.24
16	Nagaland	123.16	106.42	132.11	27.01
17	Sikkim	28.91	10.53	32.50	12.43
18	Tripura	304.01	133.76	385.57	68.46
	Sub Total	5059.51	2724.98	5281.13	1631.14
C. Non-High Focus States					
19	Andhra Pradesh	3563.84	3289.15	3270.16	1404.10
20	Goa	60.89	14.49	52.05	9.28
21	Gujarat	6814.86	6576.99	6909.52	3751.08
22	Haryana	2595.94	1865.75	2485.41	773.38
23	Karnataka	3256.22	2295.89	3896.59	1978.53
24	Kerala	536.73	310.75	510.51	167.52
25	Maharashtra	4914.24	3240.49	6261.90	1844.69
26	Punjab	861.72	911.52	948.45	389.25
27	Tamil Nadu	3054.29	2665.83	3334.40	1609.35
28	Telangana	2674.99	1086.31	2776.14	570.14
29	West Bengal	3700.19	2794.84	3440.48	1219.79
	Sub Total	32033.91	25052.00	33885.61	13717.11
D. Small States/UTs					
30	Andaman & Nicobar Islands	54.38	11.23	71.28	8.20
31	Chandigarh	34.21	14.35	33.77	6.27
32	Dadra & Nagar Haveli	68.86	13.76	95.08	6.80
33	Daman & Diu	20.08	0.89	15.62	0.29
34	Delhi	436.90	197.38	432.12	92.40
35	Lakshadweep	5.74	0.66	7.03	0.41
36	Puducherry	66.80	51.02	102.27	53.25
	Sub Total	686.97	289.29	757.17	167.63
	Grand Total	102548.81	74244.83	108529.19	35018.52

Note:

1. SPIP- State Programme Implementation Plan
2. Expenditure includes expenditure against central Release, state release & unspent balances at the beginning of the year. Expenditure for the F.Y. 2016-17 is updated upto 31.12.2016.

3. The above data of Family Planning is comprises of Female Sterilisation, NSV camps, Compensation for male & female sterilisation, Spacing Methods, RMNCH/FP Counselors (HR), Family Planning Training, BCC/IEC Activities towards FP, Procurement of equipment & Drugs for F.P., Printing of IUCD cards, FP manuals, guidelines etc under NHM Scheme.

4. Above figures are as per FMR submitted by the State/UTs