

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 242
TO BE ANSWERED ON 3RD FEBRUARY, 2017
ALLOCATION TO HEALTH PROGRAMMES**

242. SHRIMATI P.K. SREEMATHI TEACHER:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the total allocation of funds by the Government towards various health programmes and schemes in Kerala during the last three years and the current year;
- (b) the different heads of spending in respect of which such funds were utilised;
- (c) whether funds were provisioned by Government for purchase of medicines under NRHM or under any programme or scheme in Kerala; and
- (d) if so, the details thereof?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(FAGGAN SINGH KULASTE)**

(a) & (b): National Health Mission is a major flagship programme of the Department of Health & Family Welfare. The total allocation, release and utilization of funds under NHM towards various health Programmes and Schemes for the State of Kerala during the last three years and the current year is at **Annexure-I**.

Further, Under Rashtriya Swasthya Bima Yojana (RSBY), the details of Central Share of Premium released to Kerala are as under:

S. No.	Year	Amount (in crore)
1	2013-14	115.49
2	2014-15	110.43
3	2015-16	112.37
4	2016-17	73.29

(c) & (d): Yes, funds were provisioned for purchase of medicines under NRHM as per the approval given under State Programme Implementation Plan (SPIP). Kind grants were also released during the period. A statement is at **Annexure-II**.

Statement showing the Allocation, Release & Utilization under NHM from 2013-14 to 2016-17 - Kerala

[Rs. In crore]

Sl. No.	Programme	2013-14			2014-15			2015-16			2016-17		
		Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization	Allocation	Release	Utilization
A. NRHM-RCH Flexible Pool		245.08	228.06	329.95	217.63	172.64	270.14	154.62	166.98	291.76	164.78	123.58	106.23
1	RCH Flexible Pool	110.57	110.57	150.71	99.91	83.30	130.34	78.85	85.91	138.81	83.57	62.68	63.15
2	Mission Flexible Pool	125.01	109.38	166.83	105.80	80.45	127.51	66.29	71.59	139.71	69.89	52.42	38.99
3	Routine Immunization	5.55	4.16	7.80	6.45	4.84	8.13	5.16	5.16	9.05	3.84	2.88	3.59
4	Pulse Polio Immunisation	3.71	3.71	4.61	3.71	2.78	4.06	3.71	3.71	4.18	6.30	4.72	0.49
5	National I.D.D. Control Prog.	0.24	0.24	0.00	1.76	1.27	0.09	0.61	0.61	0.01	1.17	0.88	0.01
B. Infrastructure Maintenance		112.54	84.41	304.61	83.37	293.36	190.11	83.37	83.37	291.25	83.37	83.37	102.11
C. Flexible Pool for Communicable Disease Control Programmes		23.91	26.11	15.52	25.67	20.99	14.59	22.99	21.94	15.49	22.35	16.12	5.88
a	National Vector Borne Diseases Control Programme	7.46	6.43	5.32	9.61	7.21	4.61	7.26	7.26	5.86	6.44	4.76	1.13
b	Revised National Tuberculosis Control Prog.)	14.39	18.07	8.11	14.41	12.47	8.22	13.95	12.90	8.01	13.93	10.09	4.03
c	National Leprosy Eradication Prog.	0.87	0.55	0.61	0.30	0.30	0.45	0.28	0.28	0.32	0.28	0.00	0.07
d	Integrated Disease Surveillance Project	1.20	1.06	1.48	1.35	1.01	1.31	1.50	1.50	1.30	1.70	1.28	0.65
D. Flexible Pool for Non Communicable Disease		18.62	8.80	21.84	16.41	11.93	12.42	9.33	5.18	8.94	9.24	6.93	3.04

Programmes													
a	National Prog. For prevention and Control of Cancer, Diabetes, Cardiovascular diseases and stroke (NPCDCS)	6.57	0.00	14.56	7.26	5.45	7.94						
b	National Prog. For Control of Blindness	5.04	2.16	6.04	4.00	3.26	1.06						
c	National Mental Health Prog.	4.38	0.00	0.00	1.66	1.66	0.00						
d	National Programme for the Healthcare of the Elderly	1.10	0.00	1.23	2.00	1.50	0.61						
e	National Prog. For prevention & Control of Deafness	0.99	6.37	0.00	0.71	0.06	2.80						
f	National Tobacco Control Prog.	0.44	0.27	0.00	0.71	0.00	0.00						
g.	Other New Initiative under Non-Communicable Disease Injuries and Trauma	0.11	0.00	0.00	0.00	0.00	0.00						
h	National Oral Health Programme	0.00	0.00	0.00	0.07	0.00	0.00						
SubTotal(A+B+C+D)		400.15	347.38	671.92	343.08	498.92	487.26	270.31	277.48	607.44	279.74	230.00	217.25
E. National Urban Health Mission- Flexible Pool		24.00	13.60	1.15	30.50	23.07	22.57	35.55	26.66	25.44	23.57	17.68	11.40
Grand Total (A+B+C+D+E)		424.15	360.98	673.07	373.58	521.99	509.83	305.87	304.14	632.88	303.32	247.68	228.65

Note:

1. Allocation is as per Original outlay/B.E.
2. Utilization includes utilization against central Release, state release & unspent balances at the beginning of the year. Utilization for the F.Y. 2016-17 (upto 30.09.2016 as per FMR) are provisional.
3. Release for the F.Y. 2016-17 is updated upto 25.01.2017 and is provisional.
4. The above Releases relate to Central Govt. Grants & do not include state share contribution.

Annexure-II**Statement showing Cash (SPIP) & Kind Grants Support for Drugs & Supplies under NHM for F.Y. 2013-14 to 2016-17 for the State - Kerala**

Rs. (In crore)				
S.No.	Financial Year	Cash Grants	Kind Grants	Total
1	2013-14	11.60	21.86	33.46
2	2014-15	15.10	20.85	35.95
3	2015-16	14.35	12.78	27.13
4	2016-17	18.13	12.78	30.92
	Total	59.18	68.28	127.46
Note:				
1. Cash grant is a State Program Implementation Plan (SPIP) approval for the component Procurement of drugs and supplies under RCH Flexible Pool and Mission Flexible Pool.				
2. Kind Grants is a cost adjustment / release for vaccine and drugs under Immunization & Flexible Pool for Communicable Disease.				
3. Kind Grants is updated upto 20/01/2017 and are provisional.				