

**GOVERNMENT OF INDIA
MINISTRY OF YOUTH AFFAIRS & SPORTS
(DEPARTMENT OF SPORTS)**

**LOK SABHA
UNSTARRED QUESTION NO. 2321
TO BE ANSWERED ON 16.03.2017**

Utilisation of Funds

2321. SHRIMATI P.K. SREEMATHI TEACHER:

Will the Minister of YOUTH AFFAIRS AND SPORTS be pleased to state:

(a) the details of targets set and achievements made under various schemes/programmes with regard to promotion of sports and creation of sports infrastructure during the last three years and the current year in the country including Kerala;

(b) the details of funds allocated and utilised for the purpose during the said period, State/UT-wise including Kerala;

(c) whether the funds were fully utilized by the respective States during the said period; and

(d) if so, the details thereof and if not, the reasons therefor?

**ANSWER
THE MINISTER OF STATE (INDEPENDENT CHARGE)
FOR YOUTH AFFAIRS & SPORTS
(SHRI VIJAY GOEL)**

(a) to (d) Sports is a State subject and promotion of sports and creation of sports infrastructure in the States is primarily the responsibility of the State Government. The Central Government complements/supplements the efforts of the State Governments through various sports promotional schemes.

A Centrally Sponsored Scheme, namely, Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA) was being implemented during the period from 2008-09 to 2013-14 and another scheme, namely, Rajiv Gandhi Khel

Abhiyan (RGKA), a Centrally Sponsored Scheme, was implemented during the period 2014-15 and 2015-16. Under the PYKKA Scheme, inter-alia, funds were granted to States/UTs for development and maintenance of playgrounds at Village and Block Panchayats. Under Rajiv Gandhi Khel Abhiyan (RGKA), there was provision for creation of sports infrastructure at block level and conduct of annual sports competitions.

Another Scheme, namely, Urban Sports Infrastructure Scheme (USIS) was being implemented for creation of Sports infrastructure in all the States/UTs all over India including the State of Kerala during the period from 2010-11 to 2015-16.

A new Scheme called “Khelo India – National Programme for Development of Sports” is being implemented by this Ministry as a Central Sector Scheme from the current financial year 2016-17. This Scheme, inter-alia, provides for creation of sports infrastructure facilities, namely, Synthetic Athletic Track, Synthetic Hockey Field, Synthetic Turf Football Ground, Multipurpose hall, Swimming pool, etc, and holding of sports competitions in two age groups of (i) under 14 and (ii) under 17 all over India to encourage mass participation of both boys and girls in Sports. This scheme is also applicable all over India including Kerala.

All these schemes are/were demand-driven schemes. Proposals, as and when received from States, if complete in all respects and technically feasible, are/were sanctioned subject to availability of funds. Hence, no prior allocation of funds is made to any State. Funds are released to a State as and when the proposal for development of sports infrastructure is sanctioned to that State.

Funds are also provided to eligible entities under the National Sports Development Fund (NSDF) for development of sports infrastructure and support for training.

A special package of Rs.200 crores for enhancement of sports facilities in the State of Jammu & Kashmir was announced by Hon'ble Prime Minister in November, 2015. The package includes construction/renovation of the sports infrastructure in the state. This programme is under implementation.

In order to promote sports in the country Sports Authority of India (SAI) is implementing the following Sports Promotional Schemes to scout and nurture sports talent to compete at National and International level competitions.

- **National Sports Talent Contest Scheme (NSTC)**
- **Army Boys Sports Company (ABSC)**
- **SAI Training Centre (STC)**
- **Special Area Games (SAG)**
- **Extension Centre of STC/SAG**
- **Centre of Excellence (CoE)**
- **National Sports Academies (NSA)**

For this purpose, SAI has established 10 Regional Centres and 02 educational institutions to implement the above sports promotional schemes in the country through 290 SAI sports centres. Presently, 13684 talented sports persons (9653 boys and 4032 girls) are being trained in 27 sports disciplines.

In the year 2013-14, funds to the tune of Rs.141.42 crore were sanctioned for development of playfields and conduct of competitions under the PYKKA and a total of 5764 playgrounds were developed at Village and Block Panchayat levels and 9.56 lakh men and 10.65 lakh women participated in the competitions held under the Scheme.

In the years 2014-15 and 2015-16, funds to the tune of Rs.106.46 crore were sanctioned for construction of indoor sports halls and conduct of annual sports competitions under the RGKA and 4 indoor sports halls were sanctioned while a total 24.47 lakh men and 20.22 lakh women participated in the competitions held under Scheme.

Details of sports infrastructure projects sanctioned under Urban Sports Infrastructure Scheme (USIS) in the year 2013-14, 2014-15 and 2015-16 and under Khelo India Scheme in the year 2016-17 and funds released under the Khelo India Scheme for conduct of competitions during the year 2016-17 are at Annexure – I.

A statement showing the details of financial assistance provided under the NSDF during the last three years and current year is for creation of sports infrastructure is at Annexure – II.

Details of funds allocated and utilized for the promotion of Sports and creation of sports infrastructure in whole country by the SAI under Plan (other than North East Region) and Plan (North Eastern Region) during the last three years and current year are provided at Annexure- III.

In addition, the Government of India released Rs. 121 crore as one time Additional Central Assistance (ACA) to the Government of Kerala towards creation/upgradation of sports infrastructure and sports facilities for conduct of 35th National Games held in Kerala from 31st January to 14th February, 2015.

Utilisation of funds released to grantees is ensured by way of Utilisation Certificates indicating that the funds sanctioned are fully utilized by the State/UT for the purpose for which they have been sanctioned. Grantees failing to furnish Utilisation Certificates are required to refund the funds released to them in terms of the provisions of the General Financial Rules, 2005.

ANNEXURE REFERRED TO IN REPLY TO PARTS (a) TO (d) OF THE LOK SABHA UNSTARRED QUESTION NO. 2321 FOR 16.03.2017 ASKED BY SHRIMATI P.K. SREEMATHI TEACHER, MP, REGARDING UTILISATION OF FUNDS.

Annexure – I

List of projects sanctioned under Urban Sports Infrastructure Scheme (USIS) from 2013-14 to 2015-16

2013-14			(Rs. in crore)	
S. No.	State	Project	Grant approved (Date)	Grant released (Date)
1.	Kerala	Laying of synthetic athletic track in University of Calicut, Kerala	5.50 * (27.06.2013)	3.00 (27.06.2013)
2.	Uttarakhand	Construction of Multipurpose indoor hall at Kashipur, District Udham Singh Nagar, Uttarakhand	6.00 \$ (04.07.2013)	1.80 (04.07.2013)
3.	Mizoram	Laying of synthetic football turf at Chhangphut playground, Champhai, Mizoram.	4.50** (16.07.2013)	3.00 (16.07.2013)
4.	Mizoram	Construction of Multipurpose indoor hall at Sazaikawn, Lunglei Town, Mizoram	6.00*** (16.07.2013)	1.80 (16.07.2013)
5.	Punjab	Laying of synthetic athletic track at War Heroes Stadium, Sangrur, Punjab	5.50 (27.09.2013)	3.00 (27.09.2013)
6.	Uttar Pradesh	Laying of synthetic hockey turf at Sri Meghbaran Singh Stadium, Karampur, Saidpur, Gazipur, Uttar Pradesh	5.00 # (04.10.2013)	3.00 (04.10.2013)
7.	J&K	Construction of a Multi-purpose Indoor Hall at Leh, Ladakh, Jammu & Kashmir	6.00 (05.11.2013)	1.80 (05.11.2013)
8.	Andhra Pradesh	Construction of multi-purpose indoor hall at Agricultural College, Bapatla, Guntur District, Andhra Pradesh	6.00 % (05.11.2013)	1.80 (05.11.2013)
9.	Uttarakhand	Laying of synthetic turf hockey field at Maharana Pratap Sports College, Raipur, Dehradun, Uttarakhand	5.00 \$\$ (07.11.2013)	1.80 (07.11.2013)
10.	Rajasthan	Construction of a Multi-purpose Indoor Hall at Mohan Lal Sukhadia (MLS) University, Udaipur, Rajasthan	6.00 \$\$\$ (13.12.2013)	1.80 (13.12.2013)
11.	Nagaland	Construction of multi-purpose indoor hall at Dimapur, Nagaland	6.00 (16.12.2013)	1.80 (16.12.2013)
12.	Arunachal Pradesh	Laying of football turf at SLSA Complex, Chimpu, Itanagar, Arunachal Pradesh	4.50 (27.12.2013)	2.25 (27.12.2013)
13.	Nagaland	Laying of synthetic football turf at Jalukie, Peren District, Nagaland	4.50 (31.12.2013)	3.00 (31.12.2013)

14.	Haryana	Laying of synthetic athletic track at Bhim Stadium, Bhiwani.	5.50 (20.01.2014)	3.00 (20.01.2014)
Total			76.00	32.85

* Balance amount of Rs. 2.50 crore released on 24.06.2015.

**Balance amount of Rs. 1.50 crore released on 21.10.2014.

% Second instalment of Rs. 2.40 crore released on 22.07.2015 and last instalment of Rs. 1.80 crore released on 23.03.2016.

*** Second instalment of Rs. 2.40 crore released on 06.08.2015

\$ Second instalment of Rs. 2.40 crore released on 06.10.2015

\$\$ Balance amount of Rs. 3.20 crore released on 06.10.2015.

Balance amount of Rs. 2 crore released on 03.12.2015.

\$\$\$ Second instalment of Rs. 2.40 crore released on 30.06.2016.

2014-15

(Rs. in crore)

S. No.	State	Project	Grant approved (Date)	Grant released (Date)
1.	Maharashtra	Laying of synthetic athletic track at Armed Forces Medical College (AFMC), Pune	5.00# (23.07.2014)	3.00 (23.07.2014)
2.	Assam	Construction of Multi-purpose indoor hall at Gauhati University, Guwahati.	6.00 (13.11.2014)	1.80 (13.11.2014)
3.	Karnataka	Construction of Multi-purpose indoor hall at Belgaum.	6.00 (03.12.2014)	1.80 (03.12.2014)
4.	Andhra Pradesh	Laying of synthetic athletic track at Acharya Nagarjuna University, Nagarjunanagr, District Guntur, Andhra Pradesh.	5.50 \$ (05.12.2014)	1.00 (05.12.2014)
5.	Madhya Pradesh	Laying of synthetic athletic track at Devi Ahilya Vishwavidyalaya, Takshshila Campus, Khandwa Road, Indore, Madhya Pradesh	5.50 (08.12.2014)	1.00 (08.12.2014)
6.	Haryana	Laying of synthetic athletic track at Maharishi Dayanand University, Rohtak.	5.50 (05.12.2014)	1.00 (05.12.2014)
7.	Uttar Pradesh	Laying of Astro-turf Hockey field at Banarash Hindu University, Varanasi	5.00 (08.12.2014)	1.00 (08.12.2014)
8.	West Bengal	Construction of Multi-purpose indoor hall at University of Calcutta.	6.00 (08.12.2014)	0.58 (08.12.2014)
9.	Maharashtra	Construction of Multi-purpose indoor hall at University of Mumbai.	6.00 (19.12.2014)	1.00 (19.12.2014)
10.	Jharkhand	Laying of Astro-turf Hockey field at Ranchi University.	4.49 (14.01.2015)	0.62

				(14.01.2015)
11.	Karnataka	Laying of synthetic athletic track at Chamarajanagar, Chamarajanagar District, Karnataka.	5.50 (26.02.2015)	0.75 (26.02.2015)
Total			60.49	13.55

* Balance amount of Rs. 2.50 crore released on 24.06.2015.

\$ Second instalment of Rs. 1.50 crore released on 02.03.2016.

Second instalment of Rs. 1 crore released on 30.06.2016.

2015-16

(Rs. in crore)

S. No.	State	Project	Grant approved (Date)	Grant released (Date)
1.	Assam	Laying of synthetic athletic track (08 lanes) at North Lakhimpur College, Lakhimpur, Assam.	5.50 (29.06.2015)	3.00 (29.06.2015)
2.	Assam	Construction of multi-purpose indoor hall at Govt. Boys H.S. School, Dibrugarh under Dibrugarh Municipality Board, Assam.	6.00 (29.06.2015)	1.80 (29.06.2015)
3.	Tamil Nadu	Laying of six lane synthetic athletic track in Udhamandalam, Tamil Nadu.	5.00 (13.08.2015)	3.00 (13.08.2015)
4.	Odisha	Construction of multi-purpose Indoor hall at Ravenshaw University, Cuttack, Odisha.	6.00 (07.10.2015)	1.80 (07.10.2015)
5.	Himachal Pradesh	Laying of synthetic athletic track at Luhnoo Ground, Bilaspur, Himachal Pradesh	5.50 (03.12.2015)	3.00 (03.12.2015)
6.	Meghalaya	Construction of a Multi-purpose Indoor Hall at Tura, West Garo Hills District, Meghalaya	6.00 (07.12.2015)	1.80 (07.12.2015)
7.	Maharashtra	Construction of a Multi-purpose Indoor Hall at Nashik Municipal Corporation.	6.00 (18.01.2016)	0.695 (18.01.2016)
8.	Tamil Nadu	Laying of synthetic athletic track at Tiruvannamalai, Tamil Nadu	6.00 (01.03.2016)	1.50 (01.03.2016)
9.	Maharashtra	Construction of a Multi-purpose Indoor Hall at Rashtrasant Tukdoji Maharaj (RTM) Nagpur University, Maharashtra	6.00 (01.03.2016)	1.80 (01.03.2016)
10.	West Bengal	Laying of synthetic athletic track at Vivekananda Yuba Bharati Krirangan (Salt Lake Stadium), Kolkata, West Bengal	5.50 (01.03.2016)	2.50 (01.03.2016)
11.	Kerala	Construction of multi-purpose indoor hall at Pathanamthitta, Kerala	6.00 (02.03.2016)	1.80 (02.03.2016)
12.	Andhra	Construction of multi-purpose indoor	6.00	1.20

	Pradesh	hall at Vidyadharapuram, Vijayawada, Krishna District, Andhra Pradesh	(31.03.2016)	(31.03.2016)
13.	Odisha	Laying of synthetic athletic track at Kalinga Stadium Sports Complex, Bhubaneswar, Odisha	5.50 (31.03.2016)	2.50 (31.03.2016)

State/UT-wise details of projects sanctioned under Khelo India Scheme during the financial year 2016-17 (position as on 02.03.2017)

(Rs. in crore)

S. No.	State	Project	Grant approved (Date)	Grant released (Date)
1.	Andhra Pradesh	Construction of Multi-purpose Indoor Hall at Vizzy Stadium, Vizianagaram, Andhra Pradesh.	3.00 (09.02.2017)	1.00 (09.02.2017)
2.	Telangana	Laying of synthetic athletic track at the Indhira Gandhi Outdoor Stadium, Medak.	5.50 (27.02.2017)	2.00 (27.02.2017)
3.	Maharashtra	Construction of swimming pool at Sports Authority of India, Western Training Centre, Aurangabad.	5.00 (01.03.2017)	3.00 (01.03.2017)
4.	Arunachal Pradesh	Construction of multi-purpose indoor hall at Tirbin - Basar, West Siang District.	6.00 (01.03.2017)	2.50 (01.03.2017)
5.	Kerala	Laying of synthetic athletic track at Govt. Brennen College, Thalassery.	7.00 (02.03.2017)	2.50 (02.03.2017)

State/UT-wise details of funds released for conducting competitions under Khelo India Scheme in the year 2016-17 (Position as on 02.03.2017)

(Rs. in crore)

S.No.	Name of State/UTs	Sports Competition
1	Andhra Pradesh	2.48
2	Arunachal Pradesh	0.66
3	Assam	2.62
4	Chhattisgarh	1.52
5	Gujarat	2.46
6	Goa	0.15
8	Himachal Pradesh	0.53
9	Jammu & Kashmir	6.07
10	Jharkhand	1.56
11	Karnataka	2.36
12	Kerala	1.20
14	Madhya Pradesh	3.38
15	Mizoram	0.42
16	Nagaland	0.45
17	Punjab	1.70
18	Rajasthan	3.29
19	Tamil Nadu	3.65
20	Telangana	2.08
21	Tripura	0.37
22	Uttarakhand	1.51
23	West Bengal	2.58
24	Puducherry	0.17
25	Lakshadweep	0.07
TOTAL		41.28

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Annexure - II

NSDF Assistance For Infrastructure Development

(In Rupees)

S. No	Name of the Organization/ Universities/In stitute	Purpose	2013-14	2014-15	2015-16	2016-17	Total
1	Dibrugarh University, Guwahati (Assam)	Development of Sports infrastructure in different disciplines in ten Colleges affiliated to the University under 'one college-one Sport'	4200436	-	-	-	4200436
2	J & K Sports Council (Jammu & Kashmir)	Indoor Sports Complexes at Jammu and Baramulla	25000000	18000000	-	-	43000000
3	Mary Kom Regional Boxing Foundation, Imphal, (Manipur)	Construction of outdoor boxing hall and Gymnasium Hall ; Procurement/Installati on of Gym Equipment	20802000	9100000	5480000	6222000	41604000
4	Pullela Gopichand Badminton Foundation, Hyderabad (Telangana)	Construction of additional facilities for Badminton	-	25000000	15000000	10000000	50000000
5	Usha School of Athletics, Kozhikode, (Kerala)	Laying of 8 Lane synthetic track of international standard with supporting facilities	-	7800000	12870000	12415000	33085000
6	Vasantdada SSS Karkhana Ltd, Sangli (Maharashtra)	Renovation and upgradation of wrestling Academy in Maharashtra	6790000	-	-	-	6790000
7	Yachting Association of India, Delhi	Purchase of Boats	-	5026136	42937	-	5069073

S. No	Name of the Organization/ Universities/Institute	Purpose	2013-14	2014-15	2015-16	2016-17	Total
8	Ashwini Sports Foundation, South Kodagu (Karnataka)	Laying of 400 m 8 lane synthetic Athletic track of international standard	-	13750000	33000000	-	46750000
9	Abhiruchi Institute of Physical Education, Guwahati (Assam)	Construction of Indoor Stadium, Guwahati	-	-	4194000	5032800	9226800
10	SAI-Badminton Academy, Bhubaneswar, Odisha	Support the High Performance Badminton Academy, Bhubaneswar (Odisha)	-	-	-	5500000	5500000
11	SAI-Gopichand National Badminton Academy, Hyderabad, (Teleangana)	Support for training of Badminton Players	-	-	-	30000000	30000000
12	Sports Authority of India For J N Stadium, New Delhi	For setting up of 400 KWP Solar Power Plant at J. N Stadium, New Delhi	-	-	-	35800000	35800000
13	Sports Authority of India, For Sports Training Centre for Para-Sports, Gandhinagar (Gujarat)	Preparatory work for establishment of an Exclusive Elite Sports Training Centre for Para- Sports at Gandhinagar, Gujarat	-	-	-	11200000	11200000
Total			56792436	78676136	70586937	116169800	32225309

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Annexure –III

Statement showing grants released (allocated) and expenditure under Plan (other than North Eastern Region) by the SAI

(Rs. in crore)

2013-14		2014-15		2015-16		2016-17 (upto Dec 2016)	
Alloc.	Exp.	Alloc.	Exp.	Alloc.	Exp.	Alloc.	Exp.
291.00	295.00	323.43	296.29	353.31	349.51	310.30	273.80

Statement showing grants released (allocated) and expenditure under Plan (for North Eastern Region) by the SAI

(Rs. in crore)

2013-14		2014-15		2015-16		2016-17 (upto Dec 16)	
Alloc.	Exp.	Alloc.	Exp.	Alloc.	Exp.	Alloc.	Exp.
36.00	33.13	37.68	35.29	37.38	57.81	35.00	38.87

Alloc. = Allocation, Exp. = Expenditure