

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

LOK SABHA
UNSTARRED QUESTION NO.1963
TO BE ANSWERED ON THE 14TH MARCH, 2017

ASSISTANCE FOR AGRICULTURE, HORTICULTURE AND ANIMAL HUSBANDRY

1963. SHRI B.S. YEDIYURAPPA:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) the grants-in-aid provided by the Government to various States including Karnataka to boost agriculture, horticulture, animal husbandry and other related activities during the last three years and the current year, State-wise; and
- (b) the details of the funds which are yet to be released by the Government to various States along with the time by which the funds are likely to be released to these States, details thereof, State-wise?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्रालय में राज्य मंत्री (SHRI PARSHOTTAM RUPALA)

(a) & (b): Details of funds released by Department of Agriculture, Cooperation & Farmers' Welfare, including horticulture and Department of Animal Husbandry, Dairying and Fisheries to the States including Karnataka during the last three years and current year are placed at Annexure-I & Annexure-II, respectively.

Funds are released to various State/UT Governments based on their annual action plans and submission of Utilization Certificates and Progress Reports for previous releases.

Annexure- I

Statement Indicating funds released during 2013-14, 2014-15, 2015-16 & 2016-17 under various schemes of Department of Agriculture Cooperation & Farmers Welfare (including Horticulture Data)

(Rs. In Crore)

SI.No.	NAME OF THE STATE	2013-14	2014-15	2015-16	2016-17
		Release	Release	Release	Release
1	Andhra Pradesh	1037.86	606.85	573.28	798.34
2	Arunachal Pradesh	106.10	74.24	99.87	42.42
3	Assam	289.28	442.75	216.68	223.12
4	Bihar	392.44	729.92	256.00	195.28
5	Chhattisgarh	397.47	567.89	320.07	387.02
6	Goa	14.60	2.31	24.83	13.10
7	Gujarat	918.82	649.98	496.41	571.57
8	Haryana	299.67	388.71	249.98	229.79
9	Himachal Pradesh	120.64	172.68	94.56	108.89
10	Jammu & Kashmir	133.63	153.27	116.21	160.68
11	Jharkhand	246.75	271.93	174.34	160.81
12	Karnataka	781.39	1050.63	744.30	736.25
13	Kerala	310.36	378.58	140.25	90.31
14	Madhya Pradesh	632.47	995.90	726.94	809.50
15	Maharashtra	1217.26	1601.56	860.66	783.21
16	Manipur	96.83	128.97	95.31	42.19
17	Meghalaya	83.15	108.15	39.63	37.00
18	Mizoram	156.75	193.84	77.77	93.08
19	Nagaland	105.86	139.27	89.19	88.56
20	Odisha	719.72	716.57	509.78	553.33
21	Punjab	308.63	541.23	211.14	192.97
22	Rajasthan	1003.92	1151.25	684.81	659.49
23	Sikkim	71.19	76.75	56.26	54.65
24	Tamil Nadu	431.83	588.18	586.28	534.61
25	Telangana	0.00	414.06	372.34	467.28
26	Tripura	131.19	166.04	85.52	73.01
27	Uttar Pradesh	669.99	1037.23	508.31	525.12
28	Uttarakhand	101.79	147.73	113.28	156.57
29	West Bengal	299.65	696.32	400.51	377.12
30	Delhi	10.00	0.17	0.10	2.08
31	Pondicherry	1.13	1.89	4.37	1.85
32	A&N Island	2.22	2.42	8.38	2.35
33	Dadra & Nagar Haveli	0.25	0.00	0.00	0.00

**Schemes implemented by the Department of Animal Husbandry,
Dairying and Fisheries**

- (i) National Programme for Bovine Breeding and Dairy Development (NPBB & DD)
 - a. National Programme for Bovine Breeding
 - b. National Programme for Dairy Development
- (ii) Rashtriya Gokul Mission (RGM)- part of National Programme for Bovine Breeding & Dairy Development.
- (iii) National Dairy Plan-I (NDP-I)
- (iv) Dairy Entrepreneurship Development Scheme(DEDS)
- (v) Livestock Health and Disease Control Scheme (LH&DC) is being implemented for effectively tackling the issue of livestock health with the following components:
 - a. Assistance to States for Control of Animal Diseases (ASCAD)
 - b. Foot and Mouth Disease-Control Programme(FMD-CP)
 - c. Professional Efficiency Development (PED)
 - d. National Project for Rinderpest Surveillance and Monitoring (NPRSM)
 - e. National Animal Disease Reporting System (NADRS)
 - f. Peste des Petits Ruminants Control Programme (PPR-CP)
 - g. Brucellosis Control Programme
 - h. Establishment and Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD)
 - i. Classical Swine Fever Control Programme
- (vi) National Livestock Mission (NLM) is being implemented from the year 2014-15. The following schemes have been subsumed under National Livestock Mission:
 - a. Poultry Development Schemes was implemented in all States & UTs having 3 components viz., Assistance to State Poultry Farms, Rural Backyard Poultry Development and Poultry Estates. Poultry Estates was on pilot basis and implemented in two States only.
 - b. Integrated Development of Small Ruminants and Rabbits
 - c. Conservation of Threatened Breeds
 - d. Pig Development
 - e. Salvaging and Rearing of Male Buffalo Calves
 - f. Establishment / Modernization of Rural Slaughter Houses
 - g. Utilization of Fallen Animals
 - h. Centrally Sponsored Fodder and Feed Development Scheme
 - i. Livestock Insurance
- (vii) For realizing the great scope for development of fisheries, the schemes under fisheries sector have been restructured and named as 'Blue Revolution: Integrated Development and Management of Fisheries with the following components:-
 - a. Development of Inland Fisheries and Aquaculture
 - b. Development of Marine Fisheries, Infrastructure and Post Harvest Operations
 - c. National Fisheries Development Board(NFDB)
 - d. Strengthening of Database and Geographical Information System of the Fisheries Sector
 - e. National Scheme of Welfare of Fishermen
- (viii) Livestock Census
- (ix) Integrated Sample Survey

Release of Funds under LH&DC Scheme to States (Rs. in Lakhs)

S. No.	Programmes States/UTs	ASCAD				FMD-CP			
		2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
1	Andhra Pradesh	0.00	0.00	0.00	0.00	856.39	0.00	482.06	1533.00
2	Arunachal Pradesh	200.00	240.83	295.02	170.00	0.00	0.00	0.00	—
3	Assam	700.00		200.00	0.00	0.00	0.00	0.00	—
4	Bihar	0.00	208.02	200.00	0.00	0.00	970.00	750.00	0.00
5	Chhattisgarh	500.00	500.00	400.00	200.00	0.00	0.00	0.00	—
6	Goa	0.00	0.00	0.00	0.00	0.00	0.00	3.66	7.00
7	Gujarat	692.39	1500.00	179.50	0.00	626.40	550.00	625.28	1464.64
8	Haryana	0.00	0.00	125.00	0.00	278.20	0.00	227.29	772.00
9	Himachal Pradesh	300.00	400.00	280.46	150.00	0.00	0.00	0.00	—
10	Jammu & Kashmir	400.00	745.47	0.00	150.00	0.00	0.00	0.00	
11	Jharkhand	150.00	0.00	89.09	50.00	0.00	0.00	0.00	
12	Karnataka	527.21	584.12	600.00	200.00	898.44	650.00	519.40	1288.38
13	Kerala	0.00	125.80	400.00	0.00	160.00	132.00	85.40	140.00
14	Madhya Pradesh	888.21	900.00	300.00	300.00	0.00	0.00	0.00	—
15	Maharashtra	375.00	351.56	83.44	200.00	899.50	708.00	817.10	2073.00
16	Manipur	200.00	300.00	300.00	370.00	0.00	0.00	0.00	—
17	Meghalaya	100.00	150.00	0.00	70.00	0.00	0.00	0.00	—
18	Mizoram	296.96	0.00	200.00	70.00	0.00	0.00	0.00	—
19	Nagaland	150.98	0.00	178.35	80.00	0.00	0.00	0.00	—
20	Odisha	427.36	400.00	600.00	250.00	0.00	0.00	0.00	—
21	Punjab	400.00	0.00	50.00	70.00	115.39	30.00	233.01	747.00
22	Rajasthan	194.00	500.00	0.00	70.00	0.00	800.00	570.00	1832.00
23	Sikkim	0.00	0.00	0.00	40.00	0.00	0.00	0.00	—
24	Tamil Nadu	400.00	0.00	0.00	139.96	505.68	550.00	379.80	943.00
25	Telangana	0.00	0.00	0.00	100.00	0.00	0.00	362.00	938.00
26	Tripura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	—
27	Uttar Pradesh	1000.00	200.00	0.00	0.00	360.00	700.00	1034.00	4956.99
28	Uttarakhand	215.83	196.96	132.51	100.00	0.00	0.00	0.00	—
29	West Bengal	800.00		300.00	250.00	0.00	0.00	0.00	—
30	A&N Islands	0.00	10.00	0.00	5.00	2.00	3.00	5.57	10.00
31	Chandigarh	7.00	5.00	0.00	0.00	0.00			0
32	D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	4.57	6.00
33	Daman & Diu	0.00	0.00	0.00	1.00	0.00	0.00	1.21	1.00
34	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	11.14	30.00
35	Lakshadweep	0.00	0.00	0.00	0.00	1.00	1.00	1.24	1.00
36	Puducherry	0.00	0.00	0.00	0.00	5.94	3.00	3.86	15.00
	Total	8924.94	7317.76	4913.37	3034.96	4708.94	5097.00	6116.59	16758.01

Release of Funds under LH&DC Scheme to States (Rs. in Lakhs)

S. No.	Programmes States/UTs	PED				NPRSM			
		2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
1	Andhra Pradesh	15.00	0.00	6.20	0.00	30.00	12.00	0.00	8.00
2	Arunachal Pradesh	8.00	0.00	8.00	8.00	13.00	0.00	10.00	8.00
3	Assam	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
4	Bihar	9.00	0.00	0.00	2.60	0.00	0.00	0.00	-
5	Chhattisgarh	16.00	15.00	0.00	6.00	0.00	0.00	0.00	8.00
6	Goa	0.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00
7	Gujarat	20.00	15.00	14.00	0.00	29.95	20.00	15.00	0.00
8	Haryana	5.00	10.00	6.00	10.00	14.32	0.00	0.00	0.00
9	Himachal Pradesh	7.00	10.00	6.00	10.00	9.11	11.81	0.00	0.00
10	Jammu & Kashmir	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Jharkhand	15.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
12	Karnataka	20.00	20.00	10.00	15.00	0.00	5.00	5.00	0.00
13	Kerala	20.00	15.00	0.00	15.00	19.40	16.13		8.00
14	Madhya Pradesh	15.00	20.00	15.00	16.00	20.00	20.00	15.00	8.00
15	Maharashtra	0.00	0.00	15.00	0.00	27.39	17.50	15.20	8.00
16	Manipur	12.00	0.00	6.00	0.00	0.00	0.00	9.00	0.00
17	Meghalaya	0.00	0.00	8.00	11.48	8.00	10.00	10.00	7.00
18	Mizoram	15.00	0.00	15.00	22.00	10.00	0.00	10.00	7.00
19	Nagaland	15.00	0.00	15.00	15.00	8.00	10.00	9.00	7.50
20	Odisha	0.00	0.00	1.00	6.00	0.00	0.00	0.00	0.00
21	Punjab	15.00	7.00		0.00	16.71	0.00	4.00	0.00
22	Rajasthan	14.00	13.00	12.00	12.00	10.00	8.69	13.56	8.00
23	Sikkim	0.00	0.00	0.00	0.00	7.99	9.99	10.00	7.00
24	Tamil Nadu	0.00	0.00	3.00	0.00	15.00	19.29	19.56	0.00
25	Telangana	0.00	0.00	6.00	0.00	0.00	8.32	0.00	8.00
26	Tripura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
27	Uttar Pradesh	20.00	15.00	15.00	9.00	15.39	15.45	20.13	8.00
28	Uttarakhand	15.00	15.00	6.93	0.00	10.00	7.95	0.00	6.00
29	West Bengal	0.00	0.00	15.00	15.00	15.00	0.00	15.00	8.00
30	A&N Islands	7.00	0.00	5.00	0.00	4.96	4.94	0.00	8.00
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Puducherry	0.00	0.00	6.60	3.74	0.00	0.00	0.00	0.00
	Others	35.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	VCI	198.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		506.96	155.00	203.23	180.81	284.22	197.07	180.45	138.00

Release of Funds under LH&DC Scheme to States (Rs. in Lakhs)

S. No.	Programmes States/UTs	NADRS				ESVHD			
		2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
1	Andhra Pradesh	3.15	0.00	5.00	5.00	0.00	0.00	0.00	-
2	Arunachal Pradesh	2.15	0.00	5.00	5.00	208.80	206.80	62.575	106.00
3	Assam	2.15	0.00	0.00	0.00	800.00	0.00	0.00	0.00
4	Bihar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Chhattisgarh	3.15	0.00	0.00	0.00	0.00	300.00	0	0.00
6	Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Gujarat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Haryana	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
9	Himachal Pradesh	3.15	5.00	5.00	5.00	0.00	500.00	0.00	0.00
10	Jammu & Kashmir	3.15	0.00	0.00	5.00	600.00	0.00	0.00	0.00
11	Jharkhand	0.00	0.00	0.00	0.00	365.49	0.00	0.00	0.00
12	Karnataka	0.00	5.00	0.00	0.00	0.00	187.5	0.00	0.00
13	Kerala	3.15	5.00	0.00	5.00	412.50	0.00	0.00	0.00
14	Madhya Pradesh	3.15	5.00	5.00	5.00	0.00	0.00	0.00	20.25
15	Maharashtra	3.15	0.00	5.00	0.00	770.00	0.00	0.00	10.00
16	Manipur	0.00	5.00	0.00	5.00	91.20	0.00	337.425	0.00
17	Meghalaya	2.15	0.00	0.00	5.00	0.00	0.00	0.00	0.00
18	Mizoram	2.15	0.00	5.00	0.00	0.00	0.00	0.00	12.87
19	Nagaland	0.00	0.00	0.00	0.00	0.00	0.00	153	200.00
20	Odisha	0.00	0.00	5.00	5.00	0.00	0.00	154.14	0.00
21	Punjab	0.00	0.00	0.00	0.00	0.00	0.00	432.375	0.00
22	Rajasthan	0.00	5.00	0.00	0.00	1037.44	0.00	0.00	0.00
23	Sikkim	2.15	0.00	0.00	5.00	0.00	193.11	0.00	0.00
24	Tamil Nadu	3.15	5.00	0.00	5.00	0.00	0.00	0.00	0.00
25	Telangana	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
26	Tripura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
27	Uttar Pradesh	3.15	5.00	5.00	5.00	0.00	566.625	0.00	0.00
28	Uttarakhand	3.15	5.00	5.00	0.00	86.12	0.00	0.00	24.75
29	West Bengal	3.15	0.00	5.00	0.00	995.25	0.00	0.00	0.00
30	A&N Islands	0.00	0.00	5.00	0.00	0.00	0.00	1	0.00
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Puducherry	0.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00
	Others/ BSNL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NIC	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		945.40	45.00	65.00	60.00	5414.80	1954.035	1140.52	386.87

Release of Funds under LH&DC Scheme to States

(Rs. in Lakhs)

S. No.	Programmes States/UTs	PPR-CP				Brucellosis-CP			
		2013-14	2014-15	2015-16	2016-17	2013-14	2014-15	2015-16	2016-17
1	Andhra Pradesh	256.60	0.00	0.00	80.00	0.00	31.86	0.00	18.72
2	Arunachal Pradesh	0.00	14.18	10.56	6.87	30.05	27.42	33.05	10.00
3	Assam	0.00		250.75	0.00	0.00		0.00	0.00
4	Bihar	0.00	200.00	134.17	0.00	0.00	131.50	0.00	0.00
5	Chhattisgarh	0.00	0.00	80.57	30.00	177.20	0.00	0.00	20.00
6	Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Gujarat	0.00	0.00	137.33	0.00	0.00	150.00	0.00	20.00
8	Haryana	0.00	0.00	10.58	0.00	0.00		0.00	0.00
9	Himachal Pradesh	0.00	42.73	10.00	31.80	0.00	21.25	0.00	0.00
10	Jammu & Kashmir	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
11	Jharkhand	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Karnataka	56.05	73.94	0.00	0.00	61.00	141.60	173.15	25.00
13	Kerala	10.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
14	Madhya Pradesh	0.00	0.00	0.00	70.00	0.00	0.00	51.85	0.00
15	Maharashtra	134.10	107.00	0.00	40.00	0.00	0.00	0.00	25.00
16	Manipur	0.00	0.00	1.72	0.00	0.00	0.00	6.50	0.00
17	Meghalaya	0.00	0.00	0.00	0.00	11.73	15.48	18.18	0.00
18	Mizoram	0.00	0.00	0.00	10.00	0.00		0.00	9.00
19	Nagaland	0.00	29.97	6.75	14.71	31.50	39.10	28.35	10.00
20	Odisha	0.00	0.00	153.40	0.00	0.00	37.25	0.00	0.00
21	Punjab	0.00	29.90	0.00	29.00	90.00	0.00	0.00	24.59
22	Rajasthan	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
23	Sikkim	0.00	0.00	0.00	4.77	0.00	0.00	0.00	0.00
24	Tamil Nadu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Telangana	0.00	0.00	0.00	20.00	0.00	0.00	0.00	25.00
26	Tripura	0.00	0.00	0.00	0.00	8.30	0.00	0.00	5.00
27	Uttar Pradesh	0.00	104.00	260.18	0.00	0.00	0.00	0.00	0.00
28	Uttarakhand	0.00	45.44	15.58	20.00	0.00	0.00	0.00	0.00
29	West Bengal	0.00	391.00	67.40	40.00	0.00	0.00	0.00	0.00
30	A&N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00
32	D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Puducherry	1.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		458.37	1038.16	1178.99	507.15	409.78	595.91	311.08	192.31

Release of Funds under LH&DC Scheme**(Rs. in Lakhs)**

CSF-CP				
S.No	State	2014-15	2015-16	2016-17
1	Assam	0.00	0.00	0.00
2	Arunachal Pradesh	42.75	43.2	18.00
3	Manipur	50.00	0.00	0.00
4	Meghalaya	49.5	9.9	12.00
5	Mizoram	0.00	40.23	12.00
6	Nagaland	0.00	64.53	15.00
7	Sikkim	0.00	0.00	0.00
8	Tripura	7.75	0.00	0.00
	Total	150	157.86	57.00

State- wise releases made under the Fisheries Sector Schemes during 2013-14.

(In lakh)

S. No	Name of State	Database	Inland	Marine	NFDB	welfare	Total
1	Andhra Pradesh	29.90	0.00	400.00	985.33	250.00	1659.13
2	Arunachal Pradesh	27.93	83.33	0.00	16.63	0.00	99.96
3	Assam	8.46	0.00	0.00	857.20	27.00	884.20
4	Bihar	0.00	0.00	0.00	0.00	0.00	0.00
5	Chhattisgarh	72.13	86.00	0.00	220.40	148.00	464.03
6	Daman & Diu	-	0.00	0.00	0.00	0.00	0.00
7	Goa	26.80	0.00	450.00	66.50	32.26	570.60
8	Gujarat	19.86	0.00	257.38	0.00	0.00	277.96
9	Haryana	0.00	60.00	0.00	0	0.00	60.00
10	Himachal Pradesh	10.71	0.00	0.00	64.87	16.36	95.63
11	J&K	0.00	0.00	0.00	67.5	51.50	119.00
12	Jharkhand	0.00	0.00	0.00	379.81	175.00	554.81
13	Karnataka	13.93	0.00	800.00	524.53	196.46	1539.70
14	Kerala	23.14	298.50	1300.28	1296.68	995.00	3902.24
15	Lakshadweep	0.00	0.00	0.00	9.31	0.00	9.31
16	Maharashtra	39.85	100.00	0.00	2507.39	0.00	2623.39
17	Madhya Pradesh	0.00	180.00	0.00	43.9	204.44	428.34
18	Manipur	0.00	331.81	0.00	181.62	40.00	553.43
19	Meghalaya	0.00	0.00	0.00	50.95	0.00	52.08
20	Mizoram	20.26	250.00	25.00	139.96	263.25	697.86
21	Nagaland	0.00	1106.37	4.75	910.41	489.00	2510.53
22	Orissa	0.00	240.15	113.80	351.61	508.53	1214.09
23	Puducherry	0.00	8.14	0.00		0.00	8.14
24	Punjab	7.30	0.00	0.00	37.2	335.43	372.63
25	Rajasthan	20.09	36.60	0.00	121.26	15.12	196.70
26	Sikkim	15.80	0.00	0.00	124.84	0.00	138.14
27	Tamil Nadu	0.00	0.00	1909.87	771.41	450.00	3131.28
28	Telengana	0.00	0.00	0.00	168.18	0.00	168.18
29	Tripura	12.63	0.00	0.00	0	60.43	63.93
30	Uttar Pradesh	0.00	312.50	0.00	165.72	356.95	855.57
31	Uttarakhand	0.00	10.50	0.00	0.22	0.00	14.11
32	West Bengal	91.29	0.00	312.00	371.58	0.00	736.33
33	A&N Islands	0.00	0.00	0.00	0.00	0.00	0.00
34	FISHCOPFED	25.00	0.00	0.00	0.00	600.00	628.19
35	Cochin Port Trust	0.00	0.00	109.46	0.00	0.00	109.46
36	National Bureau of Fish Genetic Resources	0.00	0.00	0.00	0.00	0.00	0.00
37	Evaluation Studies of the Schemes of Fy Division	0.00	0.00	0.00	0.00	0.00	0.00
38	KSMDC	0.00	0.00	0.00	0.00	0.00	0.00
39	CIFRI	25.50	0.00	0.00	0.00	0.00	66.18
40	FSI	20.00	0.00	0.00	0.00	0.00	5.21
41	CMFRI	8.60	0.00	0.00	0.00	0.00	0.00
42	HQ (TMC)	7.61	0.00	0.00	0.00	0.00	5.99
43	Others	25.00	0.00	693.15	1008.83	0.00	1701.98
44	Delhi	0.00	0.00	0.00	0.00	0.00	0.00
	Total	551.79	3103.90	6375.68	11443.84	5214.73	26518.31

State- wise releases made under the Fisheries Sector Schemes during 2014-15.

(In lakh)

S. No	Name of State	Database	Inland	Marine	NFDB	welfare	Total
1	Andhra Pradesh	36.93	98.00	0.00	877.08	0.00	1012.01
2	Arunachal Pradesh	27.94	50.00	0.00	10.39	0.00	88.33
3	Assam	8.46	0.00	0.00	453.88	0.00	462.34
4	Bihar	0.00	0.00	0.00	156.93	152.65	309.58
5	Chhattisgarh	183.19	50.00	0.00	130.16	137.58	500.93
6	Daman & Diu	0.00	0.00	7.50	0.00	0.00	7.50
7	Goa	25.40	0.00	214.45	5.00	35.20	280.05
8	Gujarat	23.20	30.00	193.80	1.00	1.13	249.13
9	Haryana	21.04	100.00	0.00	10.55	5.71	137.30
10	Himachal Pradesh	0.00	0.00	0.00	24.00	25.34	49.34
11	J&K	9.66	0.00	0.00	11.42	0.00	21.08
12	Jharkhand	0.00	0.00	0.00	115.93	181.79	297.72
13	Karnataka	24.27	0.00	844.60	289.16	233.08	1391.11
14	Kerala	34.36	0.00	1865.43	832.41	348.95	3081.15
15	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00
16	Maharashtra	0.00	0.00	300.00	992.97	0.00	1292.97
17	Madhya Pradesh	0.00	129.37	0.00	133.33	153.99	416.69
18	Manipur	0.00	0.00	0.00	101.81	70.15	171.96
19	Meghalaya	0.00	0.00	0.00	0.00	0.00	0.00
20	Mizoram	22.42	299.98	100.00	20.25	101.72	544.37
21	Nagaland	0.00	803.75	200.00	303.61	485.00	1792.36
22	Orissa	0.00	691.15	444.40	156.82	15.00	1307.37
23	Puducherry	0.00	0.00	196.00		0.00	196.00
24	Punjab	0.00	0.00	0.00	39.57	100.00	139.57
25	Rajasthan	0.00	7.73	0.00	6.56	15.20	29.49
26	Sikkim	19.14	0.00	0.00	4.05	0.00	23.19
27	Tamil Nadu	0.00	0.00	2043.50	1214.92	1850.44	5108.86
28	Telengana	11.09	126.00	0.00	1094.24	282.87	1514.20
29	Tripura	0.00	0.00	0.00	11.76	43.13	54.89
30	Uttar Pradesh	23.39	200.00	0.00	130.76	120.00	474.15
31	Uttarakhand	3.00	46.19	0.00	3.43	31.35	83.97
32	West Bengal	85.40	0.00	151.88	727.94	22.40	987.62
33	A&N Islands		0.00	16.40	63.32	5.00	84.72
34	FISHCOPFED	16.38	0.00	0.00	0.00	786.57	802.95
35	Cochin Port Trust	0.00	0.00	0.00	0.00	0.00	0.00
36	National Bureau of Fish Genetic Resources	0.00	0.00	0.00	0.00	0.00	0.00
37	Evaluation Studies of the Schemes of Fy Division	0.00	0.00	0.00	0.00	0.00	0.00
38	KSMDC	0.00	0.00	162.20	0.00	0.00	162.20
39	CIFRI	158.02	0.00	0.00	0.00	0.00	158.02
40	FSI	10.00	0.00	0.00	0.00	0.00	10.00
41	CMFRI	0.00	0.00	0.00	0.00	0.00	0.00
42	HQ (TMC)	6.71	0.00	0.00	0.00	0.00	6.71
43	Others	0.00	0.00	212.25	680.42	0.00	892.67
44	Delhi	0.00	0.00	0.00	16.00	0.00	16.00
	Total	750.00	2632.17	6952.41	8619.67	5204.24	24158.49

State- wise releases made under the Fisheries Sector Schemes during 2015-16.

(in lakh)

S. No	Name of State	Database	Inland	Marine	NFDB	welfare	Total
1	Andhra Pradesh	0.00	0.00	0.00	289.65	487.50	777.15
2	Arunachal Pradesh	29.30	0.00	0.00	0	52.00	81.30
3	Assam	8.16	53.00	0.00	909.98	0.00	971.14
4	Bihar	0.00	0.00	0.00	3.83	90.00	93.83
5	Chhattisgarh	85.21	35.00	0.00	98.06	228.24	446.51
6	Daman & Diu	0.00	0.00	21.77	0.00	0.00	21.77
7	Goa	0.00	0.00	0.00	25.00	45.82	70.82
8	Gujarat	26.70	0.00	428.00	0.35	0.00	455.05
9	Haryana	21.04	140.00	0.00	21.41	12.50	194.95
10	Himachal Pradesh	22.00	0.00	0.00	81.84	77.73	181.57
11	J&K	0.00	44.50	0.00	118.85	49.88	213.23
12	Jharkhand	0.00	0.00	0.00	214.12	375.00	589.12
13	Karnataka	0.00	0.00	1483.00	479.13	390.45	2352.58
14	Kerala	35.36	150.00	2960.00	2339.21	1206.71	6691.28
15	Lakshadweep	0.00	0.00	0.00	42.25	0.00	42.25
16	Maharashtra	20.00	0.00	538.12	702.50	0.00	1260.62
17	Madhya Pradesh	0.00	83.24	0.00	67.5	195.35	346.09
18	Manipur	0.00	395.75	0.00	194.47	0.00	590.22
19	Meghalaya	0.00	0.00	0.00	36.1	0.00	36.10
20	Mizoram	26.61	620.00	100.00	148.88	121.00	1016.49
21	Nagaland	0.00	526.50	100.00	53.96	187.46	867.92
22	Orissa	20.00	675.17	25.88	335.53	200.35	1256.93
23	Puducherry	0.00	0.00	500.00	27.66	332.29	859.95
24	Punjab	0.00	0.00	0.00	42.59	0.00	42.59
25	Rajasthan	20.00	0.00	0.00	0.00	14.21	34.21
26	Sikkim	18.93	0.00	0.00	8.01	0.00	26.94
27	Tamil Nadu	0.00	0.00	4100.00	953.66	647.07	5700.73
28	Telangana	0.00	0.00	0.00	156.25	9.37	165.62
29	Tripura	0.00	56.00	0.00	165.42	139.54	360.96
30	Uttar Pradesh	0.00	400.00	0.00	150.00	122.63	672.63
31	Uttarakhand	4.67	39.00	0.00	5.18	0.00	48.85
32	West Bengal	15.02	212.76	465.00	72.57	160.49	925.84
33	A&N Islands	0.00	0.00	201.00	0	74.00	275.00
34	FISHCOPFED	67.00	0.00	0.00	0.00	694.75	761.75
35	Cochin Port Trust			86.65	0.00	0.00	86.65
36	National Bureau of Fish Genetic Resources	0.00	0.00	0.00	0.00	0.00	0.00
37	Evaluation Studies of the Schemes of Fy Division	0.00	0.00	0.00	0.00	0.00	0.00
38	KSMDCCL		0.00	0.00	0.00	0.00	0.00
39	CIFRI	0.00	0.00	0.00	0.00	0.00	0.00
40	FSI	12.00	0.00	0.00	0.00	0.00	12.00
41	CMFRI	320.00	0.00	0.00	0.00	0.00	320.00
42	HQ (TMC)	7.23	0.00	0.00	0.00	0.00	7.23
43	Others	0.00	0.00	222.6	1761.51	0.00	1984.11
	Total	759.23	3430.92	11232.02	9505.47	5914.34	30841.98

Scheme wise release under Blue revolution scheme during 2016-17 (in lakh)

S. No	Name of State	Total release
1	Andhra Pradesh	1397.00
2	Arunachal Pradesh	0.00
3	Assam	1641.45
4	Bihar	1948.04
5	Chhattisgarh	1321.69
6	Daman & Diu	0.00
7	Goa	1000.00
8	Gujarat	386.50
9	Haryana	1122.05
10	Himachal Pradesh	1082.32
11	J&K	1111.18
12	Jharkhand	750.00
13	Karnataka	2870.54
14	Kerala	1298.10
15	Lakshadweep	0.00
16	Maharashtra	1826.53
17	Madhya Pradesh	1400.00
18	Manipur	0.00
19	Meghalaya	1003.17
20	Mizoram	1376.77
21	Nagaland	775.24
22	Orissa	1061.20
23	Puducherry	738.95
24	Punjab	999.00
25	Rajasthan	262.10
26	Sikkim	236.00
27	Tamil Nadu	1492.50
28	Telangana	1465.00
29	Tripura	867.88
30	Uttar Pradesh	1760.85
31	Uttarakhand	920.95
32	West Bengal	300.00
33	A&N Islands	54.00
34	Delhi	0.00
35	FISHCOPFED	0.00
36	Cochin Port Trust	0.00
37	National Bureau of Fish Genetic Resources	0.00
38	Evaluation Studies of the Schemes of Fy. Division	0.00
39	KSMDCCL	0.00
40	CIFRI	25.00
41	FSI	0.00
42	CMFRI	0.00
43	HQ (TMC)	2.79
44	Others	28.37
45	NFDB	0.00
	Total	32525.17

Details of releases made during the year 2013-14 under erstwhile centrally Sponsored schemes of Feed and Fodder, Livestock Insurance, Poultry, Small Ruminants, Meat and Pig

(Rs In Lakhs)

States/UT	Feed & Fodder	LI	ASPF	RBPD	PE	CTB	IDSRR
Andhra Pradesh	1234.07	950.00		382.50			54.05
Bihar							
Chhattisgarh	234.15	17.00		165.70			
Goa	9.75						
Gujarat	896.25					18.00	43.31
Haryana	220.00	500.00					
Himachal Pradesh	525.00	60.00					
Jammu & Kashmir	866.19						21.99
Jharkhand	864.66						
Karnataka		200.00	67.48				
Kerala		400.00				10.00	
Madhya Pradesh	44.50	266.83		217.20			
Maharashtra	2643.37	100.00		183.00		12.00	
Odisha		295.00		131.00			
Punjab							
Rajasthan							
Tamil Nadu	77.00	1200.00	68.00	348.28		40.00	77.24
Uttar Pradesh	267.78			588.30			
Uttarakhand	174.28	400.00					47.40
West Bengal	5.16	400.00		1530.00			
Puducherry			34.0				
NER States							
Arunachal Pradesh	255.50		117.0	79.00			25.00
Assam	208.95	115.00	610.0	143.96			
Meghalaya	12.12		84.0	76.50			
Mizoram	213.00						
Nagaland		150.00		57.64			25.00
Sikkim	150.00				26.00		
Tripura	10.42			96.40		20.00	20.00

Note: ASPF – Assistance to State Poultry Farms
LI-Livestock Insurance
RBPD – Rural Backyard Poultry Development
CTB - Conservation of Threatened breeds
IDSRR- Integrated Development of Small Ruminants & Rabbits

Details of releases made during the year 2014-15, 2015-16 & 2016-17 under National Livestock Mission

(Rs In Lakhs)

States/UT	Year 2014-15	Year 2015-16	Year2016-17
Andhra Pradesh	326.24	-	855.69
Bihar	692.75	-	
Chhattisgarh	112.50	1034.63	460.977
Goa	0.00	0.00	-
Gujarat	1500.00	-	937.22
Haryana	704.48	-	
Himachal Pradesh	285.18	-	186.992
Jharkhand	700.00	-	218.00
Karnataka	-	746.49	873.00
Kerala	-	-	104.28
Madhya Pradesh	1664.50	-	1278.955
Maharashtra	827.42445	500.00	1387.935
Odisha	525.69	519.65	715.92
Punjab	393.50	-	343.70
Rajasthan	-	438.817	374.70
Tamil Nadu	1242.90	486.87	704.00
Telangana	276.74	-	602.84
Uttar Pradesh	813.43875	25.00	3042.00
Uttarakhand	-	410.542	
West Bengal	2067.65	-	529.92
Puducherry	50.00	-	24.55
Arunachal Pradesh	256.23	206.00	
Assam	452.38	-	
Meghalaya	143.25	87.14	269.22
Manipur	-	55.24	173.898
Mizoram	68.00	-	211.833
Nagaland	619.11	454.26	465.2393
Sikkim	51.03	197.36	
Tripura	400.00	-	100.00
NABARD	13949.15	4820.00	6600.00
TOTAL	28122.14	9982.00	20460.869

**Details of Release of funds under National Programme for Dairy Development from
2013-14 to 2016-17**

(in crore)

S.No.	State	2013-14	2014-15	2015-16	2016-17
1	Andaman & Nicobar	0.00	0.00	0.00	0.00
2	Assam	2.00	0.00	0.00	0.98
3	Andhra Pradesh	1.59	0.00	3.50	4.35
4	Arunachal Pradesh	0.00	0.94	3.72	0.00
5	Bihar	4.53	3.00	10.59	12.87
6	Chhattisgarh	6.49	1.50	2.04	1.75
7	Chandigarh	0.00	0.00	0.00	0.00
8	D&N Haveli	0.00	0.00	0.00	0.00
9	Daman & Diu	0.00	0.00	0.00	0.00
10	Delhi	0.00	0.00	0.00	0.00
11	Goa	0.00	0.00	0.00	0.00
12	Gujarat	0.00	1.19	0.00	0.00
13	Haryana	1.57	0.00	0.28	0.00
14	Himachal Pradesh	1.52	0.00	0.00	0.00
15	Jammu & Kashmir	0.00	3.65	0.00	5.04
16	Jharkhand	0.00	0.00	0.00	3.08
17	Karnataka	0.00	2.00	4.46	0.00
18	Kerala	13.09	25.24	1.06	11.52
19	Lakshadweep	0.00	0.00	0.00	0.00
20	Madhya Pradesh	11.92	0.00	3.64	0.00
21	Maharashtra	0.00	1.38	0.00	0.00
22	Manipur	3.21	2.58	0.00	0.00
23	Meghalaya	0.00	0.00	0.00	0.00
24	Mizoram	3.85	0.17	0.00	2.00
25	Nagaland	0.60	1.90	1.00	1.00
26	Ordisa	3.07	3.07	10.67	6.89
27	Puducherry	0.00	0.00	0.00	0
28	Punjab	6.93	7.60	20.92	17.78
29	Rajasthan	5.26	1.16	2.30	9.02
30	Sikkim	4.97	1.99	3.39	3.77
31	Tamil Nadu	1.15	15.01	2.00	6.89
32	Telangana	0.00	0.00	2.92	4.32
33	Tripura	0.00	6.42	0.00	0.00
34	Uttar Pradesh	3.03	2.63	1.46	0.00
35	Uttarakhand	0.00	8.00	0.00	3.45
36	West Bengal	0.00	0.52	0.00	0.00
	Total	74.79	89.95	73.95	94.72

State wise and Year wise details of back ended capital subsidy released to establish dairy units through NABARD under Dairy Entrepreneurship during last three years and current year 2016-17 (in lakh)

S. No	State	2013-14		2014-15		2015-16		2016-17	
		Units	Amount	Units	Amount	Units	Amount	Units	Amount
1	Andaman and Nicobar	11	6.04	9	2.93	8	4.54	16	2.47
2	Andhra Pradesh	40679	11205.80	9108	2844.14	2607	989.83	1969	986.203
3	Bihar	5842	2227.81	2790	1186.98	0	0.00	663	320.275
4	Chhattisgarh	432	385.99	264	188.78	463	342.76	177	185.466
5	Delhi	0	0.00	0	0.00	0	0.00	0	0
6	Goa	1	4.29	6	15.26	0	0.00	0	0
7	Gujarat	11324	4886.90	3970	2310.13	743	504.61	2043	1370.384
8	Haryana	2706	1402.47	647	435.13	187	145.95	283	143.803
9	Himachal Pradesh	1855	1007.25	270	187.64	374	286.19	141	99.581
10	Jammu & Kashmir	1423	660.54	572	281.03	320	144.86	357	203.155
11	Jharkhand	31	27.67	22	20.55	0	0.00	13	12.47
12	Karnataka	7160	2968.43	2459	1086.14	439	224.58	736	338.372
13	Kerala	4965	1578.36	2583	954.56	88	46.05	610	361.661
14	Madhya Pradesh	1367	1295.73	624	430.06	21	37.54	446	457.755
15	Maharashtra	2753	1387.61	29	647.45	4532	2342.17	431	385.066
16	Orissa	3273	938.47	524	192.15	175	51.33	185	89.685
17	Punjab	1535	1236.84	1379	811.22	674	482.46	697	520.565
18	Rajasthan	3907	2197.36	1165	690.08	43	47.41	92	74.72
19	Tamil Nadu	25868	4187.76	11915	2076.65	2385	435.77	4098	904.418
20	Telangana*					914	305.51	78	56.173
21	Uttar Pradesh	1267	782.00	567	314.11	975	555.51	34	40.39
22	Uttaranchal	3226	1587.25	1432	655.98	1349	617.46	652	304.795
23	West Bengal	858	330.73	277	131.93	1	0.67	135	116.625
	Total	120483	40305.31	40,612	15462.90	16298	7565.18	13856	6974.037
	N E States								
1	Arunachal Pradesh	11	17.48	9	15.69	59	113.90	58	101.2
2	Assam	1616	1257.91	911	782.09	1350	1051.12	1522	1199.322
3	Manipur	0	0.00	19	19.00	29	20.23	43	36.273
4	Meghalaya	8	5.42	18	9.73	4	1.50	8	3.6
5	Mizoram	99	61.74	225	202.99	22	17.10	32	33.6
6	Nagaland	24	8.97	14	5.40	63	29.26	499	217.4
7	Sikkim	29	11.42	64	64.69	66	50.06	472	267.535
8	Tripura	60	32.31	103	39.16	286	127.83	151	76.225
	Total	1847	1395.24	1363	1138.74	1879	1411.01	2785	1935.155
	G.Total (Total A+B)	122330	41700.55	41975	16601.65	18177	8976.20	16641	8909.192

Fund released under National Programme for Bovine Breeding component of National Project for Bovine Breeding and Dairy Development (NPBB&DD)

(Rs. in lakhs)

S. No.	State/Uts	National Project For Cattle & Buffalo Breeding	National Programme for Bovine Breeding & Rashtriya Gokul Mission			Total
		2013-14	2014-15	2015-16	2016-17	
1	Andhra Pradesh	1411.53	600.00			2011.53
2	Arunachal Pradesh	438.38		264.50		702.88
3	Assam	875.10	200.00			1075.1
4	Bihar			750.00		750
5	Chattisgarh		1080.00			1080
6	Gujarat	500.00		873.22		1373.22
8	Haryana		469.20		1500.00	1969.2
9	Himachal Pradesh	941.00	571.00			1512
10	Jammu & Kashmir	500.00		175.00		675
11	Jharkhand		500.00		1000.00	1500
12	Karnataka	808.26		1160.00		1968.26
13	Kerala	469.85	1000.00	500.00	1000.00	2969.85
14	Madhya Pradesh	1728.00	2400.40	1981.50	700.00	6809.9
15	Maharashtra		100.00		1500.00	1600
16	Manipur	424.00	650.00	534.02	320.82	1928.84
17	Meghalaya					0
18	Mizoram	206.32	250.00	177.95		634.27
19	Nagaland	451.10	648.30	475.10	231.91	1806.41
20	Odisha	700.00	1106.00		1500.00	3306
21	Punjab			600.00		600
22	Rajasthan		500.00			500
23	Sikkim	149.40	500.00			649.4
24	Tamil Nadu	1000.00	2376.40		850.00	4226.4
25	Telangana	55.70	500.00			555.7
26	Tripura		551.00			551
26	Uttar Pradesh	1000.00	1000.00	200.00		2200
27	Uttarakhand		500.00		610.00	1110
28	West Bengal	1171.36	400.00	485.28		2056.64
	Total	12830.00	15902.30	8176.57	9212.73	46121.6

*National Programme Breeding initiated as a component of National Programme for Bovine Breeding and Dairy Development during February 2014 for genetic upgradation of bovine population on priority basis. Funds also include funds released under Rashtriya Gokul Mission.

State wise and Year-wise funds released for establishment of National Kamdhenu Breeding Centre

(In lakh)

S. No.	State/Uts	National Kamdhenu Breeding Centre (Indigenous Breeds) *
		2014-15
1	Andhra Pradesh	2500.00
2	Madhya Pradesh	2500.00
	Total	5000.00

*Scheme envisages establishment of two National Kamdhenu Breeding Centres, one in Northern region and another in Southern region of India.