

**GOVERNMENT OF INDIA
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT
LOK SABHA**

**UNSTARRED QUESTION NO. 3043
TO BE ANSWERED ON 21.03.2017**

SCHEDULED CASTES SUB-PLAN

3043. KUMARI SHOBHA KARANDLAJE:

Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

- (a) whether there is a huge difference between Budget Estimates, Revised Estimates and the Actual Expenditure under the Scheduled Caste Sub-Plan (SCSP) during the last three years;
- (b) if so, the details thereof and the reasons therefor; and
- (c) the details of BE, RE, Actual Expenditure and achievements under SCSP during the said period, Ministry-wise/ Department-wise?

ANSWER

**MINISTER OF STATE FOR SOCIAL JUSTICE AND EMPOWERMENT
(SHRI RAMDAS ATHAWALE)**

- (a) & (b): The Budget Estimates (BE), Revised Estimates (RE) and the Actual Expenditure during last three years under Scheduled Caste Sub-Plan (SCSP) is at **Annexure-I**.
- (c): The Ministry-wise/Department-wise details of BE, RE and Actual Expenditure under SCSP during the last three years is **Annexure-II**.

Annexure-I

Annexure in reply to Part A & B of Lok Sabha Unstarred Question No. 3043 by Kumari Shobha Karandlaje for 21.03.2017

(Rs. in Crores)

Sl.No.	Name of the Scheme	2014-15			2015-16			2016-17			2017-18
		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual (*)	BE
1	Scheduled Castes Sub Plan (SCSP)	50548.16	33638.11	30035.07	30850.88	34674.74	30603.70	38832.63	40919.70		52392.55

*Not Available

Annexure in reply to Part C of Lok Sabha Unstarred Question No. 3043 by Kumari Shobha Karandlaje for 21.03.2017

(Rs. in Crores)

Sl.No.	Departments/Ministries	2014-15			2015-16			2016-17			2017-18
		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual (*)	BE
1	Department of Agriculture, Cooperation and Farmers' Welfare	1930.88	1793.34	1546.69	1967.71	1879.20	1463.57	2430.00	3574.54		6668.89
2	Department of Animal Husbandry, Dairying and Fisheries	352.19	250.14	258.83	230.84	189.43	190.73	224.06	205.12		329.30
3	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homeopathy (AYUSH)	53.45	23.34	23.34	50.40	46.68	46.68	52.50	51.39		71.43
4	Department of Commerce	100.00	90.00	86.25	65.00	65.00	40.80	15.50	16.59		40.0
5	Ministry of Development of North Eastern Region						-	-	-		53.00
6	Ministry of Drinking Water and Sanitation	3358.00	2662.00	1450.40	1372.00	2362.86	2396.16	3080.00	3630.00		4399.62
7	Ministry of Electronics and Information Technology	77.00	51.71	65.79	51.00	54.00	52.67	64.00	64.00		23.33
8	Ministry of Environment, Forests and Climate Change	40.06	29.75	28.56	34.00	34.00	28.16	37.75	37.75		37.75
9	Department of Health and Family Welfare	4658.04	3517.47	3145.48	3731.45	3729.23	3783.12	4757.60	4767.41		5510.66
10	Ministry of Housing and Urban Poverty Alleviation				-	-	-	1047.20	990.36		1433.25
11	Department of School Education and Literacy	10326.34	8793.41	8383.55	7816.40	7850.20	7505.64	8013.98	8032.68		8473.94
12	Department of Higher Education	2538.89	1962.06	1807.06	2378.30	2091.94	2098.23	2475.00	2574.76		2953
13	Ministry of Labour and Employment	396.25	239.76	190.42	348.79	104.00	82.72	251.10	86.82		1114.3
14	Ministry of Micro, Small and Medium Enterprises	399.24	262.84	259.26	313.61	309.08	293.16	360.00	601.65		733.19
15	Ministry of New and Renewable Energy	33.00	23.00	23.00	10.00	8.63	7.08	173.00	144.00		184
16	Ministry of Panchayati Raj	1134.00	545.00	-	-	33.80	29.85	-	100.80		121.5
17	Ministry of Power	800.00	548.10	548.10	564.37	671.02	671.02	1012.60	895.46		1141.1
18	Department of Rural Development	14033.47	4071.73	3661.70	3865.36	6719.06	3610.66	5431.68	5431.68		8501.01
19	Department of Land Resources	607.50	405.17	405.92	258.83	258.83	258.83	266.30	266.30		355.3
20	Department of Science and Technology	78.12	46.00	45.99	85.04	85.04	68.45	100.00	117.00		101
21	Ministry of Skill Development and Entrepreneurship						-	-	311.34		470.49
22	Department of Social Justice and Empowerment	4837.50	4216.62	4204.31	5128.50	4579.22	4454.47	5128.99	5131.19		5418.91
23	Department of Empowerment of Persons with Disabilities	90.40	57.86	45.29	102.49	86.80	78.38	112.00	111.94		113.17
24	Ministry of Textiles	231.55	165.00	46.45	176.17	166.17	66.91	167.50	167.50		172
25	Ministry of Women and Child Development	4220.00	3700.00	3669.97	2057.35	3202.05	3201.21	3460.00	3453.00		3693
26	Ministry of Youth Affairs and Sports	251.20	157.00	121.74	217.00	130.04	159.85	157.97	141.59		264.68
	Total	50547.08	33611.30	30018.10	30824.61	34656.28	30588.35	38818.73	40904.87		52377.82

*Not Available

Sl.No.	Union Territories	2014-15			2015-16			2016-17			2017-18
		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual (*)	BE
1	Chandigarh		25.73	15.45	24.58	16.77	14.31	11.91	12.84		12.99
2	Daman and Diu	1.08	1.08	1.52	1.69	1.69	1.04	1.99	1.99		1.74
	Total	1.08	26.81	16.97	26.27	18.46	15.35	13.90	14.83		14.73
	Grand Total	50548.16	33638.11	30035.07	30850.88	34674.74	30603.70	38832.63	40919.70	0.00	52392.55

*Not Available