

**GOVERNMENT OF INDIA  
MINISTRY OF HOME AFFAIRS**

**LOK SABHA  
UNSTARRED QUESTION NO. 3153**

**TO BE ANSWERED ON THE 21<sup>ST</sup> MARCH, 2017/ PHALGUNA 30, 1938 (SAKA)**

**ACHIEVEMENTS UNDER BADP**

**3153. SHRI GEORGE BAKER:**

**Will the Minister of HOME AFFAIRS be pleased to state:**

- (a) the salient features of the Border Area Development Programme (BADP);**
- (b) the details of the funds sanctioned, allocated and utilised under this programme during the last three years, State-wise;**
- (c) the details of the target fixed and achievements made under this programme during the said period, State/UT-wise;**
- (d) whether the Government is satisfied with the achievement under BADP; and**
- (e) if so, the details thereof along with the fresh initiatives proposed to be taken for the development of border areas of the country?**

**ANSWER**

**MINISTER OF STATE IN THE MINISTRY OF HOME AFFAIRS  
(SHRI KIREN RIJIJU)**

**(a): The main objective of the Border Area Development Programme (BADP) is to meet the special development needs and well being of the people living in remote and inaccessible areas situated near the international border and to provide the essential infrastructure in the border areas through convergence of Central/State/BADP/Local schemes and participatory approach. The developmental activities taken up by State Governments under BADP are in various sectors namely (i) Road connectivity, (ii) Water Supply, (iii) Education, (iv) Sports activities, (v) Social Infrastructure, (vi) Health, (vii) Power, (viii) Agriculture & allied sectors, (ix) Skill development, etc.**

**(b): The Details of funds allocated and released to the various States and utilized by the States under BADP during the last three years and current financial year have been given in the Statement at Annexure-I.**

**(c): While Government of India frames the guidelines, the implementation of BADP is the primary responsibility of State Governments. Funds are allocated to the States as per the criterion envisaged in the guidelines of the BADP. The development activities taken up by State Government under BADP are in various sectors namely (i) Road (ii) Education (iii) Social Infrastructure (iv) Agriculture and Allied sectors (v) Health (vi) Power (vii) Skill Development etc. Sector wise break up of utilization of funds under BADP by the States during the last three years has been given in the statement at Annexure-II.**

**(d) - (e): Development is a continuous process. BADP emphasizes focused socio-economic development of border areas, which are normally remote and inaccessible. Government is also giving emphasis for the development of model villages in border areas. This is being done to improve the quality of life of people living in these areas.**

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<b>Ministry of Home Affairs/Department of Border Management</b>										
<b>Statement showing the Allocation Release &amp; Expenditure during the last three years under BADP</b>										
<b>Position as on 16.03.2017</b>										
<b>Rs. in lakh</b>										
<b>Sl.No.</b>	<b>States</b>	<b>2013-14</b>			<b>2014-15</b>			<b>2015-16</b>		
		<b>Allocation</b>	<b>Release</b>	<b>Expenditure</b>	<b>Allocation</b>	<b>Release</b>	<b>Expenditure</b>	<b>Allocation</b>	<b>Release</b>	<b>Expenditure</b>
1	Arunachal Pradesh	6594.05	6594.05	6594.05	9249.37	9249.37	8716.52	8995.90	8995.90	7417.15
2	Assam	0.00	0.00	0.00	2104.79	2104.79	773.04	3065.87	3065.87	40.00
3	Bihar	6084.00	6084.00	6084.00	3129.86	3129.86	3129.86	6065.00	6065.00	3848.95
4	Gujarat	4505.00	4505.00	4505.00	4505.00	4505.00	4505.00	3308.05	3308.05	2667.85
5	Himachal Pradesh	2100.00	2100.00	2100.00	2100.00	2100.00	2100.00	2310.00	2310.00	1871.81
6	Jammu & Kashmir	15800.00	15800.00	15800.00	11520.00	11520.00	11520.00	13011.00	13011.00	10126.95
7	Manipur	2200.00	2200.00	2200.00	2200.00	2200.00	2176.50	2200.00	2200.00	1168.79
8	Meghalaya	2897.00	2897.00	2897.00	2100.00	2100.00	2100.00	2731.00	2731.00	1886.53
9	Mizoram	5446.94	5446.94	5446.94	3534.16	3534.16	3534.16	3862.00	3862.00	3850.60
10	Nagaland	3000.00	3000.00	3000.00	2000.00	2000.00	2000.00	2910.37	2910.37	2488.22
11	Punjab	3217.76	3217.76	3217.76	3715.51	3715.51	3715.51	3812.25	3812.25	2985.23
12	Rajasthan	13773.00	13773.00	13773.00	10140.15	10140.15	10140.15	15839.00	15839.00	9230.72
13	Sikkim	2400.00	2400.00	2400.00	2000.00	2000.00	2000.00	2000.00	2000.00	1579.02
14	Tripura	4825.00	4825.00	4825.00	3798.22	3798.22	3787.88	5056.79	5056.79	2599.60
15	Uttar Pradesh	5293.59	5293.59	5293.59	4982.00	4982.00	4982.00	4859.00	4859.00	2496.78
16	Uttarakhand	4651.16	4651.16	4285.04	3181.93	3181.93	3181.93	2794.93	2794.93	1902.14
17	West Bengal	16212.50	16212.50	15743.48	9739.01	9739.01	8839.77	16178.84	16178.84	9328.00
	<b>TOTAL</b>	<b>99000.00</b>	<b>99000.00</b>	<b>98164.86</b>	<b>80000.00</b>	<b>80000.00</b>	<b>77202.32</b>	<b>99000.00</b>	<b>99000.00</b>	<b>65488.34</b>

<b>Statement showing amount allocated by State Governments in their Annual Action Plan of BADP during 2013-14</b>											
<b>Rs in Lakhs</b>											
<b>Name of States</b>	<b>Road sector/ bridges/culverts</b>	<b>Education</b>	<b>Social Sector</b>	<b>Agriculture</b>	<b>Health</b>	<b>Power</b>	<b>Security</b>	<b>Specific Area Scheme</b>	<b>Misc./Monitoring</b>	<b>Skill Development/ Capacity Building</b>	<b>Total Amount</b>
<b>Arunachal Pradesh</b>	<b>2715.49</b>	<b>1200.00</b>	<b>302.19</b>	<b>741.63</b>	<b>243.19</b>	<b>-</b>	<b>927.70</b>	<b>-</b>		<b>463.85</b>	<b>6594.05</b>
<b>Assam</b>	<b>Not released due to pending UCs</b>										<b>0.00</b>
<b>Bihar</b>	<b>3970.63</b>	<b>476.40</b>	<b>1005.47</b>	<b>70.00</b>	<b>-</b>	<b>-</b>	<b>561.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6084.00</b>
<b>Gujarat</b>	<b>2000.00</b>	<b>213.08</b>	<b>170.00</b>	<b>1030.40</b>	<b>248.34</b>	<b>3.00</b>	<b>446.21</b>	<b>188.00</b>	<b>-</b>	<b>205.97</b>	<b>4505.00</b>
<b>HP</b>	<b>584.00</b>	<b>287.00</b>	<b>-</b>	<b>663.00</b>	<b>114.00</b>	<b>84.00</b>	<b>95.00</b>	<b>138.00</b>	<b>30.00</b>	<b>105.00</b>	<b>2100.00</b>
<b>J&amp;K</b>	<b>6147.14</b>	<b>353.43</b>	<b>-</b>	<b>299.68</b>	<b>751.75</b>	<b>-</b>	<b>-</b>		<b>7968.71</b>	<b>279.29</b>	<b>15800.00</b>
<b>Manipur</b>	<b>659.41</b>	<b>192.37</b>	<b>603.52</b>	<b>341.47</b>	<b>14.50</b>	<b>-</b>	<b>33.28</b>	<b>-</b>	<b>355.45</b>	<b>-</b>	<b>2200.00</b>
<b>Meghalaya</b>	<b>1377.23</b>	<b>420.75</b>	<b>81.40</b>	<b>133.32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>884.30</b>	<b>-</b>	<b>2897.00</b>
<b>Mizoram</b>	<b>1909.65</b>	<b>737.75</b>	<b>644.90</b>	<b>236.50</b>	<b>90.80</b>	<b>-</b>	<b>165.00</b>	<b>-</b>	<b>1477.44</b>	<b>184.90</b>	<b>5446.94</b>
<b>Nagaland</b>	<b>1290.00</b>	<b>85.00</b>	<b>335.00</b>	<b>30.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1260.00</b>	<b>-</b>	<b>3000.00</b>
<b>Punjab</b>	<b>1317.43</b>	<b>535.54</b>	<b>174.00</b>	<b>71.55</b>	<b>368.19</b>	<b>186.00</b>	<b>353.12</b>	<b>-</b>	<b>26.50</b>	<b>185.43</b>	<b>3217.76</b>
<b>Rajasthan</b>	<b>7626.46</b>	<b>1228.96</b>	<b>775.10</b>	<b>1281.89</b>	<b>236.56</b>	<b>-</b>	<b>1321.44</b>	<b>-</b>	<b>632.29</b>	<b>670.30</b>	<b>13773.00</b>
<b>Sikkim</b>	<b>1786.62</b>	<b>45.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60.00</b>	<b>-</b>	<b>400.00</b>	<b>108.38</b>	<b>2400.00</b>
<b>Tripura</b>	<b>1215.17</b>	<b>1661.39</b>	<b>656.31</b>	<b>111.00</b>	<b>175.00</b>	<b>-</b>	<b>363.44</b>	<b>-</b>	<b>306.74</b>	<b>335.95</b>	<b>4825.00</b>
<b>Uttar Pradesh</b>	<b>2813.99</b>	<b>-</b>	<b>1745.60</b>	<b>-</b>	<b>95.00</b>	<b>-</b>	<b>287.41</b>	<b>-</b>	<b>351.59</b>	<b>-</b>	<b>5293.59</b>
<b>Uttarakhand</b>	<b>2255.58</b>	<b>150.50</b>	<b>324.00</b>	<b>243.54</b>	<b>36.70</b>	<b>-</b>	<b>311.79</b>	<b>-</b>	<b>1136.42</b>	<b>192.63</b>	<b>4651.16</b>
<b>West Bengal</b>	<b>8619.27</b>	<b>1708.15</b>	<b>588.00</b>	<b>391.00</b>	<b>1959.61</b>	<b>34.00</b>	<b>1507.02</b>	<b>-</b>	<b>1405.45</b>	<b>-</b>	<b>16212.50</b>
<b>Total</b>	<b>46288.07</b>	<b>9295.32</b>	<b>7405.49</b>	<b>5644.98</b>	<b>4333.64</b>	<b>307.00</b>	<b>6432.91</b>	<b>326.00</b>	<b>16234.89</b>	<b>2731.70</b>	<b>99000.00</b>

<b>Statement showing amount allocated by State Governments in their Annual Action Plan of BADP during 2014-15</b>											
<b>Rs in Lakhs</b>											
<b>Name of States</b>	<b>Road sector/ bridges/culverts</b>	<b>Education</b>	<b>Social Sector</b>	<b>Agriculture</b>	<b>Health</b>	<b>Power</b>	<b>Security</b>	<b>Specific Area Scheme</b>	<b>Misc./Monitoring</b>	<b>Skill Development/ Capacity Building</b>	<b>Total Amount</b>
<b>Arunachal Pradesh</b>	<b>3578.15</b>	<b>2078.54</b>	<b>885.62</b>	<b>946.60</b>	<b>350.90</b>	<b>-</b>	<b>816.44</b>	<b>-</b>	<b>117.28</b>	<b>475.84</b>	<b>9249.37</b>
<b>Assam</b>	<b>1385.51</b>	<b>61.00</b>	<b>283.28</b>	<b>100.00</b>	<b>25.00</b>	<b>-</b>	<b>150.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>2104.79</b>
<b>Bihar</b>	<b>1851.08</b>	<b>-</b>	<b>961.34</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>317.44</b>	<b>3129.86</b>
<b>Gujarat</b>	<b>2075.04</b>	<b>230.14</b>	<b>-</b>	<b>834.94</b>	<b>17.00</b>	<b>-</b>	<b>896.25</b>	<b>134.63</b>	<b>-</b>	<b>317.00</b>	<b>4505.00</b>
<b>HP</b>	<b>751.00</b>	<b>173.00</b>	<b>263.88</b>	<b>565.00</b>	<b>47.00</b>	<b>-</b>	<b>185.00</b>	<b>-</b>	<b>10.12</b>	<b>105.00</b>	<b>2100.00</b>
<b>J&amp;K</b>	<b>4495.91</b>	<b>241.50</b>	<b>643.51</b>	<b>768.91</b>	<b>471.89</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4667.64</b>	<b>230.64</b>	<b>11520.00</b>
<b>Manipur</b>	<b>437.98</b>	<b>187.50</b>	<b>849.28</b>	<b>669.16</b>	<b>6.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35.08</b>	<b>15.00</b>	<b>2200.00</b>
<b>Meghalaya</b>	<b>1019.86</b>	<b>287.30</b>	<b>226.48</b>	<b>45.66</b>	<b>-</b>	<b>-</b>	<b>174.00</b>	<b>-</b>	<b>221.69</b>	<b>125.00</b>	<b>2100.00</b>
<b>Mizoram</b>	<b>1901.74</b>	<b>577.00</b>	<b>655.42</b>	<b>100.00</b>	<b>150.00</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>-</b>	<b>50.00</b>	<b>3534.16</b>
<b>Nagaland</b>	<b>1157.00</b>	<b>25.00</b>	<b>263.00</b>	<b>50.00</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>-</b>	<b>205.00</b>	<b>100.00</b>	<b>2000.00</b>
<b>Punjab</b>	<b>2071.25</b>	<b>173.13</b>	<b>77.80</b>	<b>35.35</b>	<b>38.50</b>	<b>-</b>	<b>343.98</b>	<b>-</b>	<b>975.50</b>	<b>-</b>	<b>3715.51</b>
<b>Rajasthan</b>	<b>5217.61</b>	<b>478.50</b>	<b>272.00</b>	<b>1229.57</b>	<b>198.00</b>	<b>-</b>	<b>1321.57</b>	<b>-</b>	<b>753.50</b>	<b>669.40</b>	<b>10140.15</b>
<b>Sikkim</b>	<b>1238.19</b>	<b>33.00</b>	<b>-</b>	<b>239.71</b>	<b>18.15</b>	<b>136.10</b>	<b>216.35</b>	<b>-</b>	<b>10.00</b>	<b>108.50</b>	<b>2000.00</b>
<b>Tripura</b>	<b>1401.47</b>	<b>1038.50</b>	<b>713.37</b>	<b>135.85</b>	<b>234.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>275.03</b>	<b>-</b>	<b>3798.22</b>
<b>Uttar Pradesh</b>	<b>3070.37</b>	<b>-</b>	<b>1250.68</b>	<b>36.21</b>	<b>-</b>	<b>374.74</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250.00</b>	<b>4982.00</b>
<b>Uttarakhand</b>	<b>1836.09</b>	<b>197.20</b>	<b>316.33</b>	<b>266.83</b>	<b>74.35</b>	<b>-</b>	<b>332.50</b>	<b>-</b>	<b>21.90</b>	<b>136.73</b>	<b>3181.93</b>
<b>West Bengal</b>	<b>3605.00</b>	<b>923.87</b>	<b>1748.24</b>	<b>356.50</b>	<b>662.28</b>	<b>-</b>	<b>1518.02</b>	<b>-</b>	<b>-</b>	<b>925.10</b>	<b>9739.01</b>
<b>Total</b>	<b>37093.254</b>	<b>6705.18</b>	<b>9410.234</b>	<b>6380.29</b>	<b>2293.07</b>	<b>510.84</b>	<b>6254.11</b>	<b>134.63</b>	<b>7292.742</b>	<b>3925.65</b>	<b>80000.00</b>

<b>Statement showing amount allocated by State Governments in their Annual Action Plan of BADP during 2015-16</b>												
<b>Rs in Lakhs</b>												
<b>Name of States</b>	<b>Road sector/ bridges/culverts</b>	<b>Education</b>	<b>Social Sector</b>	<b>Agriculture</b>	<b>Health</b>	<b>Power</b>	<b>Security</b>	<b>Specific Area Scheme</b>	<b>Misc./Monitoring</b>	<b>Skill Development/ Capacity Building</b>	<b>Total Amount</b>	
<b>Arunachal Pradesh</b>	<b>3241.40</b>	<b>1135.60</b>	<b>1677.33</b>	<b>-</b>	<b>523.40</b>	<b>-</b>	<b>784.00</b>	<b>87.50</b>	<b>1546.67</b>	<b>-</b>	<b>8995.90</b>	
<b>Assam</b>	<b>1869.87</b>	<b>122.00</b>	<b>557.11</b>	<b>93.00</b>	<b>89.00</b>	<b>-</b>	<b>270.89</b>	<b>64.00</b>	<b>-</b>	<b>-</b>	<b>3065.87</b>	
<b>Bihar</b>	<b>3528.62</b>	<b>769.50</b>	<b>891.84</b>	<b>40.00</b>	<b>314.04</b>	<b>-</b>	<b>521.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6065.00</b>	
<b>Gujarat</b>	<b>1291.78</b>	<b>344.63</b>	<b>704.00</b>	<b>700.64</b>	<b>67.00</b>	<b>-</b>	<b>200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3308.05</b>	
<b>HP</b>	<b>695.00</b>	<b>110.50</b>	<b>455.50</b>	<b>341.00</b>	<b>75.00</b>	<b>125.00</b>	<b>210.00</b>	<b>40.00</b>	<b>258.00</b>	<b>-</b>	<b>2310.00</b>	
<b>J&amp;K</b>	<b>4724.16</b>	<b>331.91</b>	<b>2780.07</b>	<b>910.68</b>	<b>729.40</b>	<b>867.74</b>	<b>2034.35</b>	<b>1661.00</b>	<b>632.69</b>	<b>-</b>	<b>13011.00</b>	
<b>Manipur</b>	<b>614.88</b>	<b>88.00</b>	<b>616.27</b>	<b>238.45</b>	<b>76.00</b>	<b>-</b>	<b>214.25</b>	<b>246.97</b>	<b>105.18</b>	<b>-</b>	<b>2200.00</b>	
<b>Meghalaya</b>	<b>772.65</b>	<b>226.46</b>	<b>642.24</b>	<b>52.41</b>	<b>60.87</b>	<b>6.79</b>	<b>210.00</b>	<b>-</b>	<b>759.58</b>	<b>-</b>	<b>2731.00</b>	
<b>Mizoram</b>	<b>1822.05</b>	<b>457.00</b>	<b>830.25</b>	<b>196.00</b>	<b>112.00</b>	<b>-</b>	<b>179.00</b>	<b>-</b>	<b>67.00</b>	<b>198.70</b>	<b>3862.00</b>	
<b>Nagaland</b>	<b>990.25</b>	<b>100.00</b>	<b>350.00</b>	<b>115.00</b>	<b>164.75</b>	<b>-</b>	<b>50.00</b>	<b>100.00</b>	<b>1040.37</b>	<b>-</b>	<b>2910.37</b>	
<b>Punjab</b>	<b>1641.43</b>	<b>158.42</b>	<b>610.59</b>	<b>25.00</b>	<b>270.95</b>	<b>-</b>	<b>309.88</b>	<b>229.31</b>	<b>566.67</b>	<b>-</b>	<b>3812.25</b>	
<b>Rajasthan</b>	<b>7929.23</b>	<b>1655.15</b>	<b>1363.55</b>	<b>983.76</b>	<b>201.00</b>	<b>-</b>	<b>1240.87</b>	<b>107.50</b>	<b>2357.94</b>	<b>-</b>	<b>15839.00</b>	
<b>Sikkim</b>	<b>674.11</b>	<b>56.00</b>	<b>323.90</b>	<b>311.18</b>	<b>120.00</b>	<b>160.00</b>	<b>200.00</b>	<b>90.00</b>	<b>64.81</b>	<b>-</b>	<b>2000.00</b>	
<b>Tripura</b>	<b>1103.55</b>	<b>772.85</b>	<b>1509.24</b>	<b>356.13</b>	<b>431.97</b>	<b>-</b>	<b>392.94</b>	<b>410.11</b>	<b>80.00</b>	<b>-</b>	<b>5056.79</b>	
<b>Uttar Pradesh</b>	<b>1595.61</b>	<b>-</b>	<b>1273.24</b>	<b>419.21</b>	<b>188.00</b>	<b>-</b>	<b>435.53</b>	<b>715.24</b>	<b>232.17</b>	<b>-</b>	<b>4859.00</b>	
<b>Uttarakhand</b>	<b>1124.76</b>	<b>229.10</b>	<b>787.84</b>	<b>187.67</b>	<b>160.16</b>	<b>-</b>	<b>287.65</b>	<b>17.75</b>	<b>-</b>	<b>-</b>	<b>2794.93</b>	
<b>West Bengal</b>	<b>4399.39</b>	<b>1383.80</b>	<b>3940.34</b>	<b>589.00</b>	<b>1767.98</b>	<b>-</b>	<b>1886.45</b>	<b>1639.45</b>	<b>572.43</b>	<b>-</b>	<b>16178.84</b>	
<b>Total</b>	<b>38018.74</b>	<b>7940.92</b>	<b>19313.31</b>	<b>5559.13</b>	<b>5351.52</b>	<b>1159.53</b>	<b>9426.81</b>	<b>3747.83</b>	<b>8283.51</b>	<b>198.70</b>	<b>99000.00</b>	

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